



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
51 Productos	\$0.00	\$1,250.64	\$1,250.64	\$881.89	\$881.89	\$0.00	70.51 %
51-01 PRODUCTOS	\$0.00	\$1,250.64	\$1,250.64	\$881.89	\$881.89	\$0.00	70.51 %
PRODUCTOS	\$0.00	\$1,250.64	\$1,250.64	\$881.89	\$881.89	\$0.00	70.51 %
PRODUCTOS	\$0.00	\$1,250.64	\$1,250.64	\$881.89	\$881.89	\$0.00	70.51 %
61 Aprovechamientos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-02 MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$32,500,000.00	\$0.00	\$32,500,000.00	\$4,974,850.00	\$4,974,850.00	\$0.00	15.30 %
SERVICIOS PERSONALES	\$30,124,244.00	\$0.00	\$30,124,244.00	\$4,933,804.00	\$4,933,804.00	\$0.00	16.37 %
MATERIALES Y SUMINISTROS	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS GENERALES	\$2,065,756.00	\$0.00	\$2,065,756.00	\$41,046.00	\$41,046.00	\$0.00	1.98 %
Total	\$32,600,000.00	\$1,250.64	\$32,601,250.64	\$4,975,731.89	\$4,975,731.89	\$0.00	15.26 %

~~MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO~~
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO