Usr: jesuschevalle
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

Fecha y hora de Impresión: 08/oct./2026 12:16 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	$2,007.55	$368.75	$513.14	$516.76	$608.90	$798.83	$902.95	$920.82	$595.22	$30.71	$0.00	$0.00	$0.00	$5,256.08	-$3,248.53
51-01	**Productos**	$2,007.55	$368.75	$513.14	$516.76	$608.90	$798.83	$902.95	$920.82	$595.22	$30.71	$0.00	$0.00	$0.00	$5,256.08	-$3,248.53
51-01-01	PRODUCTOS	$2,007.55	$368.75	$513.14	$516.76	$608.90	$798.83	$902.95	$920.82	$595.22	$30.71	$0.00	$0.00	$0.00	$5,256.08	-$3,248.53
51-01-01-...	PRODUCTOS	$2,007.55	$368.75	$513.14	$516.76	$608.90	$798.83	$902.95	$920.82	$595.22	$30.71	$0.00	$0.00	$0.00	$5,256.08	-$3,248.53
61	Aprovechamientos	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$182,885.70	$35,193.00	$0.00	$0.00	$0.00	$0.00	$418,078.70	-$218,078.70
61-02	**Multas**	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$182,885.70	$35,193.00	$0.00	$0.00	$0.00	$0.00	$418,078.70	-$218,078.70
61-02-01	MULTAS	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$182,885.70	$35,193.00	$0.00	$0.00	$0.00	$0.00	$418,078.70	-$218,078.70
91	Transferencias y Asignaciones	$32,500,000.00	$2,466,902.00	$2,507,948.00	$2,583,332.87	$2,658,717.66	$2,583,332.83	$2,657,819.83	$3,021,817.66	$2,861,822.83	$2,541,388.00	$0.00	$0.00	$0.00	$23,883,081.68	$8,616,918.32
91-1000	**SERVICIOS PERSONALES**	$30,124,244.00	$2,466,902.00	$2,466,902.00	$2,466,902.00	$2,466,902.00	$2,466,902.00	$2,541,389.00	$2,541,393.00	$2,541,388.00	$2,541,388.00	$0.00	$0.00	$0.00	$22,500,068.00	$7,624,176.00
91-2000	**MATERIALES Y SUMINISTROS**	$310,000.00	$0.00	$0.00	$17,115.00	$34,230.00	$17,115.00	$17,115.00	$32,089.00	$320,434.83	$0.00	$0.00	$0.00	$0.00	$438,098.83	-$128,098.83
91-3000	**SERVICIOS GENERALES**	$2,065,756.00	$0.00	$41,046.00	$99,315.87	$157,585.66	$99,315.83	$99,315.83	$448,335.66	$0.00	$0.00	$0.00	$0.00	$0.00	$944,914.85	$1,120,841.15
	Total	$32,702,007.55	$2,467,270.75	$2,508,461.14	$2,783,849.63	$2,659,326.56	$2,584,131.66	$2,658,722.78	$3,205,624.18	$2,897,611.05	$2,541,418.71	$0.00	$0.00	$0.00	$24,306,416.46	$8,395,591.09

MAGISTRADA MARIA CAROLINA LOPEZ RODRIGUEZ

PRESIDENTA DEL TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ

LIC.DANIEL PEREZ POZOS

DIRECTOR ADMINISTRATIVO