



INDICADOR DEL VOLUMEN DE LOS GASTOS DE LOS SERVICIOS
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/abr./2026

Ejercicio del Presupuesto	Aprobado Al 31/12/2026	Ampliaciones/ (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
000	SERVICIOS PERSONALES	\$30,124,244.00	\$0.00	\$30,124,244.00	\$7,930,176.34	\$22,194,067.66	\$7,930,176.34	\$7,049,079.76	\$7,049,079.76	\$881,096.58	\$22,194,067.66
100	REMUNERACIONES AL PERSONAL	\$15,149,473.00	\$0.00	\$15,149,473.00	\$4,633,993.45	\$10,515,479.55	\$4,633,993.45	\$4,633,993.45	\$4,633,993.45	\$0.00	\$10,515,479.55
130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$4,633,993.45	\$10,515,479.55	\$4,633,993.45	\$4,633,993.45	\$4,633,993.45	\$0.00	\$10,515,479.55
131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$3,163,512.25	\$6,727,582.75	\$3,163,512.25	\$3,163,512.25	\$3,163,512.25	\$0.00	\$6,727,582.75
132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,470,481.20	\$3,787,896.80	\$1,470,481.20	\$1,470,481.20	\$1,470,481.20	\$0.00	\$3,787,896.80
300	REMUNERACIONES ADICIONALES Y	\$5,828,760.00	\$0.00	\$5,828,760.00	\$461,944.51	\$5,366,815.49	\$461,944.51	\$461,944.51	\$461,944.51	\$0.00	\$5,366,815.49
320	Primas de vacaciones, dominical y gra	\$2,899,534.00	\$0.00	\$2,899,534.00	\$34,764.59	\$2,864,769.41	\$34,764.59	\$34,764.59	\$34,764.59	\$0.00	\$2,864,769.41
321	Primas de vacaciones, dominical y gra	\$399,936.00	\$0.00	\$399,936.00	\$7,699.58	\$392,236.42	\$7,699.58	\$7,699.58	\$7,699.58	\$0.00	\$392,236.42
323	GRATIFICACION DE FIN DE AÑO (A)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$27,065.01	\$2,472,532.99	\$27,065.01	\$27,065.01	\$27,065.01	\$0.00	\$2,472,532.99
340	Compensaciones	\$2,929,226.00	\$0.00	\$2,929,226.00	\$427,179.92	\$2,502,046.08	\$427,179.92	\$427,179.92	\$427,179.92	\$0.00	\$2,502,046.08
341	Compensaciones	\$2,929,226.00	\$0.00	\$2,929,226.00	\$427,179.92	\$2,502,046.08	\$427,179.92	\$427,179.92	\$427,179.92	\$0.00	\$2,502,046.08
400	SEGURIDAD SOCIAL	\$4,638,995.00	\$0.00	\$4,638,995.00	\$1,394,263.00	\$3,244,732.00	\$1,394,263.00	\$1,394,263.00	\$1,394,263.00	\$0.00	\$3,244,732.00
410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$468,337.96	\$1,042,325.04	\$468,337.96	\$468,337.96	\$468,337.96	\$0.00	\$1,042,325.04
411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$468,337.96	\$1,042,325.04	\$468,337.96	\$468,337.96	\$468,337.96	\$0.00	\$1,042,325.04
420	Aportaciones a fondos de vivienda	\$1,194,003.00	\$0.00	\$1,194,003.00	\$320,412.82	\$873,590.18	\$320,412.82	\$320,412.82	\$320,412.82	\$0.00	\$873,590.18
421	Aportaciones a fondos de vivienda	\$1,194,003.00	\$0.00	\$1,194,003.00	\$320,412.82	\$873,590.18	\$320,412.82	\$320,412.82	\$320,412.82	\$0.00	\$873,590.18
430	Aportaciones al sistema para el retiro	\$1,540,715.00	\$0.00	\$1,540,715.00	\$605,512.22	\$935,202.78	\$605,512.22	\$289,221.93	\$289,221.93	\$316,290.29	\$935,202.78
431	Aportaciones al sistema para el retiro	\$497,600.00	\$0.00	\$497,600.00	\$128,165.14	\$369,434.86	\$128,165.14	\$61,565.63	\$61,565.63	\$66,599.51	\$369,434.86
432	RETRO CESANTIA Y VEJEZ	\$1,043,115.00	\$0.00	\$1,043,115.00	\$477,347.08	\$565,767.92	\$477,347.08	\$227,656.30	\$227,656.30	\$249,690.78	\$565,767.92
440	Aportaciones para seguros	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$0.00	\$249,690.78	\$393,614.00
444	SEGURO DE GASTOS MEDICOS MA	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$0.00	\$249,690.78	\$393,614.00
500	OTRAS PRESTACIONES SOCIALES Y	\$2,528,800.00	\$0.00	\$2,528,800.00	\$811,722.29	\$1,717,077.71	\$811,722.29	\$535,767.10	\$535,767.10	\$0.00	\$1,717,077.71
510	Cuotas para el fondo de ahorro y fond	\$989,109.00	\$0.00	\$989,109.00	\$275,955.19	\$713,153.81	\$275,955.19	\$0.00	\$0.00	\$275,955.19	\$713,153.81
511	Cuotas para el fondo de ahorro y fond	\$989,109.00	\$0.00	\$989,109.00	\$275,955.19	\$713,153.81	\$275,955.19	\$0.00	\$0.00	\$275,955.19	\$713,153.81
540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$535,767.10	\$1,003,923.90	\$535,767.10	\$535,767.10	\$535,767.10	\$0.00	\$1,003,923.90
541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$535,767.10	\$1,003,923.90	\$535,767.10	\$535,767.10	\$535,767.10	\$0.00	\$1,003,923.90
700	PAGO DE ESTIMULOS A SERVIDORE	\$1,978,216.00	\$0.00	\$1,978,216.00	\$628,253.09	\$1,349,962.91	\$628,253.09	\$628,253.09	\$628,253.09	\$0.00	\$1,349,962.91
710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$628,253.09	\$1,349,962.91	\$628,253.09	\$628,253.09	\$628,253.09	\$0.00	\$1,349,962.91
711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$628,253.09	\$1,349,962.91	\$628,253.09	\$628,253.09	\$628,253.09	\$0.00	\$1,349,962.91
0000	MATERIALES Y SUMINISTROS	\$310,000.00	\$0.00	\$310,000.00	\$13,820.21	\$296,179.79	\$13,820.21	\$13,820.21	\$13,820.21	\$0.00	\$296,179.79

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analitico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/abr./2026

Cuentas por Pagar Deuda	Subejercicio	Egresos													
		Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Aprobado al 31/12/2026	Presupuesto Disponible para Comprometer	Egresos Devengados	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda				
		1100			MATERIALES DE ADMINISTRACIÓN,	\$134,500.00	\$0.00	\$134,500.00	\$1,434.01	\$133,065.99	\$1,434.01	\$0.00	\$1,434.01	\$0.00	\$133,065.99
		2110			Materiales, útiles y equipos menores c	\$44,300.00	\$0.00	\$44,300.00	\$0.00	\$44,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00
		2111			Materiales, útiles y equipos menores c	\$44,300.00	\$0.00	\$44,300.00	\$0.00	\$44,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00
		2140			Materiales, útiles y equipos menores c	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
		2141			Materiales, útiles y equipos menores c	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
		2150			Material Impreso e Informacion digital	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
		2151			Material Impreso e Informacion digital	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00
		2160			Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
		2161			Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
		2200			ALIMENTOS Y UTENSILIOS	\$44,000.00	\$0.00	\$44,000.00	\$1,434.01	\$23,565.99	\$1,434.01	\$0.00	\$1,434.01	\$0.00	\$23,565.99
		2210			Productos alimenticios para personas	\$44,000.00	\$0.00	\$44,000.00	\$1,527.20	\$42,472.80	\$1,527.20	\$0.00	\$1,527.20	\$0.00	\$42,472.80
		2211			Productos alimenticios para personas	\$44,000.00	\$0.00	\$44,000.00	\$1,527.20	\$42,472.80	\$1,527.20	\$0.00	\$1,527.20	\$0.00	\$42,472.80
		2212			Alimentacion en eventos oficiales	\$7,000.00	\$0.00	\$7,000.00	\$1,527.20	\$5,472.80	\$1,527.20	\$0.00	\$1,527.20	\$0.00	\$5,472.80
		2400			MATERIALES Y ARTICULOS DE CON	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
		2460			Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
		2461			Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
		2600			COMBUSTIBLES, LUBRICANTES Y AI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
		2610			Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
		2611			Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
		2900			HERRAMIENTAS, REFACCIONES Y A	\$28,500.00	\$0.00	\$28,500.00	\$859.00	\$27,641.00	\$859.00	\$0.00	\$859.00	\$0.00	\$27,641.00
		2910			Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
		2911			Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
		2920			Refacciones y accesorios menores de	\$8,500.00	\$0.00	\$8,500.00	\$859.00	\$7,641.00	\$859.00	\$0.00	\$859.00	\$0.00	\$7,641.00
		2921			Refacciones y accesorios menores de	\$8,500.00	\$0.00	\$8,500.00	\$859.00	\$7,641.00	\$859.00	\$0.00	\$859.00	\$0.00	\$7,641.00
		2940			Refacciones y accesorios menores de	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		2941			Refacciones y accesorios menores de	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		2960			Refacciones y accesorios menores de	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		2961			Refacciones y accesorios menores de	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		3000			SERVICIOS GENERALES	\$2,065,756.00	\$0.00	\$2,065,756.00	\$426,772.78	\$1,638,983.22	\$426,772.78	\$0.00	\$426,772.78	\$0.00	\$1,638,983.22
		3100			SERVICIOS BASICOS	\$214,400.00	-\$1,418.00	\$212,982.00	\$0.00	\$212,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,982.00
		3110			Energia eléctrica	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.00
		3111			Energia eléctrica	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.00
					TOTALES	\$2,065,756.00	-\$1,418.00	\$2,065,756.00	\$426,772.78	\$1,638,983.22	\$426,772.78	\$0.00	\$426,772.78	\$0.00	\$1,638,983.22



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/abr./2026

SAN LUIS POTOSÍ

Cuentas y Pagos	Egresos		Presupuesto		Egresos		Egresos Ejercicio		Pagado		Cuentas por Pagar		Subejercicio
	Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Ejercicio	Ejercicio	Pagado	Pagada	Deuda	
3130 Agua	\$12,900.00	-\$1,418.00	\$11,482.00	\$0.00	\$11,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,482.00
3131 Agua	\$12,900.00	-\$1,418.00	\$11,482.00	\$0.00	\$11,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,482.00
3140 Telefonía tradicional	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,800.00
3141 Telefonía tradicional	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,800.00
3170 Servicios de acceso de Internet, redes	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,700.00
3171 Servicios de acceso de Internet, redes	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,700.00
3180 Servicios postales y telegráficos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3181 Servicios postales y telegráficos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$815,000.00	\$0.00	\$815,000.00	\$247,776.00	\$567,224.00	\$247,776.00	\$0.00	\$247,776.00	\$0.00	\$247,776.00	\$0.00	\$0.00	\$567,224.00
3220 Arrendamiento de edificios	\$728,000.00	\$0.00	\$728,000.00	\$241,280.00	\$486,720.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$486,720.00
3221 Arrendamiento de edificios	\$728,000.00	\$0.00	\$728,000.00	\$241,280.00	\$486,720.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$241,280.00	\$0.00	\$0.00	\$486,720.00
3230 Arrendamiento de mobiliario y equipo	\$52,000.00	\$0.00	\$52,000.00	\$6,496.00	\$45,504.00	\$6,496.00	\$0.00	\$45,504.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$45,504.00
3231 Arrendamiento de mobiliario y equipo	\$52,000.00	\$0.00	\$52,000.00	\$6,496.00	\$45,504.00	\$6,496.00	\$0.00	\$45,504.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$45,504.00
3270 Arrendamiento de activos intangibles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3271 Arrendamiento de activos intangibles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3300 SERVICIOS PROFESIONALES, CIENT	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
3310 Servicios legales, de contabilidad, auc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3311 Servicios legales, de contabilidad, auc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3360 Servicios de apoyo administrativo, trac	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361 Servicios de apoyo administrativo, trac	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380 Servicios de vigilancia	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
3381 Servicios de vigilancia	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
3400 SERVICIOS FINANCIEROS, BANCARI	\$72,500.00	\$0.00	\$72,500.00	\$34.80	\$72,465.20	\$34.80	\$0.00	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$72,465.20
3410 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$34.80	\$2,465.20	\$34.80	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$0.00	\$2,465.20
3411 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$34.80	\$2,465.20	\$34.80	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$0.00	\$2,465.20
3450 Seguro de bienes patrimoniales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3451 Seguro de bienes patrimoniales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3500 SERVICIOS DE INSTALACIÓN, REPA	\$95,000.00	\$0.00	\$95,000.00	\$180.00	\$94,820.00	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$94,820.00
3510 Conservación y mantenimiento menor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511 Conservación y mantenimiento menor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3520 Instalación, reparación y mantenimien	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3521 Instalación, reparación y mantenimien	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00



KIRIBUNAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado Analitico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/abr./2026

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2026		Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
	\$0.00	\$40.60			\$0.00	\$0.00						
3440 Seguros de responsabilidad patrimonial	\$0.00	\$12,028.20	\$12,028.20	\$12,028.20	\$0.00	\$0.00	\$12,028.20	\$0.00	\$40.60	\$12,028.20	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial	\$0.00	\$12,028.20	\$12,028.20	\$12,028.20	\$0.00	\$0.00	\$12,028.20	\$0.00	\$12,028.20	\$12,028.20	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$31,272.45	\$31,272.45	\$31,272.45	\$0.00	\$0.00	\$31,272.45	\$0.00	\$31,272.45	\$31,272.45	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$31,272.45	\$31,272.45	\$31,272.45	\$0.00	\$0.00	\$31,272.45	\$0.00	\$31,272.45	\$31,272.45	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPA	\$0.00	\$16,068.30	\$16,068.30	\$16,068.30	\$0.00	\$0.00	\$16,068.30	\$0.00	\$16,068.30	\$16,068.30	\$0.00	\$0.00
3520 Instalación, reparación y mantenimien	\$0.00	\$9,345.51	\$9,345.51	\$9,345.51	\$0.00	\$0.00	\$9,345.51	\$0.00	\$9,345.51	\$9,345.51	\$0.00	\$0.00
3521 Instalación, reparación y mantenimien	\$0.00	\$9,345.51	\$9,345.51	\$9,345.51	\$0.00	\$0.00	\$9,345.51	\$0.00	\$9,345.51	\$9,345.51	\$0.00	\$0.00
3550 Reparación y mantenimiento de equip	\$0.00	\$6,722.79	\$6,722.79	\$6,722.79	\$0.00	\$0.00	\$6,722.79	\$0.00	\$6,722.79	\$6,722.79	\$0.00	\$0.00
3551 Reparación y mantenimiento de equip	\$0.00	\$6,722.79	\$6,722.79	\$6,722.79	\$0.00	\$0.00	\$6,722.79	\$0.00	\$6,722.79	\$6,722.79	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$25,267.72	\$25,267.72	\$25,267.72	\$0.00	\$0.00	\$25,267.72	\$0.00	\$25,267.72	\$25,267.72	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$7,499.63	\$7,499.63	\$7,499.63	\$0.00	\$0.00	\$7,499.63	\$0.00	\$7,499.63	\$7,499.63	\$0.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$7,499.63	\$7,499.63	\$7,499.63	\$0.00	\$0.00	\$7,499.63	\$0.00	\$7,499.63	\$7,499.63	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$17,743.09	\$17,743.09	\$17,743.09	\$0.00	\$0.00	\$17,743.09	\$0.00	\$17,743.09	\$17,743.09	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$17,743.09	\$17,743.09	\$17,743.09	\$0.00	\$0.00	\$17,743.09	\$0.00	\$17,743.09	\$17,743.09	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaj	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaj	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$6,025.00	\$6,025.00	\$6,025.00	\$0.00	\$0.00	\$6,025.00	\$0.00	\$6,025.00	\$6,025.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$4,353.00	\$4,353.00	\$4,353.00	\$0.00	\$0.00	\$4,353.00	\$0.00	\$4,353.00	\$4,353.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$4,353.00	\$4,353.00	\$4,353.00	\$0.00	\$0.00	\$4,353.00	\$0.00	\$4,353.00	\$4,353.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizac	\$0.00	\$1,672.00	\$1,672.00	\$1,672.00	\$0.00	\$0.00	\$1,672.00	\$0.00	\$1,672.00	\$1,672.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizac	\$0.00	\$1,672.00	\$1,672.00	\$1,672.00	\$0.00	\$0.00	\$1,672.00	\$0.00	\$1,672.00	\$1,672.00	\$0.00	\$0.00
APROVECHAMIENTOS MULTA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
Total Final	\$32,500,000.00	\$200,000.00	\$32,700,000.00	\$6,570,769.33	\$24,129,230.67	\$8,570,769.33	\$0.00	\$7,598,820.75	\$7,598,820.75	\$971,948.58	\$24,129,230.67	\$0.00

INDICADOR DEL EJERCICIO DEL ESTADO CIVIL LUIS POTOSI
SAN LUIS POTOSI
Estado Analitico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/abr./2026

Fecha y hora de Impresión 07/may/2026 11:52 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
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MAISTRADA DENINISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC.CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO