

ESTADO ANALITICO MENSUAL DE INGRESOS
SAN LUIS POTOSI
Al 30/abr/2026

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11 Productos	\$2,007.55	\$368.75	\$513.14	\$516.76	\$608.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.55	\$0.00
11-01-01 PRODUCTOS	\$2,007.55	\$368.75	\$513.14	\$516.76	\$608.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.55	\$0.00
11-01-01-1 PRODUCTOS	\$2,007.55	\$368.75	\$513.14	\$516.76	\$608.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.55	\$0.00
11-02 Aprovechamientos	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
11-02-01 Multas	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
11-1000 Transferencias y Asignaciones	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
11-1000 SERVICIOS PERSONALES	\$32,500,000.00	\$2,466,902.00	\$2,507,948.00	\$2,583,332.87	\$2,658,717.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,216,900.53	\$22,283,099.47
11-2000 MATERIALES Y SUMINISTROS	\$30,124,244.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,867,608.00	\$20,256,636.00
11-3000 SERVICIOS GENERALES	\$310,000.00	\$0.00	\$0.00	\$17,115.00	\$34,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$258,655.00
Total	\$2,085,756.00	\$0.00	\$41,046.00	\$99,315.87	\$157,585.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,947.53	\$1,767,808.47
	\$32,702,007.55	\$2,467,210.75	\$2,508,461.14	\$2,783,849.63	\$2,829,326.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,418,908.08	\$22,283,099.47

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO