



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 Productos							
51-01 PRODUCTOS	\$0.00	\$1,398.65	\$1,398.65	\$1,398.65	\$1,398.65	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$1,398.65	\$1,398.65	\$1,398.65	\$1,398.65	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$1,398.65	\$1,398.65	\$1,398.65	\$1,398.65	\$0.00	100.00 %
61 Aprovechamientos	\$0.00	\$1,398.65	\$1,398.65	\$1,398.65	\$1,398.65	\$0.00	100.00 %
61-02 MULTAS	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
MULTAS	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
MULTAS	\$100,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
91 Transferencias v Asignaciones	\$32,500,000.00	\$0.00	\$32,500,000.00	\$7,558,182.87	\$7,558,182.87	\$0.00	23.25 %
SERVICIOS PERSONALES	\$32,500,000.00	\$0.00	\$32,500,000.00	\$7,558,182.87	\$7,558,182.87	\$0.00	23.25 %
MATERIALES Y SUMINISTROS	\$30,124,244.00	\$0.00	\$30,124,244.00	\$7,400,706.00	\$7,400,706.00	\$0.00	24.56 %
SERVICIOS GENERALES	\$310,000.00	\$0.00	\$310,000.00	\$17,115.00	\$17,115.00	\$0.00	5.52 %
Total	\$32,500,000.00	\$101,398.65	\$32,701,398.65	\$7,759,581.52	\$7,759,581.52	\$0.00	23.72 %

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO