TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Ignacio
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/jul./2026 09:09 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$15,062,122.02**	**$0.00**	**$15,062,122.02**	**$11,970,751.01**	**$11,970,751.01**	**$11,358,414.00**	**$11,358,414.00**	**$3,091,371.01**
1100	**REMUNERACIONES AL PERSONAL DE CARÁC**	**$7,574,736.54**	**$0.00**	**$7,574,736.54**	**$7,128,993.01**	**$7,128,993.01**	**$7,128,993.01**	**$7,128,993.01**	**$445,743.53**
1130	Sueldos base al personal permanente	$7,574,736.54	$0.00	$7,574,736.54	$7,128,993.01	$7,128,993.01	$7,128,993.01	$7,128,993.01	$445,743.53
1131	Sueldos base al personal permanente	$4,945,547.52	$0.00	$4,945,547.52	$4,791,342.97	$4,791,342.97	$4,791,342.97	$4,791,342.97	$154,204.55
1132	COMPENSACION GARANTIZADA	$2,629,189.02	$0.00	$2,629,189.02	$2,337,650.04	$2,337,650.04	$2,337,650.04	$2,337,650.04	$291,538.98
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$2,914,380.00**	**$0.00**	**$2,914,380.00**	**$461,944.51**	**$461,944.51**	**$461,944.51**	**$461,944.51**	**$2,452,435.49**
1320	Primas de vacaciones, dominical y gratificación de	$1,449,766.98	$0.00	$1,449,766.98	$34,764.59	$34,764.59	$34,764.59	$34,764.59	$1,415,002.39
1321	Primas de vacaciones, dominical y gratificación de	$199,968.00	$0.00	$199,968.00	$7,699.58	$7,699.58	$7,699.58	$7,699.58	$192,268.42
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	$1,249,798.98	$0.00	$1,249,798.98	$27,065.01	$27,065.01	$27,065.01	$27,065.01	$1,222,733.97
1340	Compensaciones	$1,464,613.02	$0.00	$1,464,613.02	$427,179.92	$427,179.92	$427,179.92	$427,179.92	$1,037,433.10
1341	Compensaciones	$1,464,613.02	$0.00	$1,464,613.02	$427,179.92	$427,179.92	$427,179.92	$427,179.92	$1,037,433.10
1400	**SEGURIDAD SOCIAL**	**$2,319,497.52**	**$0.00**	**$2,319,497.52**	**$2,131,085.92**	**$2,131,085.92**	**$1,518,748.91**	**$1,518,748.91**	**$188,411.60**
1410	Aportaciones de seguridad social	$755,331.48	$0.00	$755,331.48	$717,534.62	$717,534.62	$592,823.87	$592,823.87	$37,796.86
1411	Aportaciones de seguridad social	$755,331.48	$0.00	$755,331.48	$717,534.62	$717,534.62	$592,823.87	$592,823.87	$37,796.86
1420	Aportaciones a fondos de vivienda	$597,001.50	$0.00	$597,001.50	$488,409.21	$488,409.21	$320,412.82	$320,412.82	$108,592.29
1421	Aportaciones a fondos de vivienda	$597,001.50	$0.00	$597,001.50	$488,409.21	$488,409.21	$320,412.82	$320,412.82	$108,592.29
1430	Aportaciones al sistema para el retiro	$770,357.52	$0.00	$770,357.52	$925,142.09	$925,142.09	$605,512.22	$605,512.22	-$154,784.57
1431	Aportaciones al sistema para el retiro	$248,800.02	$0.00	$248,800.02	$195,363.71	$195,363.71	$128,165.14	$128,165.14	$53,436.31
1432	RETIRO CESANTIA Y VEJEZ	$521,557.50	$0.00	$521,557.50	$729,778.38	$729,778.38	$477,347.08	$477,347.08	-$208,220.88
1440	Aportaciones para seguros	$196,807.02	$0.00	$196,807.02	$0.00	$0.00	$0.00	$0.00	$196,807.02
1444	SEGURO DE GASTOS MEDICOS MAYORES	$196,807.02	$0.00	$196,807.02	$0.00	$0.00	$0.00	$0.00	$196,807.02
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$1,264,399.98**	**$0.00**	**$1,264,399.98**	**$1,294,909.39**	**$1,294,909.39**	**$1,294,909.39**	**$1,294,909.39**	**-$30,509.41**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$494,554.50	$0.00	$494,554.50	$476,649.40	$476,649.40	$476,649.40	$476,649.40	$17,905.10
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$494,554.50	$0.00	$494,554.50	$476,649.40	$476,649.40	$476,649.40	$476,649.40	$17,905.10
1540	Prestaciones contractuales	$769,845.48	$0.00	$769,845.48	$818,259.99	$818,259.99	$818,259.99	$818,259.99	-$48,414.51
1541	Prestaciones contractuales	$769,845.48	$0.00	$769,845.48	$818,259.99	$818,259.99	$818,259.99	$818,259.99	-$48,414.51
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC**	**$989,107.98**	**$0.00**	**$989,107.98**	**$953,818.18**	**$953,818.18**	**$953,818.18**	**$953,818.18**	**$35,289.80**
1710	Estímulos	$989,107.98	$0.00	$989,107.98	$953,818.18	$953,818.18	$953,818.18	$953,818.18	$35,289.80
1711	Estímulos	$989,107.98	$0.00	$989,107.98	$953,818.18	$953,818.18	$953,818.18	$953,818.18	$35,289.80
2000	**MATERIALES Y SUMINISTROS**	**$154,999.86**	**$58,321.32**	**$213,321.18**	**$114,462.32**	**$114,462.32**	**$114,462.32**	**$110,696.83**	**$98,858.86**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN I**	**$67,249.98**	**$8,595.90**	**$75,845.88**	**$27,008.56**	**$27,008.56**	**$27,008.56**	**$23,373.31**	**$48,837.32**
2110	Materiales, útiles y equipos menores de oficina	$22,150.02	$3,629.60	$25,779.62	$14,604.45	$14,604.45	$14,604.45	$10,950.45	$11,175.17
2111	Materiales, útiles y equipos menores de oficina	$22,150.02	$3,629.60	$25,779.62	$14,604.45	$14,604.45	$14,604.45	$10,950.45	$11,175.17
2140	Materiales, útiles y equipos menores de tecnologí	$15,000.00	$0.00	$15,000.00	$1,721.25	$1,721.25	$1,721.25	$1,740.00	$13,278.75

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Materiales, útiles y equipos menores de tecnologí	$15,000.00	$0.00	$15,000.00	$1,721.25	$1,721.25	$1,721.25	$1,740.00	$13,278.75
2150	Material impreso e información digital	$17,599.98	$0.00	$17,599.98	$672.80	$672.80	$672.80	$672.80	$16,927.18
2151	Material impreso e información digital	$17,599.98	$0.00	$17,599.98	$672.80	$672.80	$672.80	$672.80	$16,927.18
2160	Material de limpieza	$12,499.98	$4,966.30	$17,466.28	$10,010.06	$10,010.06	$10,010.06	$10,010.06	$7,456.22
2161	Material de limpieza	$12,499.98	$4,966.30	$17,466.28	$10,010.06	$10,010.06	$10,010.06	$10,010.06	$7,456.22
2200	**ALIMENTOS Y UTENSILIOS**	**$21,999.96**	**$4,171.40**	**$26,171.36**	**$8,473.84**	**$8,473.84**	**$8,473.84**	**$8,343.60**	**$17,697.52**
2210	Productos alimenticios para personas	$21,999.96	$4,171.40	$26,171.36	$8,473.84	$8,473.84	$8,473.84	$8,343.60	$17,697.52
2211	Productos alimenticios para personas	$3,499.98	$4,171.40	$7,671.38	$8,473.84	$8,473.84	$8,473.84	$8,343.60	-$802.46
2212	Alimentacion en eventos oficiales	$18,499.98	$0.00	$18,499.98	$0.00	$0.00	$0.00	$0.00	$18,499.98
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ**	**$1,500.00**	**$1,022.02**	**$2,522.02**	**$1,582.02**	**$1,582.02**	**$1,582.02**	**$1,582.02**	**$940.00**
2460	Material eléctrico y electrónico	$1,500.00	$1,022.02	$2,522.02	$1,582.02	$1,582.02	$1,582.02	$1,582.02	$940.00
2461	Material eléctrico y electrónico	$1,500.00	$1,022.02	$2,522.02	$1,582.02	$1,582.02	$1,582.02	$1,582.02	$940.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$49,999.98**	**$40,000.00**	**$89,999.98**	**$66,000.00**	**$66,000.00**	**$66,000.00**	**$66,000.00**	**$23,999.98**
2610	Combustibles, lubricantes y aditivos	$49,999.98	$40,000.00	$89,999.98	$66,000.00	$66,000.00	$66,000.00	$66,000.00	$23,999.98
2611	Combustibles, lubricantes y aditivos	$49,999.98	$40,000.00	$89,999.98	$66,000.00	$66,000.00	$66,000.00	$66,000.00	$23,999.98
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$0.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2711	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$14,249.94**	**$3,604.00**	**$17,853.94**	**$10,469.90**	**$10,469.90**	**$10,469.90**	**$10,469.90**	**$7,384.04**
2910	Herramientas menores	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,500.00
2911	Herramientas menores	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,500.00
2920	Refacciones y accesorios menores de edificios	$4,249.98	$3,024.00	$7,273.98	$9,889.90	$9,889.90	$9,889.90	$9,889.90	-$2,615.92
2921	Refacciones y accesorios menores de edificios	$4,249.98	$3,024.00	$7,273.98	$9,889.90	$9,889.90	$9,889.90	$9,889.90	-$2,615.92
2940	Refacciones y accesorios menores de equipo de (	$2,749.98	$580.00	$3,329.98	$580.00	$580.00	$580.00	$580.00	$2,749.98
2941	Refacciones y accesorios menores de equipo de (	$2,749.98	$580.00	$3,329.98	$580.00	$580.00	$580.00	$580.00	$2,749.98
2960	Refacciones y accesorios menores de equipo de ti	$2,749.98	$0.00	$2,749.98	$0.00	$0.00	$0.00	$0.00	$2,749.98
2961	Refacciones y accesorios menores de equipo de ti	$2,749.98	$0.00	$2,749.98	$0.00	$0.00	$0.00	$0.00	$2,749.98
3000	**SERVICIOS GENERALES**	**$1,032,877.98**	**$141,678.68**	**$1,174,556.66**	**$696,744.12**	**$696,744.12**	**$696,744.12**	**$699,938.13**	**$477,812.54**
3100	**SERVICIOS BÁSICOS**	**$107,199.96**	**$43,642.41**	**$150,842.37**	**$70,489.58**	**$70,489.58**	**$70,489.58**	**$70,490.57**	**$80,352.79**
3110	Energía eléctrica	$45,499.98	$21,725.00	$67,224.98	$34,785.00	$34,785.00	$34,785.00	$34,785.00	$32,439.98
3111	Energía eléctrica	$45,499.98	$21,725.00	$67,224.98	$34,785.00	$34,785.00	$34,785.00	$34,785.00	$32,439.98
3130	Agua	$6,450.00	$3,980.00	$10,430.00	$9,742.01	$9,742.01	$9,742.01	$9,742.00	$687.99
3131	Agua	$6,450.00	$3,980.00	$10,430.00	$9,742.01	$9,742.01	$9,742.01	$9,742.00	$687.99
3140	Telefonía tradicional	$16,399.98	$9,266.32	$25,666.30	$13,899.48	$13,899.48	$13,899.48	$13,899.48	$11,766.82

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3141	Telefonía tradicional	$16,399.98	$9,266.32	$25,666.30	$13,899.48	$13,899.48	$13,899.48	$13,899.48	$11,766.82
3170	Servicios de acceso de Internet, redes y procesam	$13,849.98	$4,718.00	$18,567.98	$7,038.00	$7,038.00	$7,038.00	$7,039.00	$11,529.98
3171	Servicios de acceso de Internet, redes y procesam	$13,849.98	$4,718.00	$18,567.98	$7,038.00	$7,038.00	$7,038.00	$7,039.00	$11,529.98
3180	Servicios postales y telegráficos	$25,000.02	$3,953.09	$28,953.11	$5,025.09	$5,025.09	$5,025.09	$5,025.09	$23,928.02
3181	Servicios postales y telegráficos	$25,000.02	$3,953.09	$28,953.11	$5,025.09	$5,025.09	$5,025.09	$5,025.09	$23,928.02
3200	**SERVICIOS DE ARRENDAMIENTO**	**$407,500.02**	**$5,916.00**	**$413,416.02**	**$383,076.53**	**$383,076.53**	**$383,076.53**	**$383,101.03**	**$30,339.49**
3220	Arrendamiento de edificios	$364,000.02	$0.00	$364,000.02	$361,919.43	$361,919.43	$361,919.43	$361,919.43	$2,080.59
3221	Arrendamiento de edificios	$364,000.02	$0.00	$364,000.02	$361,919.43	$361,919.43	$361,919.43	$361,919.43	$2,080.59
3230	Arrendamiento de mobiliario y equipo de administ	$25,999.98	$3,248.00	$29,247.98	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$13,007.98
3231	Arrendamiento de mobiliario y equipo de administ	$25,999.98	$3,248.00	$29,247.98	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$13,007.98
3270	Arrendamiento de activos intangibles	$17,500.02	$2,668.00	$20,168.02	$4,917.10	$4,917.10	$4,917.10	$4,941.60	$15,250.92
3271	Arrendamiento de activos intangibles	$17,500.02	$2,668.00	$20,168.02	$4,917.10	$4,917.10	$4,917.10	$4,941.60	$15,250.92
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$6,750.00**	**$0.00**	**$6,750.00**	**$6,195.92**	**$6,195.92**	**$6,195.92**	**$9,345.92**	**$554.08**
3310	Servicios legales, de contabilidad, auditoría y relac	$1,999.98	$0.00	$1,999.98	$0.00	$0.00	$0.00	$3,150.00	$1,999.98
3311	Servicios legales, de contabilidad, auditoría y relac	$1,999.98	$0.00	$1,999.98	$0.00	$0.00	$0.00	$3,150.00	$1,999.98
3360	Servicios de apoyo administrativo, traducción, foto	$1,500.00	$0.00	$1,500.00	$166.00	$166.00	$166.00	$166.00	$1,334.00
3361	Servicios de apoyo administrativo, fotocopiado e ir	$1,500.00	$0.00	$1,500.00	$166.00	$166.00	$166.00	$166.00	$1,334.00
3380	Servicios de vigilancia	$3,250.02	$0.00	$3,250.02	$6,029.92	$6,029.92	$6,029.92	$6,029.92	-$2,779.90
3381	Servicios de vigilancia	$3,250.02	$0.00	$3,250.02	$6,029.92	$6,029.92	$6,029.92	$6,029.92	-$2,779.90
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$36,249.96**	**$43,341.25**	**$79,591.21**	**$43,416.65**	**$43,416.65**	**$43,416.65**	**$43,416.65**	**$36,174.56**
3410	Servicios financieros y bancarios	$1,249.98	$40.60	$1,290.58	$116.00	$116.00	$116.00	$116.00	$1,174.58
3411	Servicios financieros y bancarios	$1,249.98	$40.60	$1,290.58	$116.00	$116.00	$116.00	$116.00	$1,174.58
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$0.00
3450	Seguro de bienes patrimoniales	$34,999.98	$31,272.45	$66,272.43	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$34,999.98
3451	Seguro de bienes patrimoniales	$34,999.98	$31,272.45	$66,272.43	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$34,999.98
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$47,500.02**	**$16,068.30**	**$63,568.32**	**$22,704.74**	**$22,704.74**	**$22,704.74**	**$22,723.26**	**$40,863.58**
3510	Conservación y mantenimiento menor de inmueble	$10,000.02	$0.00	$10,000.02	$0.00	$0.00	$0.00	$0.00	$10,000.02
3511	Conservación y mantenimiento menor de inmueble	$10,000.02	$0.00	$10,000.02	$0.00	$0.00	$0.00	$0.00	$10,000.02
3520	Instalación, reparación y mantenimiento de mobili	$9,499.98	$9,345.51	$18,845.49	$13,931.93	$13,931.93	$13,931.93	$13,931.93	$4,913.56
3521	Instalación, reparación y mantenimiento de mobili	$9,499.98	$9,345.51	$18,845.49	$13,931.93	$13,931.93	$13,931.93	$13,931.93	$4,913.56
3530	Instalación, reparación y mantenimiento de equipc	$10,000.02	$0.00	$10,000.02	$0.00	$0.00	$0.00	$0.00	$10,000.02
3531	Instalación, reparación y mantenimiento de equipc	$10,000.02	$0.00	$10,000.02	$0.00	$0.00	$0.00	$0.00	$10,000.02
3550	Reparación y mantenimiento de equipo de transpo	$15,000.00	$6,722.79	$21,722.79	$8,772.81	$8,772.81	$8,772.81	$8,791.33	$12,949.98

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3551	Reparación y mantenimiento de equipo de transpo	$15,000.00	$6,722.79	$21,722.79	$8,772.81	$8,772.81	$8,772.81	$8,791.33	$12,949.98
3590	Servicios de jardinería y fumigación	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3591	Servicios de jardinería y fumigación	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$37,500.00**	**$25,267.72**	**$62,767.72**	**$31,857.70**	**$31,857.70**	**$31,857.70**	**$31,857.70**	**$30,910.02**
3720	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$0.00
3721	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$0.00
3750	Viáticos en el país	$37,500.00	$17,743.09	$55,243.09	$24,333.07	$24,333.07	$24,333.07	$24,333.07	$30,910.02
3751	Viáticos en el país	$37,500.00	$17,743.09	$55,243.09	$24,333.07	$24,333.07	$24,333.07	$24,333.07	$30,910.02
3790	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$0.00
3800	**SERVICIOS OFICIALES**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,500.00**
3820	Gastos de orden social y cultural	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$0.00	$0.00	$22,500.00
3821	Gastos de orden social y cultural	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$0.00	$0.00	$22,500.00
3900	**OTROS SERVICIOS GENERALES**	**$367,678.02**	**$7,443.00**	**$375,121.02**	**$139,003.00**	**$139,003.00**	**$139,003.00**	**$139,003.00**	**$236,118.02**
3920	Impuestos y derechos	$7,500.00	$853.00	$8,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,000.00
3921	Impuestos y derechos	$7,500.00	$853.00	$8,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,000.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$6,590.00	$6,590.00	$4,518.00	$4,518.00	$4,518.00	$4,518.00	$2,072.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$6,590.00	$6,590.00	$4,518.00	$4,518.00	$4,518.00	$4,518.00	$2,072.00
3980	Impuesto sobre nóminas y otros que se deriven de	$360,178.02	$0.00	$360,178.02	$130,132.00	$130,132.00	$130,132.00	$130,132.00	$230,046.02
3981	Impuesto sobre nóminas y otros que se deriven de	$360,178.02	$0.00	$360,178.02	$130,132.00	$130,132.00	$130,132.00	$130,132.00	$230,046.02
	Total	**$16,249,999.86**	**$200,000.00**	**$16,449,999.86**	**$12,781,957.45**	**$12,781,957.45**	**$12,169,620.44**	**$12,169,048.96**	**$3,668,042.41**

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CÉSAR JESÚS PORRAS FLORES
SECRETARIO EJECUTIVO