



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 08/abr./2026

hora de Impresión 12:25 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$30,124,244.00</b>	<b>\$0.00</b>	<b>\$30,124,244.00</b>	<b>\$5,466,770.25</b>	<b>\$24,657,473.75</b>	<b>\$5,356,883.06</b>	<b>\$109,887.19</b>	<b>\$24,767,360.94</b>	<b>\$5,152,695.51</b>	<b>\$5,152,695.51</b>	<b>\$204,187.55</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$15,149,473.00</b>	<b>\$0.00</b>	<b>\$15,149,473.00</b>	<b>\$3,585,737.86</b>	<b>\$11,563,735.14</b>	<b>\$3,585,737.86</b>	<b>\$0.00</b>	<b>\$11,563,735.14</b>	<b>\$3,585,737.86</b>	<b>\$3,585,737.86</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$3,585,737.86	\$11,563,735.14	\$3,585,737.86	\$0.00	\$11,563,735.14	\$3,585,737.86	\$3,585,737.86	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$2,332,824.03	\$7,558,270.97	\$2,332,824.03	\$0.00	\$7,558,270.97	\$2,332,824.03	\$2,332,824.03	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,252,913.83	\$4,005,464.17	\$1,252,913.83	\$0.00	\$4,005,464.17	\$1,252,913.83	\$1,252,913.83	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,828,760.00</b>	<b>\$0.00</b>	<b>\$5,828,760.00</b>	<b>\$41,564.98</b>	<b>\$5,787,195.02</b>	<b>\$41,564.98</b>	<b>\$0.00</b>	<b>\$5,787,195.02</b>	<b>\$41,564.98</b>	<b>\$41,564.98</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,899,534.00	\$0.00	\$2,899,534.00	\$9,132.63	\$2,890,401.37	\$9,132.63	\$0.00	\$2,890,401.37	\$9,132.63	\$9,132.63	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$399,936.00	\$0.00	\$399,936.00	\$2,013.76	\$397,922.24	\$2,013.76	\$0.00	\$397,922.24	\$2,013.76	\$2,013.76	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$7,118.87	\$2,492,479.13	\$7,118.87	\$0.00	\$2,492,479.13	\$7,118.87	\$7,118.87	\$0.00
1340	Compensaciones	\$2,929,226.00	\$0.00	\$2,929,226.00	\$32,432.35	\$2,896,793.65	\$32,432.35	\$0.00	\$2,896,793.65	\$32,432.35	\$32,432.35	\$0.00
1341	Compensaciones	\$2,929,226.00	\$0.00	\$2,929,226.00	\$32,432.35	\$2,896,793.65	\$32,432.35	\$0.00	\$2,896,793.65	\$32,432.35	\$32,432.35	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,638,995.00</b>	<b>\$0.00</b>	<b>\$4,638,995.00</b>	<b>\$785,365.94</b>	<b>\$3,853,629.06</b>	<b>\$675,478.75</b>	<b>\$109,887.19</b>	<b>\$3,963,516.25</b>	<b>\$665,858.54</b>	<b>\$665,858.54</b>	<b>\$9,620.21</b>
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$342,229.94	\$1,168,433.06	\$232,342.75	\$109,887.19	\$1,278,320.25	\$222,722.54	\$222,722.54	\$9,620.21
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$342,229.94	\$1,168,433.06	\$232,342.75	\$109,887.19	\$1,278,320.25	\$222,722.54	\$222,722.54	\$9,620.21
1420	Aportaciones a fondos de vivienda	\$1,194,003.00	\$0.00	\$1,194,003.00	\$153,914.07	\$1,040,088.93	\$153,914.07	\$0.00	\$1,040,088.93	\$153,914.07	\$153,914.07	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,194,003.00	\$0.00	\$1,194,003.00	\$153,914.07	\$1,040,088.93	\$153,914.07	\$0.00	\$1,040,088.93	\$153,914.07	\$153,914.07	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,540,715.00	\$0.00	\$1,540,715.00	\$289,221.93	\$1,251,493.07	\$289,221.93	\$0.00	\$1,251,493.07	\$289,221.93	\$289,221.93	\$0.00
1431	Aportaciones al sistema para el retiro	\$497,600.00	\$0.00	\$497,600.00	\$61,565.63	\$436,034.37	\$61,565.63	\$0.00	\$436,034.37	\$61,565.63	\$61,565.63	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$1,043,115.00	\$0.00	\$1,043,115.00	\$227,656.30	\$815,458.70	\$227,656.30	\$0.00	\$815,458.70	\$227,656.30	\$227,656.30	\$0.00
1440	Aportaciones para seguros	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$393,614.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,528,800.00</b>	<b>\$0.00</b>	<b>\$2,528,800.00</b>	<b>\$589,142.58</b>	<b>\$1,939,657.42</b>	<b>\$589,142.58</b>	<b>\$0.00</b>	<b>\$1,939,657.42</b>	<b>\$394,575.24</b>	<b>\$394,575.24</b>	<b>\$194,567.34</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$194,567.34	\$794,541.66	\$194,567.34	\$0.00	\$794,541.66	\$0.00	\$0.00	\$194,567.34
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$194,567.34	\$794,541.66	\$194,567.34	\$0.00	\$794,541.66	\$0.00	\$0.00	\$194,567.34
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$394,575.24	\$1,145,115.76	\$394,575.24	\$0.00	\$1,145,115.76	\$394,575.24	\$394,575.24	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$394,575.24	\$1,145,115.76	\$394,575.24	\$0.00	\$1,145,115.76	\$394,575.24	\$394,575.24	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,978,216.00</b>	<b>\$0.00</b>	<b>\$1,978,216.00</b>	<b>\$464,958.89</b>	<b>\$1,513,257.11</b>	<b>\$464,958.89</b>	<b>\$0.00</b>	<b>\$1,513,257.11</b>	<b>\$464,958.89</b>	<b>\$464,958.89</b>	<b>\$0.00</b>
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$464,958.89	\$1,513,257.11	\$464,958.89	\$0.00	\$1,513,257.11	\$464,958.89	\$464,958.89	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$464,958.89	\$1,513,257.11	\$464,958.89	\$0.00	\$1,513,257.11	\$464,958.89	\$464,958.89	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$310,000.00</b>	<b>\$59,858.00</b>	<b>\$369,858.00</b>	<b>\$57,544.32</b>	<b>\$312,313.68</b>	<b>\$57,544.32</b>	<b>\$0.00</b>	<b>\$312,313.68</b>	<b>\$57,544.32</b>	<b>\$57,544.32</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$134,500.00</b>	<b>\$9,000.00</b>	<b>\$143,500.00</b>	<b>\$8,595.90</b>	<b>\$134,904.10</b>	<b>\$8,595.90</b>	<b>\$0.00</b>	<b>\$134,904.10</b>	<b>\$8,595.90</b>	<b>\$8,595.90</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$44,300.00	\$3,900.00	\$48,200.00	\$3,629.60	\$44,570.40	\$3,629.60	\$0.00	\$44,570.40	\$3,629.60	\$3,629.60	\$0.00



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# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 08/abr./2026  
12:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$44,300.00	\$3,900.00	\$48,200.00	\$3,629.60	\$44,570.40	\$3,629.60	\$0.00	\$44,570.40	\$3,629.60	\$3,629.60	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,000.00	\$5,100.00	\$30,100.00	\$4,966.30	\$25,133.70	\$4,966.30	\$0.00	\$25,133.70	\$4,966.30	\$4,966.30	\$0.00
2161 Material de limpieza	\$25,000.00	\$5,100.00	\$30,100.00	\$4,966.30	\$25,133.70	\$4,966.30	\$0.00	\$25,133.70	\$4,966.30	\$4,966.30	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$44,000.00</b>	<b>\$5,100.00</b>	<b>\$49,100.00</b>	<b>\$3,394.40</b>	<b>\$45,705.60</b>	<b>\$3,394.40</b>	<b>\$0.00</b>	<b>\$45,705.60</b>	<b>\$3,394.40</b>	<b>\$3,394.40</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$44,000.00	\$5,100.00	\$49,100.00	\$3,394.40	\$45,705.60	\$3,394.40	\$0.00	\$45,705.60	\$3,394.40	\$3,394.40	\$0.00
2211 Productos alimenticios para personas	\$7,000.00	\$5,100.00	\$12,100.00	\$3,394.40	\$8,705.60	\$3,394.40	\$0.00	\$8,705.60	\$3,394.40	\$3,394.40	\$0.00
2212 Alimentacion en eventos oficiales	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$3,000.00</b>	<b>\$1,080.00</b>	<b>\$4,080.00</b>	<b>\$1,022.02</b>	<b>\$3,057.98</b>	<b>\$1,022.02</b>	<b>\$0.00</b>	<b>\$3,057.98</b>	<b>\$1,022.02</b>	<b>\$1,022.02</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$3,000.00	\$1,080.00	\$4,080.00	\$1,022.02	\$3,057.98	\$1,022.02	\$0.00	\$3,057.98	\$1,022.02	\$1,022.02	\$0.00
2461 Material eléctrico y electrónico	\$3,000.00	\$1,080.00	\$4,080.00	\$1,022.02	\$3,057.98	\$1,022.02	\$0.00	\$3,057.98	\$1,022.02	\$1,022.02	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>\$40,000.00</b>	<b>\$140,000.00</b>	<b>\$40,000.00</b>	<b>\$100,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$100,000.00	\$40,000.00	\$140,000.00	\$40,000.00	\$100,000.00	\$40,000.00	\$0.00	\$100,000.00	\$40,000.00	\$40,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$100,000.00	\$40,000.00	\$140,000.00	\$40,000.00	\$100,000.00	\$40,000.00	\$0.00	\$100,000.00	\$40,000.00	\$40,000.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$28,500.00</b>	<b>\$3,750.00</b>	<b>\$32,250.00</b>	<b>\$3,604.00</b>	<b>\$28,646.00</b>	<b>\$3,604.00</b>	<b>\$0.00</b>	<b>\$28,646.00</b>	<b>\$3,604.00</b>	<b>\$3,604.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$8,500.00	\$3,170.00	\$11,670.00	\$3,024.00	\$8,646.00	\$3,024.00	\$0.00	\$8,646.00	\$3,024.00	\$3,024.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$8,500.00	\$3,170.00	\$11,670.00	\$3,024.00	\$8,646.00	\$3,024.00	\$0.00	\$8,646.00	\$3,024.00	\$3,024.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$5,500.00	\$580.00	\$6,080.00	\$580.00	\$5,500.00	\$580.00	\$0.00	\$5,500.00	\$580.00	\$580.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$5,500.00	\$580.00	\$6,080.00	\$580.00	\$5,500.00	\$580.00	\$0.00	\$5,500.00	\$580.00	\$580.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



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# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y | 08/abr./2026  
hora de Impresión | 12:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,065,756.00</b>	<b>\$140,142.00</b>	<b>\$2,205,898.00</b>	<b>\$353,499.58</b>	<b>\$1,852,398.42</b>	<b>\$353,499.58</b>	<b>\$0.00</b>	<b>\$1,852,398.42</b>	<b>\$220,119.58</b>	<b>\$220,119.58</b>	<b>\$133,380.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$214,400.00</b>	<b>\$30,559.00</b>	<b>\$244,959.00</b>	<b>\$29,587.81</b>	<b>\$215,371.19</b>	<b>\$29,587.81</b>	<b>\$0.00</b>	<b>\$215,371.19</b>	<b>\$29,587.81</b>	<b>\$29,587.81</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$91,000.00	\$10,300.00	\$101,300.00	\$10,265.00	\$91,035.00	\$10,265.00	\$0.00	\$91,035.00	\$10,265.00	\$10,265.00	\$0.00
3111 Energía eléctrica	\$91,000.00	\$10,300.00	\$101,300.00	\$10,265.00	\$91,035.00	\$10,265.00	\$0.00	\$91,035.00	\$10,265.00	\$10,265.00	\$0.00
3130 Agua	\$12,900.00	\$5,399.00	\$18,299.00	\$5,398.00	\$12,901.00	\$5,398.00	\$0.00	\$12,901.00	\$5,398.00	\$5,398.00	\$0.00
3131 Agua	\$12,900.00	\$5,399.00	\$18,299.00	\$5,398.00	\$12,901.00	\$5,398.00	\$0.00	\$12,901.00	\$5,398.00	\$5,398.00	\$0.00
3140 Telefonía tradicional	\$32,800.00	\$7,200.00	\$40,000.00	\$6,949.74	\$33,050.26	\$6,949.74	\$0.00	\$33,050.26	\$6,949.74	\$6,949.74	\$0.00
3141 Telefonía tradicional	\$32,800.00	\$7,200.00	\$40,000.00	\$6,949.74	\$33,050.26	\$6,949.74	\$0.00	\$33,050.26	\$6,949.74	\$6,949.74	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$27,700.00	\$3,660.00	\$31,360.00	\$3,558.00	\$27,802.00	\$3,558.00	\$0.00	\$27,802.00	\$3,558.00	\$3,558.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$27,700.00	\$3,660.00	\$31,360.00	\$3,558.00	\$27,802.00	\$3,558.00	\$0.00	\$27,802.00	\$3,558.00	\$3,558.00	\$0.00
3180 Servicios postales y telegráficos	\$50,000.00	\$4,000.00	\$54,000.00	\$3,417.07	\$50,582.93	\$3,417.07	\$0.00	\$50,582.93	\$3,417.07	\$3,417.07	\$0.00
3181 Servicios postales y telegráficos	\$50,000.00	\$4,000.00	\$54,000.00	\$3,417.07	\$50,582.93	\$3,417.07	\$0.00	\$50,582.93	\$3,417.07	\$3,417.07	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$815,000.00</b>	<b>\$41,331.00</b>	<b>\$856,331.00</b>	<b>\$129,804.00</b>	<b>\$726,527.00</b>	<b>\$129,804.00</b>	<b>\$0.00</b>	<b>\$726,527.00</b>	<b>\$126,556.00</b>	<b>\$126,556.00</b>	<b>\$3,248.00</b>
3220 Arrendamiento de edificios	\$728,000.00	\$35,413.00	\$763,413.00	\$120,640.00	\$642,773.00	\$120,640.00	\$0.00	\$642,773.00	\$120,640.00	\$120,640.00	\$0.00
3221 Arrendamiento de edificios	\$728,000.00	\$35,413.00	\$763,413.00	\$120,640.00	\$642,773.00	\$120,640.00	\$0.00	\$642,773.00	\$120,640.00	\$120,640.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$52,000.00	\$3,250.00	\$55,250.00	\$6,496.00	\$48,754.00	\$6,496.00	\$0.00	\$48,754.00	\$3,248.00	\$3,248.00	\$3,248.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$52,000.00	\$3,250.00	\$55,250.00	\$6,496.00	\$48,754.00	\$6,496.00	\$0.00	\$48,754.00	\$3,248.00	\$3,248.00	\$3,248.00
3270 Arrendamiento de activos intangibles	\$35,000.00	\$2,668.00	\$37,668.00	\$2,668.00	\$35,000.00	\$2,668.00	\$0.00	\$35,000.00	\$2,668.00	\$2,668.00	\$0.00
3271 Arrendamiento de activos intangibles	\$35,000.00	\$2,668.00	\$37,668.00	\$2,668.00	\$35,000.00	\$2,668.00	\$0.00	\$35,000.00	\$2,668.00	\$2,668.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$72,500.00</b>	<b>\$31,480.00</b>	<b>\$103,980.00</b>	<b>\$31,313.05</b>	<b>\$72,666.95</b>	<b>\$31,313.05</b>	<b>\$0.00</b>	<b>\$72,666.95</b>	<b>\$31,313.05</b>	<b>\$31,313.05</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,500.00	\$130.00	\$2,630.00	\$40.60	\$2,589.40	\$40.60	\$0.00	\$2,589.40	\$40.60	\$40.60	\$0.00
3411 Servicios financieros y bancarios	\$2,500.00	\$130.00	\$2,630.00	\$40.60	\$2,589.40	\$40.60	\$0.00	\$2,589.40	\$40.60	\$40.60	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y | 08/abr./2026  
hora de Impresión | 12:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$70,000.00	\$31,350.00	\$101,350.00	\$31,272.45	\$70,077.55	\$31,272.45	\$0.00	\$70,077.55	\$31,272.45	\$31,272.45	\$0.00
3451 Seguro de bienes patrimoniales	\$70,000.00	\$31,350.00	\$101,350.00	\$31,272.45	\$70,077.55	\$31,272.45	\$0.00	\$70,077.55	\$31,272.45	\$31,272.45	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$95,000.00</b>	<b>\$11,642.00</b>	<b>\$106,642.00</b>	<b>\$11,569.46</b>	<b>\$95,072.54</b>	<b>\$11,569.46</b>	<b>\$0.00</b>	<b>\$95,072.54</b>	<b>\$11,569.46</b>	<b>\$11,569.46</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$19,000.00	\$9,412.00	\$28,412.00	\$9,345.51	\$19,066.49	\$9,345.51	\$0.00	\$19,066.49	\$9,345.51	\$9,345.51	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$19,000.00	\$9,412.00	\$28,412.00	\$9,345.51	\$19,066.49	\$9,345.51	\$0.00	\$19,066.49	\$9,345.51	\$9,345.51	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$2,230.00	\$32,230.00	\$2,223.95	\$30,006.05	\$2,223.95	\$0.00	\$30,006.05	\$2,223.95	\$2,223.95	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$2,230.00	\$32,230.00	\$2,223.95	\$30,006.05	\$2,223.95	\$0.00	\$30,006.05	\$2,223.95	\$2,223.95	\$0.00
3590 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$75,000.00</b>	<b>\$19,730.00</b>	<b>\$94,730.00</b>	<b>\$16,740.26</b>	<b>\$77,989.74</b>	<b>\$16,740.26</b>	<b>\$0.00</b>	<b>\$77,989.74</b>	<b>\$16,740.26</b>	<b>\$16,740.26</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$7,500.00	\$7,500.00	\$7,499.63	\$0.37	\$7,499.63	\$0.00	\$0.37	\$7,499.63	\$7,499.63	\$0.00
3721 Pasajes terrestres	\$0.00	\$7,500.00	\$7,500.00	\$7,499.63	\$0.37	\$7,499.63	\$0.00	\$0.37	\$7,499.63	\$7,499.63	\$0.00
3750 Viáticos en el país	\$75,000.00	\$12,200.00	\$87,200.00	\$9,215.63	\$77,984.37	\$9,215.63	\$0.00	\$77,984.37	\$9,215.63	\$9,215.63	\$0.00
3751 Viáticos en el país	\$75,000.00	\$12,200.00	\$87,200.00	\$9,215.63	\$77,984.37	\$9,215.63	\$0.00	\$77,984.37	\$9,215.63	\$9,215.63	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$30.00	\$30.00	\$25.00	\$5.00	\$25.00	\$0.00	\$5.00	\$25.00	\$25.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$30.00	\$30.00	\$25.00	\$5.00	\$25.00	\$0.00	\$5.00	\$25.00	\$25.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$735,356.00</b>	<b>\$5,400.00</b>	<b>\$740,756.00</b>	<b>\$134,485.00</b>	<b>\$606,271.00</b>	<b>\$134,485.00</b>	<b>\$0.00</b>	<b>\$606,271.00</b>	<b>\$4,353.00</b>	<b>\$4,353.00</b>	<b>\$130,132.00</b>
3920 Impuestos y derechos	\$15,000.00	\$5,400.00	\$20,400.00	\$4,353.00	\$16,047.00	\$4,353.00	\$0.00	\$16,047.00	\$4,353.00	\$4,353.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$5,400.00	\$20,400.00	\$4,353.00	\$16,047.00	\$4,353.00	\$0.00	\$16,047.00	\$4,353.00	\$4,353.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$720,356.00	\$0.00	\$720,356.00	\$130,132.00	\$590,224.00	\$130,132.00	\$0.00	\$590,224.00	\$0.00	\$0.00	\$130,132.00
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$720,356.00	\$0.00	\$720,356.00	\$130,132.00	\$590,224.00	\$130,132.00	\$0.00	\$590,224.00	\$0.00	\$0.00	\$130,132.00
<b>Total</b>	<b>\$32,500,000.00</b>	<b>\$200,000.00</b>	<b>\$32,700,000.00</b>	<b>\$5,877,814.15</b>	<b>\$26,822,185.85</b>	<b>\$5,767,926.96</b>	<b>\$109,887.19</b>	<b>\$26,932,073.04</b>	<b>\$5,430,359.41</b>	<b>\$5,430,359.41</b>	<b>\$337,567.55</b>