# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
## SAN LUIS POTOSI
### Estado Analítico de Ingresos Presupuestales
### Al 30/jun./2026

Usr: ignacio
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2026 09:04 a. m.

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| 51 | Productos | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| 51-01 | PRODUCTOS | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| | PRODUCTOS | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| 61 | Aprovechamientos | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| 61-02 | MULTAS | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| | MULTAS | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| 91 | Transferencias y Asignaciones | $32,500,000.00 | $0.00 | $32,500,000.00 | $15,458,053.19 | $15,458,053.19 | $0.00 | 47.56 % |
| | SERVICIOS PERSONALES | $30,124,244.00 | $0.00 | $30,124,244.00 | $14,875,899.00 | $14,875,899.00 | $0.00 | 49.38 % |
| | MATERIALES Y SUMINISTROS | $310,000.00 | $0.00 | $310,000.00 | $85,575.00 | $85,575.00 | $0.00 | 27.60 % |
| | SERVICIOS GENERALES | $2,065,756.00 | $0.00 | $2,065,756.00 | $496,579.19 | $496,579.19 | $0.00 | 24.03 % |
| | **Total** | **$32,600,000.00** | **$102,007.55** | **$32,702,007.55** | **$15,661,762.52** | **$15,661,762.52** | **$0.00** | **47.89 %** |

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO

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## SAN LUIS POTOSI
### Estado Analítico de Ingresos Presupuestales
### Al 30/jun./2026

Usr: ignacio
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2026 09:05 a. m.

| | Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reduciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|---|---|---|---|---|---|---|
| 51 | Productos | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| 51-01 | PRODUCTOS | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| | PRODUCTOS | $0.00 | $2,007.55 | $2,007.55 | $3,709.33 | $3,709.33 | $0.00 | 184.76 % |
| 61 | Aprovechamientos | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| 61-02 | MULTAS | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| | MULTAS | $100,000.00 | $100,000.00 | $200,000.00 | $200,000.00 | $200,000.00 | $0.00 | 100.00 % |
| 91 | Transferencias y Asignaciones | $32,500,000.00 | $0.00 | $32,500,000.00 | $15,458,053.19 | $15,458,053.19 | $0.00 | 47.56 % |
| | SERVICIOS PERSONALES | $30,124,244.00 | $0.00 | $30,124,244.00 | $14,875,899.00 | $14,875,899.00 | $0.00 | 49.38 % |
| | MATERIALES Y SUMINISTROS | $310,000.00 | $0.00 | $310,000.00 | $85,575.00 | $85,575.00 | $0.00 | 27.60 % |
| | SERVICIOS GENERALES | $2,065,756.00 | $0.00 | $2,065,756.00 | $496,579.19 | $496,579.19 | $0.00 | 24.03 % |
| | Total | $32,600,000.00 | $102,007.55 | $32,702,007.55 | $15,661,762.52 | $15,661,762.52 | $0.00 | 47.89 % |

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