TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico Mensual del Presupuesto Disponible por Capítulo del Gasto

Del 01/jun./2026 Al 30/jun./2026

Fecha y hora de Impresión: 09/jul./2026 09:43 a. m.

sto nte	Comprometido	Presupuesto Disponible para Comprometer	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
4.00	$2,272,025.39	$27,852,218.61	$907,805.59	$842,420.18	$314,064.99	$46,947.58	$741,804.39	$238,328.28	$2,510,353.67	$2,510,353.67	$2,510,353.67	$2,510,353.67	$2,510,353.67	$2,510,353.63
3.00	$1,267,498.84	$13,881,974.16	$120,007.46	$47,271.49	$34,351.46	$214,200.50	$34,955.37	-$5,042.75	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.01
3.00	$1,267,498.84	$13,881,974.16	$120,007.46	$47,271.49	$34,351.46	$214,200.50	$34,955.37	-$5,042.75	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.09	$1,262,456.01
5.00	$827,802.80	$9,063,292.20	$83,850.41	$33,765.28	$22,334.04	-$6,430.30	$24,230.00	-$3,544.88	$824,257.92	$824,257.92	$824,257.92	$824,257.92	$824,257.92	$824,257.88
8.00	$439,696.04	$4,818,681.96	$36,157.05	$13,506.21	$12,017.42	$220,630.80	$10,725.37	-$1,497.87	$438,198.17	$438,198.17	$438,198.17	$438,198.17	$438,198.17	$438,198.13
0.00	$0.00	$5,828,760.00	$485,730.00	$485,730.00	$444,165.02	$65,350.47	$485,730.00	$485,730.00	$485,730.00	$485,730.00	$485,730.00	$485,730.00	$485,730.00	$485,730.00
4.00	$0.00	$2,899,534.00	$241,627.83	$241,627.83	$232,495.20	$215,995.87	$241,627.83	$241,627.83	$241,627.83	$241,627.83	$241,627.83	$241,627.83	$241,627.83	$241,627.87
6.00	$0.00	$399,936.00	$33,328.00	$33,328.00	$31,314.24	$27,642.18	$33,328.00	$33,328.00	$33,328.00	$33,328.00	$33,328.00	$33,328.00	$33,328.00	$33,328.00
8.00	$0.00	$2,499,598.00	$208,299.83	$208,299.83	$201,180.96	$188,353.69	$208,299.83	$208,299.83	$208,299.83	$208,299.83	$208,299.83	$208,299.83	$208,299.83	$208,299.87
6.00	$0.00	$2,929,226.00	$244,102.17	$244,102.17	$211,669.82	-$150,645.40	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.13
6.00	$0.00	$2,929,226.00	$244,102.17	$244,102.17	$211,669.82	-$150,645.40	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.17	$244,102.13
5.00	$612,337.01	$4,026,657.99	$274,020.46	$266,802.63	-$166,440.27	-$222,314.14	$262,097.01	-$225,754.09	$386,582.92	$386,582.92	$386,582.92	$386,582.92	$386,582.92	$386,582.88
3.00	$124,710.75	$1,385,952.25	$13,326.12	$6,108.29	$16,001.39	-$219.44	$1,402.67	$1,177.83	$125,888.58	$125,888.58	$125,888.58	$125,888.58	$125,888.58	$125,888.62
3.00	$124,710.75	$1,385,952.25	$13,326.12	$6,108.29	$16,001.39	-$219.44	$1,402.67	$1,177.83	$125,888.58	$125,888.58	$125,888.58	$125,888.58	$125,888.58	$125,888.62
3.00	$167,996.39	$1,026,006.61	$99,500.25	$99,500.25	-$54,413.82	-$66,998.50	$99,500.25	-$68,496.14	$99,500.25	$99,500.25	$99,500.25	$99,500.25	$99,500.25	$99,500.25
3.00	$167,996.39	$1,026,006.61	$99,500.25	$99,500.25	-$54,413.82	-$66,998.50	$99,500.25	-$68,496.14	$99,500.25	$99,500.25	$99,500.25	$99,500.25	$99,500.25	$99,500.25
5.00	$319,629.87	$1,221,085.13	$128,392.92	$128,392.92	-$160,829.01	-$187,897.37	$128,392.92	-$191,236.95	$128,392.92	$128,392.92	$128,392.92	$128,392.92	$128,392.92	$128,392.88
0.00	$67,198.57	$430,401.43	$41,466.67	$41,466.67	-$20,098.96	-$25,132.84	$41,466.67	-$25,731.90	$41,466.67	$41,466.67	$41,466.67	$41,466.67	$41,466.67	$41,466.63
6.00	$252,431.30	$790,683.70	$86,926.25	$86,926.25	-$140,730.05	-$162,764.53	$86,926.25	-$165,505.05	$86,926.25	$86,926.25	$86,926.25	$86,926.25	$86,926.25	$86,926.25
4.00	$0.00	$393,614.00	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.13
4.00	$0.00	$393,614.00	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.17	$32,801.13
0.00	$226,629.52	$2,302,170.48	$11,277.38	$35,862.75	-$4,082.72	-$11,846.38	-$45,824.25	-$15,896.19	$210,733.33	$210,733.33	$210,733.33	$210,733.33	$210,733.33	$210,733.37
9.00	$82,779.92	$906,329.08	$8,385.32	$41,288.67	$3,035.92	$1,037.90	-$35,488.54	-$354.17	$82,425.75	$82,425.75	$82,425.75	$82,425.75	$82,425.75	$82,425.75
9.00	$82,779.92	$906,329.08	$8,385.32	$41,288.67	$3,035.92	$1,037.90	-$35,488.54	-$354.17	$82,425.75	$82,425.75	$82,425.75	$82,425.75	$82,425.75	$82,425.75
1.00	$143,849.60	$1,395,841.40	$2,892.06	-$5,425.92	-$7,118.64	-$12,884.28	-$10,335.71	-$15,542.02	$128,307.58	$128,307.58	$128,307.58	$128,307.58	$128,307.58	$128,307.62
1.00	$143,849.60	$1,395,841.40	$2,892.06	-$5,425.92	-$7,118.64	-$12,884.28	-$10,335.71	-$15,542.02	$128,307.58	$128,307.58	$128,307.58	$128,307.58	$128,307.58	$128,307.62
6.00	$165,560.02	$1,812,655.98	$16,770.29	$6,753.31	$6,071.50	$1,557.13	$4,846.26	-$708.69	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.37
6.00	$165,560.02	$1,812,655.98	$16,770.29	$6,753.31	$6,071.50	$1,557.13	$4,846.26	-$708.69	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.37
6.00	$165,560.02	$1,812,655.98	$16,770.29	$6,753.31	$6,071.50	$1,557.13	$4,846.26	-$708.69	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.33	$164,851.37
0.00	$24,087.71	$285,912.29	$27,531.61	$25,300.37	$26,981.63	$9,699.42	$7,600.23	$1,745.60	$25,833.31	$25,833.31	$25,833.31	$25,833.31	$25,833.31	$25,833.59
0.00	$13,805.49	$120,694.51	$12,354.03	$10,660.41	$11,114.65	$9,370.22	$8,035.17	-$2,597.16	$11,208.33	$11,208.33	$11,208.33	$11,208.33	$11,208.33	$11,208.37
0.00	$10,255.05	$34,044.95	$3,691.67	$4,150.07	$3,503.67	$3,421.27	$2,971.87	-$6,563.38	$3,691.67	$3,691.67	$3,691.67	$3,691.67	$3,691.67	$3,691.63
0.00	$10,255.05	$34,044.95	$3,691.67	$4,150.07	$3,503.67	$3,421.27	$2,971.87	-$6,563.38	$3,691.67	$3,691.67	$3,691.67	$3,691.67	$3,691.67	$3,691.63
0.00	$1,721.25	$28,278.75	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$778.75	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
0.00	$1,721.25	$28,278.75	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$778.75	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico Mensual del Presupuesto Disponible por Capítulo del Gasto

Del 01/jun./2026 Al 30/jun./2026

Fecha y hora de Impresión: 09/jul./2026 09:43 a. m.

sto nte	Comprometido	Presupuesto Disponible para Comprometer	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
00.00	$672.80	$34,527.20	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,260.53	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.37
00.00	$672.80	$34,527.20	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,260.53	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.33	$2,933.37
00.00	$1,156.39	$23,843.61	$3,229.03	$977.01	$2,177.65	$515.62	-$370.03	$926.94	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
00.00	$1,156.39	$23,843.61	$3,229.03	$977.01	$2,177.65	$515.62	-$370.03	$926.94	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
00.00	**$1,405.12**	**$42,594.88**	**$4,133.26**	**$3,758.66**	**$4,813.66**	**$433.86**	**$2,296.54**	**$2,261.54**	**$3,666.66**	**$3,666.66**	**$3,666.66**	**$3,666.66**	**$3,666.66**	**$3,666.74**
00.00	$1,405.12	$42,594.88	$4,133.26	$3,758.66	$4,813.66	$433.86	$2,296.54	$2,261.54	$3,666.66	$3,666.66	$3,666.66	$3,666.66	$3,666.66	$3,666.74
00.00	$1,405.12	$5,594.88	$1,049.93	$675.33	$1,730.33	-$2,649.47	-$786.79	-$821.79	$583.33	$583.33	$583.33	$583.33	$583.33	$583.37
00.00	$0.00	$37,000.00	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.37
00.00	**$560.00**	**$2,440.00**	**$250.00**	**$302.98**	**$255.00**	**$192.02**	**$250.00**	**-$310.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**
00.00	$560.00	$2,440.00	$250.00	$302.98	$255.00	$192.02	$250.00	-$310.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
00.00	$560.00	$2,440.00	$250.00	$302.98	$255.00	$192.02	$250.00	-$310.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
00.00	**$8,000.00**	**$92,000.00**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**-$1,666.67**	**$333.33**	**$333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.37**
00.00	$8,000.00	$92,000.00	$8,333.33	$8,333.33	$8,333.33	-$1,666.67	$333.33	$333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
00.00	$8,000.00	$92,000.00	$8,333.33	$8,333.33	$8,333.33	-$1,666.67	$333.33	$333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
00.00	**$317.10**	**$28,182.90**	**$2,460.99**	**$2,344.99**	**$2,464.99**	**$1,369.99**	**-$3,314.81**	**$2,057.89**	**$2,374.99**	**$2,374.99**	**$2,374.99**	**$2,374.99**	**$2,374.99**	**$2,375.11**
00.00	$0.00	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
00.00	$0.00	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
00.00	$317.10	$8,182.90	$794.33	$678.33	$798.33	-$296.67	-$4,981.47	$391.23	$708.33	$708.33	$708.33	$708.33	$708.33	$708.37
00.00	$317.10	$8,182.90	$794.33	$678.33	$798.33	-$296.67	-$4,981.47	$391.23	$708.33	$708.33	$708.33	$708.33	$708.33	$708.37
00.00	$0.00	$5,500.00	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37
00.00	$0.00	$5,500.00	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37
00.00	$0.00	$5,500.00	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37
00.00	$0.00	$5,500.00	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.33	$458.37
56.00	**$95,086.67**	**$1,970,669.33**	**$251,280.08**	**-$37,834.72**	**$89,636.05**	**-$41,268.87**	**$138,940.34**	**$77,059.66**	**$172,146.33**	**$172,146.33**	**$172,146.33**	**$172,146.33**	**$172,146.33**	**$172,146.37**
00.00	**$21,106.58**	**$193,293.42**	**$19,796.01**	**$16,825.08**	**$17,950.08**	**$15,477.47**	**$13,544.07**	**-$3,239.92**	**$17,866.66**	**$17,866.66**	**$17,866.66**	**$17,866.66**	**$17,866.66**	**$17,866.74**
00.00	$13,060.00	$77,940.00	$7,583.33	$7,618.33	$7,583.33	$7,548.33	$7,583.33	-$5,476.67	$7,583.33	$7,583.33	$7,583.33	$7,583.33	$7,583.33	$7,583.37
00.00	$13,060.00	$77,940.00	$7,583.33	$7,618.33	$7,583.33	$7,548.33	$7,583.33	-$5,476.67	$7,583.33	$7,583.33	$7,583.33	$7,583.33	$7,583.33	$7,583.37
00.00	$3,498.00	$9,402.00	$1,076.00	$1,075.00	$1,075.00	-$344.00	$228.99	-$2,423.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00
00.00	$3,498.00	$9,402.00	$1,076.00	$1,075.00	$1,075.00	-$344.00	$228.99	-$2,423.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00	$1,075.00
00.00	$2,316.58	$30,483.42	$2,816.75	$2,816.75	$2,816.75	$2,483.07	$416.75	$416.75	$2,733.33	$2,733.33	$2,733.33	$2,733.33	$2,733.33	$2,733.37
00.00	$2,316.58	$30,483.42	$2,816.75	$2,816.75	$2,816.75	$2,483.07	$416.75	$416.75	$2,733.33	$2,733.33	$2,733.33	$2,733.33	$2,733.33	$2,733.37
00.00	$1,160.00	$26,540.00	$3,570.33	$1,148.33	$2,308.33	$2,206.33	$1,148.33	$1,148.33	$2,308.33	$2,308.33	$2,308.33	$2,308.33	$2,308.33	$2,308.37
00.00	$1,160.00	$26,540.00	$3,570.33	$1,148.33	$2,308.33	$2,206.33	$1,148.33	$1,148.33	$2,308.33	$2,308.33	$2,308.33	$2,308.33	$2,308.33	$2,308.37
00.00	$1,072.00	$48,928.00	$4,749.60	$4,166.67	$4,166.67	$3,583.74	$4,166.67	$3,094.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
00.00	$1,072.00	$48,928.00	$4,749.60	$4,166.67	$4,166.67	$3,583.74	$4,166.67	$3,094.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico Mensual del Presupuesto Disponible por Capítulo del Gasto

Del 01/jun./2026 Al 30/jun./2026

Fecha y hora de Impresión: 09/jul./2026 09:43 a. m.

sto nte	Comprometido	Presupuesto Disponible para Comprometer	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
0.00	$65,816.53	$749,183.47	$145,086.67	-$56,438.33	$26,628.67	-$91,386.33	$4,348.67	$2,100.14	$67,916.67	$67,916.67	$67,916.67	$67,916.67	$67,916.67	$67,916.63
0.00	$60,319.43	$667,680.57	$137,836.67	-$60,440.33	$19,376.67	-$95,386.33	$346.67	$347.24	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.63
0.00	$60,319.43	$667,680.57	$137,836.67	-$60,440.33	$19,376.67	-$95,386.33	$346.67	$347.24	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.63
0.00	$3,248.00	$48,752.00	$4,333.33	$1,085.33	$4,335.33	$1,083.33	$1,085.33	$1,085.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.37
0.00	$3,248.00	$48,752.00	$4,333.33	$1,085.33	$4,335.33	$1,083.33	$1,085.33	$1,085.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.33	$4,333.37
0.00	$2,249.10	$32,750.90	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$667.57	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
0.00	$2,249.10	$32,750.90	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$667.57	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.63
0.00	**$6,029.92**	**$7,470.08**	**$1,125.00**	**$1,125.00**	**$1,125.00**	**$1,125.00**	**$959.00**	**-$4,904.92**	**$1,125.00**	**$1,125.00**	**$1,125.00**	**$1,125.00**	**$1,125.00**	**$1,125.00**
0.00	$0.00	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
0.00	$0.00	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.37
0.00	$0.00	$3,000.00	$250.00	$250.00	$250.00	$250.00	$84.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
0.00	$0.00	$3,000.00	$250.00	$250.00	$250.00	$250.00	$84.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
0.00	$6,029.92	$470.08	$541.67	$541.67	$541.67	$541.67	$541.67	-$5,488.25	$541.67	$541.67	$541.67	$541.67	$541.67	$541.63
0.00	$6,029.92	$470.08	$541.67	$541.67	$541.67	$541.67	$541.67	-$5,488.25	$541.67	$541.67	$541.67	$541.67	$541.67	$541.63
0.00	**$23.20**	**$72,476.80**	**$6,060.06**	**$6,149.70**	**$6,082.17**	**$5,839.91**	**$6,024.26**	**$6,018.46**	**$6,041.66**	**$6,041.66**	**$6,041.66**	**$6,041.66**	**$6,041.66**	**$6,041.74**
0.00	$23.20	$2,476.80	$226.73	$290.93	$196.73	$84.13	$190.93	$185.13	$208.33	$208.33	$208.33	$208.33	$208.33	$208.37
0.00	$23.20	$2,476.80	$226.73	$290.93	$196.73	$84.13	$190.93	$185.13	$208.33	$208.33	$208.33	$208.33	$208.33	$208.37
0.00	$0.00	$70,000.00	$5,833.33	$5,858.77	$5,885.44	$5,755.78	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
0.00	$0.00	$70,000.00	$5,833.33	$5,858.77	$5,885.44	$5,755.78	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.37
0.00	**$2,110.44**	**$92,889.56**	**$7,932.67**	**$7,967.16**	**$7,922.72**	**$7,664.13**	**$3,570.67**	**$5,806.23**	**$7,916.67**	**$7,916.67**	**$7,916.67**	**$7,916.67**	**$7,916.67**	**$7,916.63**
0.00	$0.00	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
0.00	$0.00	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
0.00	$410.42	$18,589.58	$1,599.33	$1,633.82	$1,583.33	$1,516.84	-$2,592.67	$1,172.91	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.37
0.00	$410.42	$18,589.58	$1,599.33	$1,633.82	$1,583.33	$1,516.84	-$2,592.67	$1,172.91	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.37
0.00	$0.00	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
0.00	$0.00	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
0.00	$1,700.02	$28,299.98	$2,500.00	$2,500.00	$2,506.05	$2,313.95	$2,330.00	$799.98	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
0.00	$1,700.02	$28,299.98	$2,500.00	$2,500.00	$2,506.05	$2,313.95	$2,330.00	$799.98	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
0.00	$0.00	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
0.00	$0.00	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
0.00	**$0.00**	**$75,000.00**	**$6,250.00**	**$6,250.00**	**$9,239.74**	**$1,491.28**	**$1,429.00**	**$6,250.00**	**$6,250.00**	**$6,250.00**	**$6,250.00**	**$6,250.00**	**$6,250.00**	**$6,250.00**
0.00	$0.00	$0.00	$0.00	$0.00	$0.37	-$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0.00	$0.00	$0.00	$0.00	$0.00	$0.37	-$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0.00	$0.00	$75,000.00	$6,250.00	$6,250.00	$9,234.37	$1,496.65	$1,429.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
0.00	$0.00	$75,000.00	$6,250.00	$6,250.00	$9,234.37	$1,496.65	$1,429.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico Mensual del Presupuesto Disponible por Capítulo del Gasto

Del 01/jun./2026 Al 30/jun./2026

Fecha y hora de Impresión: 09/jul./2026 09:43 a. m.

sto nte	Comprometido	Presupuesto Disponible para Comprometer	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
0.00	$0.00	$0.00	$0.00	$0.00	$5.00	-$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0.00	$0.00	$0.00	$0.00	$0.00	$5.00	-$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0.00	**$0.00**	**$45,000.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**
0.00	$0.00	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
0.00	$0.00	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
6.00	**$0.00**	**$735,356.00**	**$61,279.67**	**-$23,463.33**	**$16,937.67**	**$14,769.67**	**$105,314.67**	**$61,279.67**	**$61,279.67**	**$61,279.67**	**$61,279.67**	**$61,279.67**	**$61,279.67**	**$61,279.63**
0.00	$0.00	$15,000.00	$1,250.00	$1,250.00	$2,297.00	-$3,297.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
0.00	$0.00	$15,000.00	$1,250.00	$1,250.00	$2,297.00	-$3,297.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	-$1,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	-$1,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6.00	$0.00	$720,356.00	$60,029.67	-$24,713.33	$14,640.67	$14,566.67	$105,492.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.63
6.00	$0.00	$720,356.00	$60,029.67	-$24,713.33	$14,640.67	$14,566.67	$105,492.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.67	$60,029.63
0.00	**$2,391,199.77**	**$30,108,800.23**	**$1,186,617.28**	**$829,885.83**	**$430,682.67**	**$15,378.13**	**$888,344.96**	**$317,133.54**	**$2,708,333.31**	**$2,708,333.31**	**$2,708,333.31**	**$2,708,333.31**	**$2,708,333.31**	**$2,708,333.59**

GISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CÉSAR JESÚS PORRAS FLORES
SECRETARIO EJECUTIVO