



# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 06/jul./2026

(Cifras en Pesos)

Fecha y 06/jul./2026

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Usu: Maricela

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto                                                                  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$30,124,244.00</b> | <b>\$0.00</b>                   | <b>\$30,124,244.00</b> | <b>\$11,970,751.01</b> | <b>\$11,358,414.00</b> | <b>\$18,153,492.99</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$15,149,473.00        | \$0.00                          | \$15,149,473.00        | \$7,128,993.01         | \$7,128,993.01         | \$8,020,479.99         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$5,828,760.00         | \$0.00                          | \$5,828,760.00         | \$461,944.51           | \$461,944.51           | \$5,366,815.49         |
| SEGURIDAD SOCIAL                                                          | \$4,638,995.00         | \$0.00                          | \$4,638,995.00         | \$2,131,085.92         | \$1,518,748.91         | \$2,507,909.08         |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$2,528,800.00         | \$0.00                          | \$2,528,800.00         | \$1,294,909.39         | \$1,294,909.39         | \$1,233,890.61         |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$1,978,216.00         | \$0.00                          | \$1,978,216.00         | \$953,818.18           | \$953,818.18           | \$1,024,397.82         |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$310,000.00</b>    | <b>\$58,321.32</b>              | <b>\$368,321.32</b>    | <b>\$114,462.32</b>    | <b>\$110,678.08</b>    | <b>\$253,859.00</b>    |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$134,500.00           | \$8,595.90                      | \$143,095.90           | \$27,008.56            | \$23,354.56            | \$116,087.34           |
| ALIMENTOS Y UTENSILIOS                                                    | \$44,000.00            | \$4,171.40                      | \$48,171.40            | \$8,473.84             | \$8,343.60             | \$39,697.56            |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$3,000.00             | \$1,022.02                      | \$4,022.02             | \$1,582.02             | \$1,582.02             | \$2,440.00             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$100,000.00           | \$40,000.00                     | \$140,000.00           | \$66,000.00            | \$66,000.00            | \$74,000.00            |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$0.00                 | \$928.00                        | \$928.00               | \$928.00               | \$928.00               | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$28,500.00            | \$3,604.00                      | \$32,104.00            | \$10,469.90            | \$10,469.90            | \$21,634.10            |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$2,065,756.00</b>  | <b>\$141,678.68</b>             | <b>\$2,207,434.68</b>  | <b>\$696,744.12</b>    | <b>\$700,393.69</b>    | <b>\$1,510,690.56</b>  |
| SERVICIOS BÁSICOS                                                         | \$214,400.00           | \$43,642.41                     | \$258,042.41           | \$70,489.58            | \$70,489.57            | \$187,552.83           |
| SERVICIOS DE ARRENDAMIENTO                                                | \$815,000.00           | \$5,916.00                      | \$820,916.00           | \$383,076.53           | \$383,076.53           | \$437,839.47           |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | \$13,500.00            | \$0.00                          | \$13,500.00            | \$6,195.92             | \$9,849.92             | \$7,304.08             |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$72,500.00            | \$43,341.25                     | \$115,841.25           | \$43,416.65            | \$43,416.65            | \$72,424.60            |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$95,000.00            | \$16,068.30                     | \$111,068.30           | \$22,704.74            | \$22,700.32            | \$88,363.56            |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                                         | \$75,000.00            | \$25,267.72                     | \$100,267.72           | \$31,857.70            | \$31,857.70            | \$68,410.02            |
| SERVICIOS OFICIALES                                                       | \$45,000.00            | \$0.00                          | \$45,000.00            | \$0.00                 | \$0.00                 | \$45,000.00            |
| OTROS SERVICIOS GENERALES                                                 | \$735,356.00           | \$7,443.00                      | \$742,799.00           | \$139,003.00           | \$139,003.00           | \$603,796.00           |
| <b>Total del Egreso</b>                                                   | <b>\$32,500,000.00</b> | <b>\$200,000.00</b>             | <b>\$32,700,000.00</b> | <b>\$12,781,957.45</b> | <b>\$12,169,485.77</b> | <b>\$19,918,042.55</b> |