TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales

Al 31/may./2026

Usr: Ignacio
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/jun./2026 01:19 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos							
51-01	PRODUCTOS	$0.00	$2,007.55	$2,007.55	$2,806.38	$2,806.38	$0.00	139.79 %
	PRODUCTOS	$0.00	$2,007.55	$2,007.55	$2,806.38	$2,806.38	$0.00	139.79 %
	PRODUCTOS	$0.00	$2,007.55	$2,007.55	$2,806.38	$2,806.38	$0.00	139.79 %
61	Aprovechamientos	$0.00	$2,007.55	$2,007.55	$2,806.38	$2,806.38	$0.00	139.79 %
61-02	MULTAS	$100,000.00	$100,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00	100.00 %
	MULTAS	$100,000.00	$100,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00	100.00 %
91	Transferencias y Asignaciones	$100,000.00	$100,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00	100.00 %
	SERVICIOS PERSONALES	$32,500,000.00	$0.00	$32,500,000.00	$12,800,233.36	$12,800,233.36	$0.00	39.38 %
	MATERIALES Y SUMINISTROS	$30,124,244.00	$0.00	$30,124,244.00	$12,334,510.00	$12,334,510.00	$0.00	40.94 %
	SERVICIOS GENERALES	$310,000.00	$0.00	$310,000.00	$68,460.00	$68,460.00	$0.00	22.08 %
	Total	$2,065,756.00	$0.00	$2,065,756.00	$397,263.36	$397,263.36	$0.00	19.23 %
		$32,600,000.00	$102,007.55	$32,702,007.55	$13,003,039.74	$13,003,039.74	$0.00	39.76 %

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO