TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: jesuschevalle
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 08/oct./2026 12:12 p. m.

Unidad Administrativa bjeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	**RECURSOS HUMANOS**											
000	**SERVICIOS PERSONALES**	**$30,124,244.00**	**$0.00**	**$30,124,244.00**	**$18,269,773.91**	**$11,854,470.09**	**$18,269,773.91**	**$0.00**	**$11,854,470.09**	**$17,913,624.76**	**$17,913,624.76**	**$356,149.15**
100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$15,149,473.00**	**$0.00**	**$15,149,473.00**	**$10,784,051.64**	**$4,365,421.36**	**$10,784,051.64**	**$0.00**	**$4,365,421.36**	**$10,784,051.64**	**$10,784,051.64**	**$0.00**
130	Sueldos base al personal permanente	$15,149,473.00	$0.00	$15,149,473.00	$10,784,051.64	$4,365,421.36	$10,784,051.64	$0.00	$4,365,421.36	$10,784,051.64	$10,784,051.64	$0.00
131	Sueldos base al personal permanente	$9,891,095.00	$0.00	$9,891,095.00	$7,171,463.80	$2,719,631.20	$7,171,463.80	$0.00	$2,719,631.20	$7,171,463.80	$7,171,463.80	$0.00
132	COMPENSACION GARANTIZADA	$5,258,378.00	$0.00	$5,258,378.00	$3,612,587.84	$1,645,790.16	$3,612,587.84	$0.00	$1,645,790.16	$3,612,587.84	$3,612,587.84	$0.00
300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$5,828,760.00**	**$0.00**	**$5,828,760.00**	**$1,142,494.60**	**$4,686,265.40**	**$1,142,494.60**	**$0.00**	**$4,686,265.40**	**$1,142,494.60**	**$1,142,494.60**	**$0.00**
320	Primas de vacaciones, dominical y gratificación de fin de año	$2,899,534.00	$0.00	$2,899,534.00	$235,753.94	$2,663,780.06	$235,753.94	$0.00	$2,663,780.06	$235,753.94	$235,753.94	$0.00
321	Primas de vacaciones, dominical y gratificación de fin de año	$399,936.00	$0.00	$399,936.00	$194,039.08	$205,896.92	$194,039.08	$0.00	$205,896.92	$194,039.08	$194,039.08	$0.00
323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	$2,499,598.00	$0.00	$2,499,598.00	$41,714.86	$2,457,883.14	$41,714.86	$0.00	$2,457,883.14	$41,714.86	$41,714.86	$0.00
340	Compensaciones	$2,929,226.00	$0.00	$2,929,226.00	$906,740.66	$2,022,485.34	$906,740.66	$0.00	$2,022,485.34	$906,740.66	$906,740.66	$0.00
341	Compensaciones	$2,929,226.00	$0.00	$2,929,226.00	$906,740.66	$2,022,485.34	$906,740.66	$0.00	$2,022,485.34	$906,740.66	$906,740.66	$0.00
400	**SEGURIDAD SOCIAL**	**$4,638,995.00**	**$0.00**	**$4,638,995.00**	**$2,977,867.97**	**$1,661,127.03**	**$2,977,867.97**	**$0.00**	**$1,661,127.03**	**$2,858,603.60**	**$2,858,603.60**	**$119,264.37**
410	Aportaciones de seguridad social	$1,510,663.00	$0.00	$1,510,663.00	$1,084,582.02	$426,080.98	$1,084,582.02	$0.00	$426,080.98	$965,317.65	$965,317.65	$119,264.37
411	Aportaciones de seguridad social	$1,510,663.00	$0.00	$1,510,663.00	$1,084,582.02	$426,080.98	$1,084,582.02	$0.00	$426,080.98	$965,317.65	$965,317.65	$119,264.37
420	Aportaciones a fondos de vivienda	$1,194,003.00	$0.00	$1,194,003.00	$653,686.78	$540,316.22	$653,686.78	$0.00	$540,316.22	$653,686.78	$653,686.78	$0.00
421	Aportaciones a fondos de vivienda	$1,194,003.00	$0.00	$1,194,003.00	$653,686.78	$540,316.22	$653,686.78	$0.00	$540,316.22	$653,686.78	$653,686.78	$0.00
430	Aportaciones al sistema para el retiro	$1,540,715.00	$0.00	$1,540,715.00	$1,239,599.17	$301,115.83	$1,239,599.17	$0.00	$301,115.83	$1,239,599.17	$1,239,599.17	$0.00
431	Aportaciones al sistema para el retiro	$497,600.00	$0.00	$497,600.00	$261,474.74	$236,125.26	$261,474.74	$0.00	$236,125.26	$261,474.74	$261,474.74	$0.00
432	RETIRO CESANTIA Y VEJEZ	$1,043,115.00	$0.00	$1,043,115.00	$978,124.43	$64,990.57	$978,124.43	$0.00	$64,990.57	$978,124.43	$978,124.43	$0.00
440	Aportaciones para seguros	$393,614.00	$0.00	$393,614.00	$0.00	$393,614.00	$0.00	$0.00	$393,614.00	$0.00	$0.00	$0.00
444	SEGURO DE GASTOS MEDICOS MAYORES	$393,614.00	$0.00	$393,614.00	$0.00	$393,614.00	$0.00	$0.00	$393,614.00	$0.00	$0.00	$0.00
500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$2,528,800.00**	**$0.00**	**$2,528,800.00**	**$1,935,789.87**	**$593,010.13**	**$1,935,789.87**	**$0.00**	**$593,010.13**	**$1,698,905.09**	**$1,698,905.09**	**$236,884.78**
510	Cuotas para el fondo de ahorro y fondo de trabajo	$989,109.00	$0.00	$989,109.00	$713,534.18	$275,574.82	$713,534.18	$0.00	$275,574.82	$476,649.40	$476,649.40	$236,884.78
511	Cuotas para el fondo de ahorro y fondo de trabajo	$989,109.00	$0.00	$989,109.00	$713,534.18	$275,574.82	$713,534.18	$0.00	$275,574.82	$476,649.40	$476,649.40	$236,884.78
540	Prestaciones contractuales	$1,539,691.00	$0.00	$1,539,691.00	$1,222,255.69	$317,435.31	$1,222,255.69	$0.00	$317,435.31	$1,222,255.69	$1,222,255.69	$0.00
541	Prestaciones contractuales	$1,539,691.00	$0.00	$1,539,691.00	$1,222,255.69	$317,435.31	$1,222,255.69	$0.00	$317,435.31	$1,222,255.69	$1,222,255.69	$0.00
700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$1,978,216.00**	**$0.00**	**$1,978,216.00**	**$1,429,569.83**	**$548,646.17**	**$1,429,569.83**	**$0.00**	**$548,646.17**	**$1,429,569.83**	**$1,429,569.83**	**$0.00**
710	Estímulos	$1,978,216.00	$0.00	$1,978,216.00	$1,429,569.83	$548,646.17	$1,429,569.83	$0.00	$548,646.17	$1,429,569.83	$1,429,569.83	$0.00

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Unidad Administrativa bjeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
'11	Estímulos	$1,978,216.00	$0.00	$1,978,216.00	$1,429,569.83	$548,646.17	$1,429,569.83	$0.00	$548,646.17	$1,429,569.83	$1,429,569.83	$0.00
	RECURSOS HUMANOS	**$30,124,244.00**	**$0.00**	**$30,124,244.00**	**$18,269,773.91**	**$11,854,470.09**	**$18,269,773.91**	**$0.00**	**$11,854,470.09**	**$17,913,624.76**	**$17,913,624.76**	**$356,149.15**
	02 RECURSOS FINANCIEROS											
)00	**MATERIALES Y SUMINISTROS**	**$310,000.00**	**$600.00**	**$310,600.00**	**$101,354.44**	**$209,245.56**	**$101,354.44**	**$0.00**	**$209,245.56**	**$101,354.44**	**$97,005.21**	**$4,349.23**
100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$134,500.00**	**$0.00**	**$134,500.00**	**$29,744.41**	**$104,755.59**	**$29,744.41**	**$0.00**	**$104,755.59**	**$29,744.41**	**$25,608.30**	**$4,136.11**
110	Materiales, útiles y equipos menores de oficina	$44,300.00	$0.00	$44,300.00	$18,035.45	$26,264.55	$18,035.45	$0.00	$26,264.55	$18,035.45	$14,115.85	$3,919.60
111	Materiales, útiles y equipos menores de oficina	$44,300.00	$0.00	$44,300.00	$18,035.45	$26,264.55	$18,035.45	$0.00	$26,264.55	$18,035.45	$14,115.85	$3,919.60
140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$30,000.00	$0.00	$30,000.00	$2,816.25	$27,183.75	$2,816.25	$0.00	$27,183.75	$2,816.25	$2,835.00	-$18.75
141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$30,000.00	$0.00	$30,000.00	$2,816.25	$27,183.75	$2,816.25	$0.00	$27,183.75	$2,816.25	$2,835.00	-$18.75
150	Material impreso e información digital	$35,200.00	$0.00	$35,200.00	$908.06	$34,291.94	$908.06	$0.00	$34,291.94	$908.06	$672.80	$235.26
151	Material impreso e información digital	$35,200.00	$0.00	$35,200.00	$908.06	$34,291.94	$908.06	$0.00	$34,291.94	$908.06	$672.80	$235.26
160	Material de limpieza	$25,000.00	$0.00	$25,000.00	$7,984.65	$17,015.35	$7,984.65	$0.00	$17,015.35	$7,984.65	$7,984.65	$0.00
161	Material de limpieza	$25,000.00	$0.00	$25,000.00	$7,984.65	$17,015.35	$7,984.65	$0.00	$17,015.35	$7,984.65	$7,984.65	$0.00
200	**ALIMENTOS Y UTENSILIOS**	**$44,000.00**	**$600.00**	**$44,600.00**	**$8,184.13**	**$36,415.87**	**$8,184.13**	**$0.00**	**$36,415.87**	**$8,184.13**	**$7,971.01**	**$213.12**
210	Productos alimenticios para personas	$44,000.00	$600.00	$44,600.00	$8,184.13	$36,415.87	$8,184.13	$0.00	$36,415.87	$8,184.13	$7,971.01	$213.12
211	Productos alimenticios para personas	$7,000.00	$2,600.00	$9,600.00	$8,184.13	$1,415.87	$8,184.13	$0.00	$1,415.87	$8,184.13	$7,971.01	$213.12
212	Alimentacion en eventos oficiales	$37,000.00	-$2,000.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
300	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$3,000.00**	**$0.00**	**$3,000.00**	**$560.00**	**$2,440.00**	**$560.00**	**$0.00**	**$2,440.00**	**$560.00**	**$560.00**	**$0.00**
360	Material eléctrico y electrónico	$3,000.00	$0.00	$3,000.00	$560.00	$2,440.00	$560.00	$0.00	$2,440.00	$560.00	$560.00	$0.00
361	Material eléctrico y electrónico	$3,000.00	$0.00	$3,000.00	$560.00	$2,440.00	$560.00	$0.00	$2,440.00	$560.00	$560.00	$0.00
500	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$100,000.00**	**$0.00**	**$100,000.00**	**$56,000.00**	**$44,000.00**	**$56,000.00**	**$0.00**	**$44,000.00**	**$56,000.00**	**$56,000.00**	**$0.00**
510	Combustibles, lubricantes y aditivos	$100,000.00	$0.00	$100,000.00	$56,000.00	$44,000.00	$56,000.00	$0.00	$44,000.00	$56,000.00	$56,000.00	$0.00
511	Combustibles, lubricantes y aditivos	$100,000.00	$0.00	$100,000.00	$56,000.00	$44,000.00	$56,000.00	$0.00	$44,000.00	$56,000.00	$56,000.00	$0.00
900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$28,500.00**	**$0.00**	**$28,500.00**	**$6,865.90**	**$21,634.10**	**$6,865.90**	**$0.00**	**$21,634.10**	**$6,865.90**	**$6,865.90**	**$0.00**
910	Herramientas menores	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
911	Herramientas menores	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
920	Refacciones y accesorios menores de edificios	$8,500.00	$0.00	$8,500.00	$6,865.90	$1,634.10	$6,865.90	$0.00	$1,634.10	$6,865.90	$6,865.90	$0.00
921	Refacciones y accesorios menores de edificios	$8,500.00	$0.00	$8,500.00	$6,865.90	$1,634.10	$6,865.90	$0.00	$1,634.10	$6,865.90	$6,865.90	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
960	Refacciones y accesorios menores de equipo de transporte	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
961	Refacciones y accesorios menores de equipo de transporte	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
000	**SERVICIOS GENERALES**	**$2,065,756.00**	**$8,000.00**	**$2,073,756.00**	**$1,196,652.39**	**$877,103.61**	**$1,196,652.39**	**$0.00**	**$877,103.61**	**$1,196,652.39**	**$1,186,969.80**	**$10,682.59**
100	**SERVICIOS BÁSICOS**	**$214,400.00**	**-$13,418.00**	**$200,982.00**	**$44,599.33**	**$156,382.67**	**$44,599.33**	**$0.00**	**$156,382.67**	**$44,599.33**	**$44,600.32**	**-$0.99**
110	Energía eléctrica	$91,000.00	-$25,000.00	$66,000.00	$23,772.00	$42,228.00	$23,772.00	$0.00	$42,228.00	$23,772.00	$23,772.00	$0.00
111	Energía eléctrica	$91,000.00	-$25,000.00	$66,000.00	$23,772.00	$42,228.00	$23,772.00	$0.00	$42,228.00	$23,772.00	$23,772.00	$0.00
130	Agua	$12,900.00	-$1,418.00	$11,482.00	$6,931.01	$4,550.99	$6,931.01	$0.00	$4,550.99	$6,931.01	$6,931.00	$0.01
131	Agua	$12,900.00	-$1,418.00	$11,482.00	$6,931.01	$4,550.99	$6,931.01	$0.00	$4,550.99	$6,931.01	$6,931.00	$0.01
140	Telefonía tradicional	$32,800.00	$0.00	$32,800.00	$9,266.32	$23,533.68	$9,266.32	$0.00	$23,533.68	$9,266.32	$9,266.32	$0.00
141	Telefonía tradicional	$32,800.00	$0.00	$32,800.00	$9,266.32	$23,533.68	$9,266.32	$0.00	$23,533.68	$9,266.32	$9,266.32	$0.00
170	Servicios de acceso de internet, redes y procesamiento de información	$27,700.00	$13,000.00	$40,700.00	$3,558.00	$37,142.00	$3,558.00	$0.00	$37,142.00	$3,558.00	$3,559.00	-$1.00
171	Servicios de acceso de internet, redes y procesamiento de información	$27,700.00	$13,000.00	$40,700.00	$3,558.00	$37,142.00	$3,558.00	$0.00	$37,142.00	$3,558.00	$3,559.00	-$1.00
180	Servicios postales y telegráficos	$50,000.00	$0.00	$50,000.00	$1,072.00	$48,928.00	$1,072.00	$0.00	$48,928.00	$1,072.00	$1,072.00	$0.00
181	Servicios postales y telegráficos	$50,000.00	$0.00	$50,000.00	$1,072.00	$48,928.00	$1,072.00	$0.00	$48,928.00	$1,072.00	$1,072.00	$0.00
200	**SERVICIOS DE ARRENDAMIENTO**	**$815,000.00**	**-$6,000.00**	**$809,000.00**	**$633,365.83**	**$175,634.17**	**$633,365.83**	**$0.00**	**$175,634.17**	**$633,365.83**	**$621,281.03**	**$12,084.80**
220	Arrendamiento de edificios	$728,000.00	$0.00	$728,000.00	$611,628.73	$116,371.27	$611,628.73	$0.00	$116,371.27	$611,628.73	$599,519.43	$12,109.30
221	Arrendamiento de edificios	$728,000.00	$0.00	$728,000.00	$611,628.73	$116,371.27	$611,628.73	$0.00	$116,371.27	$611,628.73	$599,519.43	$12,109.30
230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$52,000.00	-$6,000.00	$46,000.00	$19,488.00	$26,512.00	$19,488.00	$0.00	$26,512.00	$19,488.00	$19,488.00	$0.00
231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$52,000.00	-$6,000.00	$46,000.00	$19,488.00	$26,512.00	$19,488.00	$0.00	$26,512.00	$19,488.00	$19,488.00	$0.00
270	Arrendamiento de activos intangibles	$35,000.00	$0.00	$35,000.00	$2,249.10	$32,750.90	$2,249.10	$0.00	$32,750.90	$2,249.10	$2,273.60	-$24.50
271	Arrendamiento de activos intangibles	$35,000.00	$0.00	$35,000.00	$2,249.10	$32,750.90	$2,249.10	$0.00	$32,750.90	$2,249.10	$2,273.60	-$24.50
300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$13,500.00**	**$0.00**	**$13,500.00**	**$6,451.92**	**$7,048.08**	**$6,451.92**	**$0.00**	**$7,048.08**	**$6,451.92**	**$9,601.92**	**-$3,150.00**
310	Servicios legales, de contabilidad, auditoría y relacionados	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$3,150.00	-$3,150.00
311	Servicios legales, de contabilidad, auditoría y relacionados	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$3,150.00	-$3,150.00
360	Servicios de apoyo administrativo, traducción,	$3,000.00	$0.00	$3,000.00	$422.00	$2,578.00	$422.00	$0.00	$2,578.00	$422.00	$422.00	$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Unidad Administrativa bjeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	fotocopiado e impresión											
361	Servicios de apoyo administrativo, fotocopiado e impresión	$3,000.00	$0.00	$3,000.00	$422.00	$2,578.00	$422.00	$0.00	$2,578.00	$422.00	$422.00	$0.00
380	Servicios de vigilancia	$6,500.00	$0.00	$6,500.00	$6,029.92	$470.08	$6,029.92	$0.00	$470.08	$6,029.92	$6,029.92	$0.00
381	Servicios de vigilancia	$6,500.00	$0.00	$6,500.00	$6,029.92	$470.08	$6,029.92	$0.00	$470.08	$6,029.92	$6,029.92	$0.00
400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$72,500.00**	**$46,000.00**	**$118,500.00**	**$65,972.21**	**$52,527.79**	**$65,972.21**	**$0.00**	**$52,527.79**	**$65,972.21**	**$65,457.71**	**$514.50**
410	Servicios financieros y bancarios	$2,500.00	$1,000.00	$3,500.00	$92.80	$3,407.20	$92.80	$0.00	$3,407.20	$92.80	$92.80	$0.00
411	Servicios financieros y bancarios	$2,500.00	$1,000.00	$3,500.00	$92.80	$3,407.20	$92.80	$0.00	$3,407.20	$92.80	$92.80	$0.00
450	Seguro de bienes patrimoniales	$70,000.00	-$25,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
451	Seguro de bienes patrimoniales	$70,000.00	-$25,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
470	Fletes y maniobras	$0.00	$70,000.00	$70,000.00	$65,879.41	$4,120.59	$65,879.41	$0.00	$4,120.59	$65,879.41	$65,364.91	$514.50
471	Fletes y maniobras	$0.00	$70,000.00	$70,000.00	$65,879.41	$4,120.59	$65,879.41	$0.00	$4,120.59	$65,879.41	$65,364.91	$514.50
500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$95,000.00**	**$8,000.00**	**$103,000.00**	**$20,443.46**	**$82,556.54**	**$20,443.46**	**$0.00**	**$82,556.54**	**$20,443.46**	**$19,209.18**	**$1,234.28**
510	Conservación y mantenimiento menor de inmuebles	$20,000.00	$0.00	$20,000.00	$9,372.80	$10,627.20	$9,372.80	$0.00	$10,627.20	$9,372.80	$8,120.00	$1,252.80
511	Conservación y mantenimiento menor de inmuebles	$20,000.00	$0.00	$20,000.00	$9,372.80	$10,627.20	$9,372.80	$0.00	$10,627.20	$9,372.80	$8,120.00	$1,252.80
520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$19,000.00	$20,622.50	$39,622.50	$5,021.42	$34,601.08	$5,021.42	$0.00	$34,601.08	$5,021.42	$5,021.42	$0.00
521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$19,000.00	$20,622.50	$39,622.50	$5,021.42	$34,601.08	$5,021.42	$0.00	$34,601.08	$5,021.42	$5,021.42	$0.00
530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$20,000.00	-$12,622.50	$7,377.50	$3,999.22	$3,378.28	$3,999.22	$0.00	$3,378.28	$3,999.22	$3,999.22	$0.00
531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$20,000.00	-$12,622.50	$7,377.50	$3,999.22	$3,378.28	$3,999.22	$0.00	$3,378.28	$3,999.22	$3,999.22	$0.00
550	Reparación y mantenimiento de equipo de transporte	$30,000.00	$0.00	$30,000.00	$2,050.02	$27,949.98	$2,050.02	$0.00	$27,949.98	$2,050.02	$2,068.54	-$18.52
551	Reparación y mantenimiento de equipo de transporte	$30,000.00	$0.00	$30,000.00	$2,050.02	$27,949.98	$2,050.02	$0.00	$27,949.98	$2,050.02	$2,068.54	-$18.52
590	Servicios de jardinería y fumigación	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
591	Servicios de jardinería y fumigación	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$75,000.00**	**$10,000.00**	**$85,000.00**	**$28,425.64**	**$56,574.36**	**$28,425.64**	**$0.00**	**$56,574.36**	**$28,425.64**	**$28,425.64**	**$0.00**
750	Viáticos en el país	$75,000.00	$10,000.00	$85,000.00	$28,425.64	$56,574.36	$28,425.64	$0.00	$56,574.36	$28,425.64	$28,425.64	$0.00
751	Viáticos en el país	$75,000.00	$10,000.00	$85,000.00	$28,425.64	$56,574.36	$28,425.64	$0.00	$56,574.36	$28,425.64	$28,425.64	$0.00
800	**SERVICIOS OFICIALES**	**$45,000.00**	**-$41,500.00**	**$3,500.00**	**$0.00**	**$3,500.00**	**$0.00**	**$0.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**
820	Gastos de orden social y cultural	$45,000.00	-$41,500.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
821	Gastos de orden social y cultural	$45,000.00	-$41,500.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
900	**OTROS SERVICIOS GENERALES**	**$735,356.00**	**$4,918.00**	**$740,274.00**	**$397,394.00**	**$342,880.00**	**$397,394.00**	**$0.00**	**$342,880.00**	**$397,394.00**	**$397,394.00**	**$0.00**

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Unidad Administrativa bjeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
920	Impuestos y derechos	$15,000.00	-$3,500.00	$11,500.00	$10,812.00	$688.00	$10,812.00	$0.00	$688.00	$10,812.00	$10,812.00	$0.00
921	Impuestos y derechos	$15,000.00	-$3,500.00	$11,500.00	$10,812.00	$688.00	$10,812.00	$0.00	$688.00	$10,812.00	$10,812.00	$0.00
950	Penas, multas, accesorios y actualizaciones	$0.00	$8,418.00	$8,418.00	$5,892.00	$2,526.00	$5,892.00	$0.00	$2,526.00	$5,892.00	$5,892.00	$0.00
951	Penas, multas, accesorios y actualizaciones	$0.00	$8,418.00	$8,418.00	$5,892.00	$2,526.00	$5,892.00	$0.00	$2,526.00	$5,892.00	$5,892.00	$0.00
980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$720,356.00	$0.00	$720,356.00	$380,690.00	$339,666.00	$380,690.00	$0.00	$339,666.00	$380,690.00	$380,690.00	$0.00
981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$720,356.00	$0.00	$720,356.00	$380,690.00	$339,666.00	$380,690.00	$0.00	$339,666.00	$380,690.00	$380,690.00	$0.00
000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$13,000.00**	**$13,000.00**	**$10,628.58**	**$2,371.42**	**$10,628.58**	**$0.00**	**$2,371.42**	**$10,628.58**	**$10,124.46**	**$504.12**
100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$13,000.00**	**$13,000.00**	**$10,628.58**	**$2,371.42**	**$10,628.58**	**$0.00**	**$2,371.42**	**$10,628.58**	**$10,124.46**	**$504.12**
110	Muebles de oficina y estantería	$0.00	$6,000.00	$6,000.00	$3,653.42	$2,346.58	$3,653.42	$0.00	$2,346.58	$3,653.42	$3,149.30	$504.12
111	Muebles de oficina y estantería	$0.00	$6,000.00	$6,000.00	$3,653.42	$2,346.58	$3,653.42	$0.00	$2,346.58	$3,653.42	$3,149.30	$504.12
150	Equipo de cómputo y de tecnologías de la información	$0.00	$7,000.00	$7,000.00	$6,975.16	$24.84	$6,975.16	$0.00	$24.84	$6,975.16	$6,975.16	$0.00
151	Equipo de cómputo y de tecnología de la información	$0.00	$7,000.00	$7,000.00	$6,975.16	$24.84	$6,975.16	$0.00	$24.84	$6,975.16	$6,975.16	$0.00
	RECURSOS FINANCIEROS	**$2,375,756.00**	**$21,600.00**	**$2,397,356.00**	**$1,308,635.41**	**$1,088,720.59**	**$1,308,635.41**	**$0.00**	**$1,088,720.59**	**$1,308,635.41**	**$1,293,099.47**	**$15,535.94**
	04 APROVECHAMIENTO POR MULTAS											
000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$61,521.32**	**$61,521.32**	**$60,434.32**	**$1,087.00**	**$60,434.32**	**$0.00**	**$1,087.00**	**$60,434.32**	**$60,434.32**	**$0.00**
100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$10,595.90**	**$10,595.90**	**$10,190.90**	**$405.00**	**$10,190.90**	**$0.00**	**$405.00**	**$10,190.90**	**$10,190.90**	**$0.00**
110	Materiales, útiles y equipos menores de oficina	$0.00	$3,629.60	$3,629.60	$3,629.60	$0.00	$3,629.60	$0.00	$0.00	$3,629.60	$3,629.60	$0.00
111	Materiales, útiles y equipos menores de oficina	$0.00	$3,629.60	$3,629.60	$3,629.60	$0.00	$3,629.60	$0.00	$0.00	$3,629.60	$3,629.60	$0.00
150	Material impreso e información digital	$0.00	$2,000.00	$2,000.00	$1,595.00	$405.00	$1,595.00	$0.00	$405.00	$1,595.00	$1,595.00	$0.00
151	Material impreso e información digital	$0.00	$2,000.00	$2,000.00	$1,595.00	$405.00	$1,595.00	$0.00	$405.00	$1,595.00	$1,595.00	$0.00
160	Material de limpieza	$0.00	$4,966.30	$4,966.30	$4,966.30	$0.00	$4,966.30	$0.00	$0.00	$4,966.30	$4,966.30	$0.00
161	Material de limpieza	$0.00	$4,966.30	$4,966.30	$4,966.30	$0.00	$4,966.30	$0.00	$0.00	$4,966.30	$4,966.30	$0.00
200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$5,371.40**	**$5,371.40**	**$4,689.40**	**$682.00**	**$4,689.40**	**$0.00**	**$682.00**	**$4,689.40**	**$4,689.40**	**$0.00**
210	Productos alimenticios para personas	$0.00	$5,371.40	$5,371.40	$4,689.40	$682.00	$4,689.40	$0.00	$682.00	$4,689.40	$4,689.40	$0.00
211	Productos alimenticios para personas	$0.00	$4,771.40	$4,771.40	$4,689.40	$82.00	$4,689.40	$0.00	$82.00	$4,689.40	$4,689.40	$0.00
212	Alimentacion en eventos oficiales	$0.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00
400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$1,022.02**	**$1,022.02**	**$1,022.02**	**$0.00**	**$1,022.02**	**$0.00**	**$0.00**	**$1,022.02**	**$1,022.02**	**$0.00**
460	Material eléctrico y electrónico	$0.00	$1,022.02	$1,022.02	$1,022.02	$0.00	$1,022.02	$0.00	$0.00	$1,022.02	$1,022.02	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3461	Material eléctrico y electrónico	$0.00	$1,022.02	$1,022.02	$1,022.02	$0.00	$1,022.02	$0.00	$0.00	$1,022.02	$1,022.02	$0.00
3600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$40,000.00**	**$40,000.00**	**$40,000.00**	**$0.00**	**$40,000.00**	**$0.00**	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**
3610	Combustibles, lubricantes y aditivos	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
3611	Combustibles, lubricantes y aditivos	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
3700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$928.00**	**$928.00**	**$928.00**	**$0.00**	**$928.00**	**$0.00**	**$0.00**	**$928.00**	**$928.00**	**$0.00**
3710	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
3711	Vestuario y uniformes	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
3900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$3,604.00**	**$3,604.00**	**$3,604.00**	**$0.00**	**$3,604.00**	**$0.00**	**$0.00**	**$3,604.00**	**$3,604.00**	**$0.00**
3920	Refacciones y accesorios menores de edificios	$0.00	$3,024.00	$3,024.00	$3,024.00	$0.00	$3,024.00	$0.00	$0.00	$3,024.00	$3,024.00	$0.00
3921	Refacciones y accesorios menores de edificios	$0.00	$3,024.00	$3,024.00	$3,024.00	$0.00	$3,024.00	$0.00	$0.00	$3,024.00	$3,024.00	$0.00
3940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00
3941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$216,878.68**	**$216,878.68**	**$195,016.40**	**$21,862.28**	**$195,016.40**	**$0.00**	**$21,862.28**	**$195,016.40**	**$195,016.40**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$63,260.41**	**$63,260.41**	**$62,801.93**	**$458.48**	**$62,801.93**	**$0.00**	**$458.48**	**$62,801.93**	**$62,801.93**	**$0.00**
3110	Energía eléctrica	$0.00	$21,725.00	$21,725.00	$21,725.00	$0.00	$21,725.00	$0.00	$0.00	$21,725.00	$21,725.00	$0.00
3111	Energía eléctrica	$0.00	$21,725.00	$21,725.00	$21,725.00	$0.00	$21,725.00	$0.00	$0.00	$21,725.00	$21,725.00	$0.00
3130	Agua	$0.00	$6,398.00	$6,398.00	$6,374.00	$24.00	$6,374.00	$0.00	$24.00	$6,374.00	$6,374.00	$0.00
3131	Agua	$0.00	$6,398.00	$6,398.00	$6,374.00	$24.00	$6,374.00	$0.00	$24.00	$6,374.00	$6,374.00	$0.00
3140	Telefonía tradicional	$0.00	$9,266.32	$9,266.32	$9,266.32	$0.00	$9,266.32	$0.00	$0.00	$9,266.32	$9,266.32	$0.00
3141	Telefonía tradicional	$0.00	$9,266.32	$9,266.32	$9,266.32	$0.00	$9,266.32	$0.00	$0.00	$9,266.32	$9,266.32	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$19,718.00	$19,718.00	$19,371.52	$346.48	$19,371.52	$0.00	$346.48	$19,371.52	$19,371.52	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$19,718.00	$19,718.00	$19,371.52	$346.48	$19,371.52	$0.00	$346.48	$19,371.52	$19,371.52	$0.00
3180	Servicios postales y telegráficos	$0.00	$6,153.09	$6,153.09	$6,065.09	$88.00	$6,065.09	$0.00	$88.00	$6,065.09	$6,065.09	$0.00
3181	Servicios postales y telegráficos	$0.00	$6,153.09	$6,153.09	$6,065.09	$88.00	$6,065.09	$0.00	$88.00	$6,065.09	$6,065.09	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$12,916.00**	**$12,916.00**	**$12,412.00**	**$504.00**	**$12,412.00**	**$0.00**	**$504.00**	**$12,412.00**	**$12,412.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$10,248.00	$10,248.00	$9,744.00	$504.00	$9,744.00	$0.00	$504.00	$9,744.00	$9,744.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$10,248.00	$10,248.00	$9,744.00	$504.00	$9,744.00	$0.00	$504.00	$9,744.00	$9,744.00	$0.00
3270	Arrendamiento de activos intangibles	$0.00	$2,668.00	$2,668.00	$2,668.00	$0.00	$2,668.00	$0.00	$0.00	$2,668.00	$2,668.00	$0.00

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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Unidad Administrativa bjeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271	Arrendamiento de activos intangibles	$0.00	$2,668.00	$2,668.00	$2,668.00	$0.00	$2,668.00	$0.00	$0.00	$2,668.00	$2,668.00	$0.00
400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$43,341.25**	**$43,341.25**	**$43,341.25**	**$0.00**	**$43,341.25**	**$0.00**	**$0.00**	**$43,341.25**	**$43,341.25**	**$0.00**
410	Servicios financieros y bancarios	$0.00	$40.60	$40.60	$40.60	$0.00	$40.60	$0.00	$0.00	$40.60	$40.60	$0.00
411	Servicios financieros y bancarios	$0.00	$40.60	$40.60	$40.60	$0.00	$40.60	$0.00	$0.00	$40.60	$40.60	$0.00
440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$0.00	$12,028.20	$0.00	$0.00	$12,028.20	$12,028.20	$0.00
441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$12,028.20	$12,028.20	$12,028.20	$0.00	$12,028.20	$0.00	$0.00	$12,028.20	$12,028.20	$0.00
450	Seguro de bienes patrimoniales	$0.00	$31,272.45	$31,272.45	$31,272.45	$0.00	$31,272.45	$0.00	$0.00	$31,272.45	$31,272.45	$0.00
451	Seguro de bienes patrimoniales	$0.00	$31,272.45	$31,272.45	$31,272.45	$0.00	$31,272.45	$0.00	$0.00	$31,272.45	$31,272.45	$0.00
500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$66,068.30**	**$66,068.30**	**$45,168.50**	**$20,899.80**	**$45,168.50**	**$0.00**	**$20,899.80**	**$45,168.50**	**$45,168.50**	**$0.00**
520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$38,575.51	$38,575.51	$38,445.71	$129.80	$38,445.71	$0.00	$129.80	$38,445.71	$38,445.71	$0.00
521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$38,575.51	$38,575.51	$38,445.71	$129.80	$38,445.71	$0.00	$129.80	$38,445.71	$38,445.71	$0.00
550	Reparación y mantenimiento de equipo de transporte	$0.00	$6,722.79	$6,722.79	$6,722.79	$0.00	$6,722.79	$0.00	$0.00	$6,722.79	$6,722.79	$0.00
551	Reparación y mantenimiento de equipo de transporte	$0.00	$6,722.79	$6,722.79	$6,722.79	$0.00	$6,722.79	$0.00	$0.00	$6,722.79	$6,722.79	$0.00
570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$20,770.00	$20,770.00	$0.00	$20,770.00	$0.00	$0.00	$20,770.00	$0.00	$0.00	$0.00
571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$20,770.00	$20,770.00	$0.00	$20,770.00	$0.00	$0.00	$20,770.00	$0.00	$0.00	$0.00
700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$0.00**	**$25,267.72**	**$25,267.72**	**$25,267.72**	**$0.00**	**$25,267.72**	**$0.00**	**$0.00**	**$25,267.72**	**$25,267.72**	**$0.00**
720	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$0.00	$7,499.63	$0.00	$0.00	$7,499.63	$7,499.63	$0.00
721	Pasajes terrestres	$0.00	$7,499.63	$7,499.63	$7,499.63	$0.00	$7,499.63	$0.00	$0.00	$7,499.63	$7,499.63	$0.00
750	Viáticos en el país	$0.00	$17,743.09	$17,743.09	$17,743.09	$0.00	$17,743.09	$0.00	$0.00	$17,743.09	$17,743.09	$0.00
751	Viáticos en el país	$0.00	$17,743.09	$17,743.09	$17,743.09	$0.00	$17,743.09	$0.00	$0.00	$17,743.09	$17,743.09	$0.00
790	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$0.00	$25.00	$0.00	$0.00	$25.00	$25.00	$0.00
791	Otros servicios de traslado y hospedaje	$0.00	$25.00	$25.00	$25.00	$0.00	$25.00	$0.00	$0.00	$25.00	$25.00	$0.00
900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$6,025.00**	**$6,025.00**	**$6,025.00**	**$0.00**	**$6,025.00**	**$0.00**	**$0.00**	**$6,025.00**	**$6,025.00**	**$0.00**
920	Impuestos y derechos	$0.00	$4,353.00	$4,353.00	$4,353.00	$0.00	$4,353.00	$0.00	$0.00	$4,353.00	$4,353.00	$0.00
921	Impuestos y derechos	$0.00	$4,353.00	$4,353.00	$4,353.00	$0.00	$4,353.00	$0.00	$0.00	$4,353.00	$4,353.00	$0.00
950	Penas, multas, accesorios y actualizaciones	$0.00	$1,672.00	$1,672.00	$1,672.00	$0.00	$1,672.00	$0.00	$0.00	$1,672.00	$1,672.00	$0.00
951	Penas, multas, accesorios y actualizaciones	$0.00	$1,672.00	$1,672.00	$1,672.00	$0.00	$1,672.00	$0.00	$0.00	$1,672.00	$1,672.00	$0.00
	APROVECHAMIENTO POR MULTAS	**$0.00**	**$278,400.00**	**$278,400.00**	**$255,450.72**	**$22,949.28**	**$255,450.72**	**$0.00**	**$22,949.28**	**$255,450.72**	**$255,450.72**	**$0.00**

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Usr: jesuschevaile

Rep: rptEstadoPresupuestoEgresos_PY

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Fecha y hora de Impresión: 08/oct./2026 12:12 p. m.

Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	$32,500,000.00	$300,000.00	$32,800,000.00	$19,833,860.04	$12,966,139.96	$19,833,860.04	$0.00	$12,966,139.96	$19,477,710.89	$19,462,174.95	$371,685.09

MAGISTRADA MARIA CAROLINA LOPEZ RODRIGUEZ
PRESIDENTA DEL TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ

LIC.DANIEL PEREZ POZOS
DIRECTOR ADMINISTRATIVO