TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2026 Al 31/may./2026

Usr: Ignacio

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA

Fecha y hora de Impresión: 10/jun./2026 01:27 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
01	TRIBUNAL ELECTORAL DE ESTADO								
1000	SERVICIOS PERSONALES	$30,124,244.00	$0.00	$30,124,244.00	$9,698,725.62	$9,698,725.62	$9,180,370.23	$9,180,370.23	$20,425,518....
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	$15,149,473.00	$0.00	$15,149,473.00	$5,861,494.17	$5,861,494.17	$5,861,494.17	$5,861,494.17	$9,287,978.83
1130	Sueldos base al personal permanente	$15,149,473.00	$0.00	$15,149,473.00	$5,861,494.17	$5,861,494.17	$5,861,494.17	$5,861,494.17	$9,287,978.83
1131	Sueldos base al personal permanente	$9,891,095.00	$0.00	$9,891,095.00	$3,963,540.17	$3,963,540.17	$3,963,540.17	$3,963,540.17	$5,927,554.83
1132	COMPENSACION GARANTIZADA	$5,258,378.00	$0.00	$5,258,378.00	$1,897,954.00	$1,897,954.00	$1,897,954.00	$1,897,954.00	$3,360,424.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$5,828,760.00	$0.00	$5,828,760.00	$461,944.51	$461,944.51	$461,944.51	$461,944.51	$5,366,815.49
1320	Primas de vacaciones, dominical y gratificación de fin de	$2,899,534.00	$0.00	$2,899,534.00	$34,764.59	$34,764.59	$34,764.59	$34,764.59	$2,864,769.41
1321	Primas de vacaciones, dominical y gratificación de fin de	$399,936.00	$0.00	$399,936.00	$7,699.58	$7,699.58	$7,699.58	$7,699.58	$392,236.42
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	$2,499,598.00	$0.00	$2,499,598.00	$27,065.01	$27,065.01	$27,065.01	$27,065.01	$2,472,532.99
1340	Compensaciones	$2,929,226.00	$0.00	$2,929,226.00	$427,179.92	$427,179.92	$427,179.92	$427,179.92	$2,502,046.08
1341	Compensaciones	$2,929,226.00	$0.00	$2,929,226.00	$427,179.92	$427,179.92	$427,179.92	$427,179.92	$2,502,046.08
1400	SEGURIDAD SOCIAL	$4,638,995.00	$0.00	$4,638,995.00	$1,518,748.91	$1,518,748.91	$1,394,263.00	$1,394,263.00	$3,120,246.09
1410	Aportaciones de seguridad social	$1,510,663.00	$0.00	$1,510,663.00	$592,823.87	$592,823.87	$466,337.96	$466,337.96	$917,839.13
1411	Aportaciones de seguridad social	$1,510,663.00	$0.00	$1,510,663.00	$592,823.87	$592,823.87	$466,337.96	$466,337.96	$917,839.13
1420	Aportaciones a fondos de vivienda	$1,194,003.00	$0.00	$1,194,003.00	$320,412.82	$320,412.82	$320,412.82	$320,412.82	$873,590.18
1421	Aportaciones a fondos de vivienda	$1,194,003.00	$0.00	$1,194,003.00	$320,412.82	$320,412.82	$320,412.82	$320,412.82	$873,590.18
1430	Aportaciones al sistema para el retiro	$1,540,715.00	$0.00	$1,540,715.00	$605,512.22	$605,512.22	$605,512.22	$605,512.22	$936,202.78
1431	Aportaciones al sistema para el retiro	$497,600.00	$0.00	$497,600.00	$128,165.14	$128,165.14	$128,165.14	$128,165.14	$369,434.86
1432	RETIRO CESANTIA Y VEJEZ	$1,043,115.00	$0.00	$1,043,115.00	$477,347.08	$477,347.08	$477,347.08	$477,347.08	$565,767.92
1440	Aportaciones para seguros	$393,614.00	$0.00	$393,614.00	$0.00	$0.00	$0.00	$0.00	$393,614.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	$393,614.00	$0.00	$393,614.00	$0.00	$0.00	$0.00	$0.00	$393,614.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$2,528,800.00	$0.00	$2,528,800.00	$1,068,279.87	$1,068,279.87	$674,410.39	$674,410.39	$1,460,520.13
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$989,109.00	$0.00	$989,109.00	$393,869.48	$393,869.48	$0.00	$0.00	$595,239.52
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$989,109.00	$0.00	$989,109.00	$393,869.48	$393,869.48	$0.00	$0.00	$595,239.52
1540	Prestaciones contractuales	$1,539,691.00	$0.00	$1,539,691.00	$674,410.39	$674,410.39	$674,410.39	$674,410.39	$865,280.61
1541	Prestaciones contractuales	$1,539,691.00	$0.00	$1,539,691.00	$674,410.39	$674,410.39	$674,410.39	$674,410.39	$865,280.61
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$1,978,216.00	$0.00	$1,978,216.00	$788,258.16	$788,258.16	$788,258.16	$788,258.16	$1,189,957.84
1710	Estímulos	$1,978,216.00	$0.00	$1,978,216.00	$788,258.16	$788,258.16	$788,258.16	$788,258.16	$1,189,957.84
1711	Estímulos	$1,978,216.00	$0.00	$1,978,216.00	$788,258.16	$788,258.16	$788,258.16	$788,258.16	$1,189,957.84
2000	MATERIALES Y SUMINISTROS	$310,000.00	$0.00	$310,000.00	$32,053.29	$32,053.29	$32,053.29	$31,988.17	$277,946.71

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Fecha y hora de impresión: 10/jun./2026 01:27 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	$134,600.00	$0.00	$134,600.00	$4,607.17	$4,607.17	$4,607.17	$4,607.17	$129,892.83
2110	Materiales, útiles y equipos menores de oficina	$44,300.00	$0.00	$44,300.00	$719.80	$719.80	$719.80	$719.80	$43,580.20
2111	Materiales, útiles y equipos menores de oficina	$44,300.00	$0.00	$44,300.00	$719.80	$719.80	$719.80	$719.80	$43,580.20
2140	Materiales, útiles y equipos menores de tecnologías de l	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2141	Materiales, útiles y equipos menores de tecnologías de l	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2150	Material impreso e información digital	$35,200.00	$0.00	$35,200.00	$0.00	$0.00	$0.00	$0.00	$35,200.00
2151	Material impreso e información digital	$35,200.00	$0.00	$35,200.00	$0.00	$0.00	$0.00	$0.00	$35,200.00
2160	Material de limpieza	$25,000.00	$0.00	$25,000.00	$3,887.37	$3,887.37	$3,887.37	$3,887.37	$21,112.63
2161	Material de limpieza	$25,000.00	$0.00	$25,000.00	$3,887.37	$3,887.37	$3,887.37	$3,887.37	$21,112.63
2200	ALIMENTOS Y UTENSILIOS	$44,000.00	$0.00	$44,000.00	$2,897.32	$2,897.32	$2,897.32	$2,832.20	$41,102.68
2210	Productos alimenticios para personas	$44,000.00	$0.00	$44,000.00	$2,897.32	$2,897.32	$2,897.32	$2,832.20	$41,102.68
2211	Productos alimenticios para personas	$7,000.00	$0.00	$7,000.00	$2,897.32	$2,897.32	$2,897.32	$2,832.20	$4,102.68
2212	Alimentacion en eventos oficiales	$37,000.00	$0.00	$37,000.00	$0.00	$0.00	$0.00	$0.00	$37,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2460	Material eléctrico y electrónico	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2461	Material eléctrico y electrónico	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$100,000.00	$0.00	$100,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$82,000.00
2610	Combustibles, lubricantes y aditivos	$100,000.00	$0.00	$100,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$82,000.00
2611	Combustibles, lubricantes y aditivos	$100,000.00	$0.00	$100,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$82,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	$28,500.00	$0.00	$28,500.00	$6,548.80	$6,548.80	$6,548.80	$6,548.80	$21,951.20
2910	Herramientas menores	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
2911	Herramientas menores	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
2920	Refacciones y accesorios menores de edificios	$8,500.00	$0.00	$8,500.00	$6,548.80	$6,548.80	$6,548.80	$6,548.80	$1,951.20
2921	Refacciones y accesorios menores de edificios	$8,500.00	$0.00	$8,500.00	$6,548.80	$6,548.80	$6,548.80	$6,548.80	$1,951.20
2940	Refacciones y accesorios menores de equipo de cómput	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$5,500.00
2941	Refacciones y accesorios menores de equipo de cómput	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$5,500.00
2960	Refacciones y accesorios menores de equipo de transpor	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$5,500.00
2961	Refacciones y accesorios menores de equipo de transpor	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$0.00	$0.00	$5,500.00
3000	SERVICIOS GENERALES	$2,065,756.00	$0.00	$2,065,756.00	$459,978.77	$459,978.77	$459,978.77	$459,978.76	$1,605,777.23
3100	SERVICIOS BÁSICOS	$214,400.00	-$1,418.00	$212,982.00	$4,322.59	$4,322.59	$4,322.59	$4,322.58	$208,659.41
3110	Energía eléctrica	$91,000.00	$0.00	$91,000.00	$0.00	$0.00	$0.00	$0.00	$91,000.00
3111	Energía eléctrica	$91,000.00	$0.00	$91,000.00	$0.00	$0.00	$0.00	$0.00	$91,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3130	Agua	$12,900.00	-$1,418.00	$11,482.00	$846.01	$846.01	$846.01	$846.00	$10,635.99
3131	Agua	$12,900.00	-$1,418.00	$11,482.00	$846.01	$846.01	$846.01	$846.00	$10,635.99
3140	Telefonía tradicional	$32,800.00	$0.00	$32,800.00	$2,316.58	$2,316.58	$2,316.58	$2,316.58	$30,483.42
3141	Telefonía tradicional	$32,800.00	$0.00	$32,800.00	$2,316.58	$2,316.58	$2,316.58	$2,316.58	$30,483.42
3170	Servicios de acceso de internet, redes y procesamiento d	$27,700.00	$0.00	$27,700.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$26,540.00
3171	Servicios de acceso de internet, redes y procesamiento d	$27,700.00	$0.00	$27,700.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$26,540.00
3180	Servicios postales y telegráficos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3181	Servicios postales y telegráficos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$815,000.00**	**$0.00**	**$815,000.00**	**$311,344.00**	**$311,344.00**	**$311,344.00**	**$311,344.00**	**$503,656.00**
3220	Arrendamiento de edificios	$728,000.00	$0.00	$728,000.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$426,400.00
3221	Arrendamiento de edificios	$728,000.00	$0.00	$728,000.00	$301,600.00	$301,600.00	$301,600.00	$301,600.00	$426,400.00
3230	Arrendamiento de mobiliario y equipo de administración,	$52,000.00	$0.00	$52,000.00	$9,744.00	$9,744.00	$9,744.00	$9,744.00	$42,256.00
3231	Arrendamiento de mobiliario y equipo de administración,	$52,000.00	$0.00	$52,000.00	$9,744.00	$9,744.00	$9,744.00	$9,744.00	$42,256.00
3270	Arrendamiento de activos intangibles	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3271	Arrendamiento de activos intangibles	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$13,500.00**	**$0.00**	**$13,500.00**	**$166.00**	**$166.00**	**$166.00**	**$166.00**	**$13,334.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	$3,000.00	$0.00	$3,000.00	$166.00	$166.00	$166.00	$166.00	$2,834.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$3,000.00	$0.00	$3,000.00	$166.00	$166.00	$166.00	$166.00	$2,834.00
3380	Servicios de vigilancia	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$0.00	$6,500.00
3381	Servicios de vigilancia	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$0.00	$6,500.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$72,500.00**	**$0.00**	**$72,500.00**	**$52.20**	**$52.20**	**$52.20**	**$52.20**	**$72,447.80**
3410	Servicios financieros y bancarios	$2,500.00	$0.00	$2,500.00	$52.20	$52.20	$52.20	$52.20	$2,447.80
3411	Servicios financieros y bancarios	$2,500.00	$0.00	$2,500.00	$52.20	$52.20	$52.20	$52.20	$2,447.80
3450	Seguro de bienes patrimoniales	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3451	Seguro de bienes patrimoniales	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE**	**$95,000.00**	**$0.00**	**$95,000.00**	**$4,526.00**	**$4,526.00**	**$4,526.00**	**$4,526.00**	**$90,474.00**
3510	Conservación y mantenimiento menor de inmuebles	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3511	Conservación y mantenimiento menor de inmuebles	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	$19,000.00	$0.00	$19,000.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$14,824.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	$19,000.00	$0.00	$19,000.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$14,824.00

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3530	Instalación, reparación y mantenimiento de equipo de có	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3531	Instalación, reparación y mantenimiento de equipo de có	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3550	Reparación y mantenimiento de equipo de transporte	$30,000.00	$0.00	$30,000.00	$350.00	$350.00	$350.00	$350.00	$29,650.00
3551	Reparación y mantenimiento de equipo de transporte	$30,000.00	$0.00	$30,000.00	$350.00	$350.00	$350.00	$350.00	$29,650.00
3590	Servicios de jardinería y fumigación	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3591	Servicios de jardinería y fumigación	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$75,000.00	$0.00	$75,000.00	$6,589.98	$6,589.98	$6,589.98	$6,589.98	$68,410.02
3750	Viáticos en el país	$75,000.00	$0.00	$75,000.00	$6,589.98	$6,589.98	$6,589.98	$6,589.98	$68,410.02
3751	Viáticos en el país	$75,000.00	$0.00	$75,000.00	$6,589.98	$6,589.98	$6,589.98	$6,589.98	$68,410.02
3800	SERVICIOS OFICIALES	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
3820	Gastos de orden social y cultural	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
3821	Gastos de orden social y cultural	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
3900	OTROS SERVICIOS GENERALES	$735,356.00	$1,418.00	$736,774.00	$132,978.00	$132,978.00	$132,978.00	$132,978.00	$603,796.00
3920	Impuestos y derechos	$15,000.00	-$3,500.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$11,500.00
3921	Impuestos y derechos	$15,000.00	-$3,500.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$11,500.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$4,918.00	$4,918.00	$2,846.00	$2,846.00	$2,846.00	$2,846.00	$2,072.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$4,918.00	$4,918.00	$2,846.00	$2,846.00	$2,846.00	$2,846.00	$2,072.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	$720,356.00	$0.00	$720,356.00	$130,132.00	$130,132.00	$130,132.00	$130,132.00	$590,224.00
3981	Impuesto sobre nóminas y otros que se deriven de una r	$720,356.00	$0.00	$720,356.00	$130,132.00	$130,132.00	$130,132.00	$130,132.00	$590,224.00
	TRIBUNAL ELECTORAL DE ESTADO	$32,500,000.00	$0.00	$32,500,000.00	$10,190,767.68	$10,190,767.68	$9,672,402.29	$9,672,337.16	$22,309,2...
02	APROVECHAMIENTO DE MULTAS								
2000	MATERIALES Y SUMINISTROS	$0.00	$58,321.32	$58,321.32	$58,321.32	$58,321.32	$58,321.32	$58,321.32	$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	$0.00	$8,595.90	$8,595.90	$8,595.90	$8,595.90	$8,595.90	$8,595.90	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$3,629.60	$0.00
2160	Material de limpieza	$0.00	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$0.00
2161	Material de limpieza	$0.00	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$4,966.30	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$0.00
2210	Productos alimenticios para personas	$0.00	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$0.00
2211	Productos alimenticios para personas	$0.00	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$4,171.40	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	$0.00	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2460	Material eléctrico y electrónico	$0.00	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$0.00
2461	Material eléctrico y electrónico	$0.00	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$1,022.02	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$0.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$928.00**	**$0.00**
2710	Vestuario y uniformes.	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2711	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI**	**$0.00**	**$3,604.00**	**$3,604.00**	**$3,604.00**	**$3,604.00**	**$3,604.00**	**$3,604.00**	**$0.00**
2920	Refacciones y accesorios menores de edificios	$0.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$3,024.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómput	$0.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómput	$0.00	$580.00	$580.00	$580.00	$580.00	$580.00	$580.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$141,678.68**	**$141,678.68**	**$141,678.68**	**$141,678.68**	**$141,678.68**	**$141,678.68**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$45,060.41**	**$45,060.41**	**$45,060.41**	**$45,060.41**	**$45,060.41**	**$45,060.41**	**$0.00**
3110	Energía eléctrica	$0.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$0.00
3111	Energía eléctrica	$0.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$21,725.00	$0.00
3130	Agua	$0.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$0.00
3131	Agua	$0.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$5,398.00	$0.00
3140	Telefonía tradicional	$0.00	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$0.00
3141	Telefonía tradicional	$0.00	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$9,266.32	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$0.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$0.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$4,718.00	$0.00
3180	Servicios postales y telegráficos	$0.00	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$0.00
3181	Servicios postales y telegráficos	$0.00	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$3,953.09	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$5,916.00**	**$5,916.00**	**$5,916.00**	**$5,916.00**	**$5,916.00**	**$5,916.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración,	$0.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	$0.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$0.00
3270	Arrendamiento de activos intangibles	$0.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$0.00
3271	Arrendamiento de activos intangibles	$0.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$2,668.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA**	**$0.00**	**$43,341.25**	**$43,341.25**	**$43,341.25**	**$43,341.25**	**$43,341.25**	**$43,341.25**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$40.60	$40.60	$40.60	$40.60	$40.60	$40.60	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3411	Servicios financieros y bancarios	$0.00	$40.60	$40.60	$40.60	$40.60	$40.60	$40.60	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$12,028.20	$0.00
3450	Seguro de bienes patrimoniales	$0.00	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$0.00
3451	Seguro de bienes patrimoniales	$0.00	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$31,272.45	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	$0.00	$16,068.30	$16,068.30	$16,068.30	$16,068.30	$16,068.30	$16,068.30	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y (	$0.00	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y (	$0.00	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$9,345.51	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$6,722.79	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$25,267.72	$25,267.72	$25,267.72	$25,267.72	$25,267.72	$25,267.72	$0.00
3720	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$0.00
3721	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$7,499.63	$0.00
3750	Viáticos en el país	$0.00	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$0.00
3751	Viáticos en el país	$0.00	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$17,743.09	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$6,025.00	$6,025.00	$6,025.00	$6,025.00	$6,025.00	$6,025.00	$0.00
3920	Impuestos y derechos	$0.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$0.00
3921	Impuestos y derechos	$0.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$4,353.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$0.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$0.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$1,672.00	$0.00
	APROVECHAMIENTO DE MULTAS	$0.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00
	Total Final	$32,500,000.00	$200,000.00	$32,700,000.00	$10,390,757.68	$10,390,757.68	$9,872,402.29	$9,872,337.16	$22,309,2...

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CÉSAR JESÚS PORRAS FLORES
SECRETARIO EJECUTIVO