



Ur: ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 30/abr/2026 (Cifras en pesos y centavos)

Fecha y hora de Impresión 07/may/2026 11:59 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$30,124,244.00	\$1,602,948.08	\$1,667,933.49	\$2,086,401.49	\$2,573,283.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,230,176.34	\$22,194,067.66
1100 REMUNERACIONES AL PERSONAL DE C	\$15,149,473.00	\$1,142,448.63	\$1,215,184.60	\$1,228,104.63	\$1,048,255.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,633,993.45	\$10,515,479.55
1131 Sueldos base al personal permanente	\$15,149,473.00	\$1,142,448.63	\$1,215,184.60	\$1,228,104.63	\$1,048,255.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,633,993.45	\$10,515,479.55
1132 COMPENSACION GARANTIZADA	\$5,258,378.00	\$740,407.51	\$790,492.64	\$426,691.96	\$426,180.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163,512.25	\$6,727,582.75
1300 REMUNERACIONES ADICIONALES Y ESP	\$5,828,760.00	\$402,041.12	\$424,691.96	\$41,564.98	\$420,379.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,481.20	\$3,787,996.80
1321 Primas de vacaciones, dominical y gratific	\$2,889,634.00	\$0.00	\$0.00	\$9,132.83	\$25,631.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,944.51	\$5,366,815.49
1323 Primas de vacaciones, dominical y gratific	\$3,999,936.00	\$0.00	\$0.00	\$2,013.76	\$5,685.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,764.59	\$2,964,759.41
1340 GRATIFICACION DE FIN DE AÑO (AGUIA	\$2,499,596.00	\$0.00	\$0.00	\$7,118.87	\$19,946.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,699.58	\$392,236.42
1341 Compensaciones	\$2,929,226.00	\$0.00	\$0.00	\$32,432.35	\$94,747.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,065.01	\$2,472,532.99
1400 SEGURIDAD SOCIAL	\$2,929,226.00	\$0.00	\$0.00	\$32,432.35	\$94,747.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,065.01	\$2,472,532.99
1410 Aportaciones de seguridad social	\$4,638,995.00	\$112,562.46	\$119,780.29	\$443,136.00	\$718,784.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,179.92	\$2,502,046.08
1411 Aportaciones de seguridad social	\$1,510,663.00	\$112,562.46	\$119,780.29	\$0.00	\$235,995.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,179.92	\$2,502,046.08
1420 Aportaciones a fondos de vivienda	\$1,510,663.00	\$112,562.46	\$119,780.29	\$0.00	\$235,995.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,179.92	\$2,502,046.08
1421 Aportaciones a fondos de vivienda	\$1,194,003.00	\$0.00	\$0.00	\$153,914.07	\$166,498.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,337.96	\$1,042,325.04
1430 Aportaciones al sistema para el retiro	\$1,540,715.00	\$0.00	\$0.00	\$153,914.07	\$166,498.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,337.96	\$1,042,325.04
1431 Aportaciones al sistema para el retiro	\$497,600.00	\$0.00	\$0.00	\$316,290.29	\$66,599.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,412.82	\$873,590.18
1432 RETIRO CESANTIA Y VEJEZ	\$1,043,115.00	\$0.00	\$0.00	\$61,565.63	\$66,599.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,512.22	\$955,202.78
1440 Aportaciones para seguros	\$393,614.00	\$0.00	\$0.00	\$227,656.30	\$249,690.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,347.08	\$565,767.92
1444 SEGURO DE GASTOS MEDICOS MAYOR	\$393,614.00	\$0.00	\$0.00	\$227,656.30	\$249,690.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,347.08	\$565,767.92
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$2,528,800.00	\$199,455.95	\$174,870.58	\$274,816.05	\$222,579.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,722.29	\$1,717,077.71
1510 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$74,040.43	\$41,137.08	\$79,389.83	\$81,387.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,955.19	\$713,153.81
1511 Cuotas para el fondo de ahorro y fondo de	\$889,109.00	\$74,040.43	\$41,137.08	\$79,389.83	\$81,387.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,955.19	\$713,153.81
1540 Prestaciones contractuales	\$1,539,691.00	\$125,415.52	\$133,733.50	\$135,426.22	\$141,191.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,767.10	\$1,003,923.90
1541 Prestaciones contractuales	\$1,539,691.00	\$125,415.52	\$133,733.50	\$135,426.22	\$141,191.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,767.10	\$1,003,923.90
1700 PAGO DE ESTIMULOS A SERVIDORES PI	\$1,978,216.00	\$148,081.04	\$158,098.02	\$158,779.83	\$163,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,253.09	\$1,349,962.91
1710 Estimulos	\$1,978,216.00	\$148,081.04	\$158,098.02	\$158,779.83	\$163,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,253.09	\$1,349,962.91
1711 Estimulos	\$1,978,216.00	\$148,081.04	\$158,098.02	\$158,779.83	\$163,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,253.09	\$1,349,962.91
2000 MATERIALES Y SUMINISTROS	\$368,921.32	\$4,301.70	\$28,590.94	\$24,651.68	\$14,597.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,141.53	\$296,779.79
2100 MATERIALES DE ADMINISTRACION, EMI:	\$143,295.90	\$854.30	\$5,647.92	\$2,093.68	\$1,434.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.91	\$133,065.99
2110 Materiales, útiles y equipos menores de ofi	\$47,929.60	\$0.00	\$3,441.60	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,629.60	\$44,300.00
2140 Materiales, útiles y equipos menores de ofi	\$30,000.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,629.60	\$44,300.00
2141 Materiales, útiles y equipos menores de ter	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2150 Material impreso e informacion digital	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
2151 Material impreso e informacion digital	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
2160 Material de limpieza	\$29,966.30	\$854.30	\$2,206.32	\$1,905.68	\$1,434.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.31	\$23,565.99
2161 Material de limpieza	\$29,966.30	\$854.30	\$2,206.32	\$1,905.68	\$1,434.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.31	\$23,565.99
2200 ALIMENTOS Y UTENSILIOS	\$48,171.40	\$1,533.40	\$908.00	\$953.00	\$2,304.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,698.60	\$42,472.80



Ucr: ignacio
Rep: rptAnualicorrResumenCuentasGresos

INDUSTRIAL LLEVANTAMIENTO DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 30/abr./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión: 07/may./2026
11:56 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
2210 Productos alimenticios para personas	\$48,171.40	\$1,533.40	\$908.00	\$953.00	\$2,304.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,171.40	\$0.00
2211 Productos alimenticios para personas	\$11,171.40	\$1,533.40	\$908.00	\$953.00	\$2,304.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,171.40	\$0.00
2212 Alimentación en eventos oficiales	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$4,022.02	\$0.00	\$527.02	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,022.02	\$0.00
2460 Material eléctrico y electrónico	\$4,022.02	\$0.00	\$527.02	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,022.02	\$0.00
2461 Material eléctrico y electrónico	\$4,022.02	\$0.00	\$527.02	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,022.02	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2710 Vestuario y uniformas	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2711 Vestuario y uniformas	\$140,000.00	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$928.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
2910 Herramientas menores	\$928.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
2911 Herramientas menores	\$928.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
2920 Herramientas menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
2921 Herramientas menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
2922 Herramientas menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
2940 Refacciones y accesorios menores de edif	\$11,524.00	\$1,914.00	\$0.00	\$1,110.00	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,524.00	\$0.00
2941 Refacciones y accesorios menores de edif	\$11,524.00	\$1,914.00	\$0.00	\$1,110.00	\$899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,524.00	\$0.00
2942 Refacciones y accesorios menores de equ	\$6,080.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$0.00
2943 Refacciones y accesorios menores de equ	\$6,080.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$0.00
2960 Refacciones y accesorios menores de equ	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2961 Refacciones y accesorios menores de equ	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
3000 SERVICIOS GENERALES	\$2,207,434.68	\$12,466.25	\$184,323.05	\$156,710.28	\$214,951.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,207,434.68	\$0.00
3100 SERVICIOS BASICOS	\$258,042.41	\$9,670.65	\$16,440.58	\$3,476.58	\$15,472.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,042.41	\$0.00
3110 Energia eléctrica	\$112,725.00	\$0.00	\$10,265.00	\$0.00	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,725.00	\$0.00
3111 Energia eléctrica	\$112,725.00	\$0.00	\$10,265.00	\$0.00	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,725.00	\$0.00
3130 Agua	\$16,880.00	\$2,699.00	\$2,699.00	\$0.00	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,880.00	\$0.00
3131 Agua	\$16,880.00	\$2,699.00	\$2,699.00	\$0.00	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,880.00	\$0.00
3140 Telefonía tradicional	\$42,066.32	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,066.32	\$0.00
3141 Telefonía tradicional	\$42,066.32	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,066.32	\$0.00
3170 Servicios de acceso de Internet, redes y pr	\$32,418.00	\$1,238.00	\$1,160.00	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.00	\$0.00
3171 Servicios de acceso de Internet, redes y pr	\$32,418.00	\$1,238.00	\$1,160.00	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.00	\$0.00
3180 Servicios postales y telegráficos	\$53,953.09	\$3,417.07	\$0.00	\$1,160.00	\$536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,953.09	\$0.00
3181 Servicios postales y telegráficos	\$53,953.09	\$3,417.07	\$0.00	\$1,160.00	\$536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,953.09	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$820,916.00	\$0.00	\$66,236.60	\$63,568.00	\$123,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,916.00	\$0.00
3220 Arrendamiento de edificios	\$728,000.00	\$0.00	\$60,320.00	\$58,320.00	\$120,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,000.00	\$0.00
3221 Arrendamiento de edificios	\$728,000.00	\$0.00	\$60,320.00	\$58,320.00	\$120,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de a	\$55,248.00	\$0.00	\$60,320.00	\$120,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,248.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de a	\$55,248.00	\$0.00	\$60,320.00	\$120,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,248.00	\$0.00
3270 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$37,668.00</														



Usr: Ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 30/abr./2026

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 07/may/2026 | 11:56 a. m.

Objeto del Gasto	Presupuesto Vigente												Total (Vigente - Total)	Diferencia (Total - Vigente)			
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
3980 Impuesto sobre nominas y otros que se de	\$0.00	\$84,743.00	\$45,389.00	\$45,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,595.00	\$544,761.00
3981 Impuesto sobre nominas y otros que se de	\$0.00	\$84,743.00	\$45,389.00	\$45,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,595.00	\$544,761.00
Total	\$32,700,000.00	\$1,519,316.03	\$1,380,847.48	\$2,287,763.45	\$2,802,842.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576,769.33	\$24,129,230.67

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO