



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 19/ene./2026

Usu: Ignacio

hora de Impresión 09:46 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
10	RECURSOS ESTATALES BANORTE											
1000	SERVICIOS PERSONALES	\$29,602,830.00	-\$340,391.81	\$29,262,438.19	\$29,262,438.19	\$0.00	\$29,262,438.19	\$0.00	\$28,279,981.62	\$28,279,981.62	\$982,456.57	\$0.00
1100	REMUNERACIONES AL PERSONAL I	\$15,149,473.00	-\$410,951.78	\$14,738,521.22	\$14,738,521.22	\$0.00	\$14,738,521.22	\$0.00	\$14,738,521.22	\$14,738,521.22	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	-\$410,951.78	\$14,738,521.22	\$14,738,521.22	\$0.00	\$14,738,521.22	\$0.00	\$14,738,521.22	\$14,738,521.22	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	-\$242,738.86	\$9,648,356.14	\$9,648,356.14	\$0.00	\$9,648,356.14	\$0.00	\$9,648,356.14	\$9,648,356.14	\$0.00	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	-\$168,212.92	\$5,090,165.08	\$5,090,165.08	\$0.00	\$5,090,165.08	\$0.00	\$5,090,165.08	\$5,090,165.08	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$5,828,760.00	-\$456,526.13	\$5,372,233.87	\$5,372,233.87	\$0.00	\$5,372,233.87	\$0.00	\$5,372,233.87	\$5,372,233.87	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gra	\$2,899,534.00	-\$1,171,565.80	\$1,727,968.20	\$1,727,968.20	\$0.00	\$1,727,968.20	\$0.00	\$1,727,968.20	\$1,727,968.20	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gra	\$399,936.00	-\$12,236.92	\$387,699.08	\$387,699.08	\$0.00	\$387,699.08	\$0.00	\$387,699.08	\$387,699.08	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (A)	\$2,499,598.00	-\$1,159,328.88	\$1,340,269.12	\$1,340,269.12	\$0.00	\$1,340,269.12	\$0.00	\$1,340,269.12	\$1,340,269.12	\$0.00	\$0.00
1340	Compensaciones	\$2,929,226.00	\$715,039.67	\$3,644,265.67	\$3,644,265.67	\$0.00	\$3,644,265.67	\$0.00	\$3,644,265.67	\$3,644,265.67	\$0.00	\$0.00
1341	Compensaciones	\$2,929,226.00	\$715,039.67	\$3,644,265.67	\$3,644,265.67	\$0.00	\$3,644,265.67	\$0.00	\$3,644,265.67	\$3,644,265.67	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$528,163.03	\$4,643,744.03	\$4,643,744.03	\$0.00	\$4,643,744.03	\$0.00	\$4,124,026.83	\$4,124,026.83	\$519,717.20	\$0.00
1410	Aportaciones de seguridad social	\$1,510,663.00	-\$86,481.59	\$1,424,181.41	\$1,424,181.41	\$0.00	\$1,424,181.41	\$0.00	\$1,313,093.32	\$1,313,093.32	\$111,088.09	\$0.00
1411	Aportaciones de seguridad social	\$1,510,663.00	-\$86,481.59	\$1,424,181.41	\$1,424,181.41	\$0.00	\$1,424,181.41	\$0.00	\$1,313,093.32	\$1,313,093.32	\$111,088.09	\$0.00
1420	Aportaciones a fondos de vivienda	\$964,003.00	-\$13,679.21	\$950,323.79	\$950,323.79	\$0.00	\$950,323.79	\$0.00	\$827,769.13	\$827,769.13	\$152,554.66	\$0.00
1421	Aportaciones a fondos de vivienda	\$964,003.00	-\$13,679.21	\$950,323.79	\$950,323.79	\$0.00	\$950,323.79	\$0.00	\$827,769.13	\$827,769.13	\$152,554.66	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$393,585.58	\$1,634,300.58	\$1,634,300.58	\$0.00	\$1,634,300.58	\$0.00	\$1,378,226.13	\$1,378,226.13	\$256,074.45	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	-\$5,470.58	\$392,129.42	\$392,129.42	\$0.00	\$392,129.42	\$0.00	\$331,107.57	\$331,107.57	\$61,021.85	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$399,056.16	\$1,242,171.16	\$1,242,171.16	\$0.00	\$1,242,171.16	\$0.00	\$1,047,118.56	\$1,047,118.56	\$185,052.60	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$232,738.25	\$604,938.25	\$604,938.25	\$0.00	\$604,938.25	\$0.00	\$604,938.25	\$604,938.25	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MA	\$372,200.00	\$232,738.25	\$604,938.25	\$604,938.25	\$0.00	\$604,938.25	\$0.00	\$604,938.25	\$604,938.25	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES \	\$2,528,800.00	\$161,538.83	\$2,690,338.83	\$2,690,338.83	\$0.00	\$2,690,338.83	\$0.00	\$2,227,599.46	\$2,227,599.46	\$462,739.37	\$0.00
1510	Cuotas para el fondo de ahorro y fond	\$989,109.00	\$44,224.79	\$1,033,333.79	\$1,033,333.79	\$0.00	\$1,033,333.79	\$0.00	\$570,594.42	\$570,594.42	\$462,739.37	\$0.00
1511	Cuotas para el fondo de ahorro y fond	\$989,109.00	\$44,224.79	\$1,033,333.79	\$1,033,333.79	\$0.00	\$1,033,333.79	\$0.00	\$570,594.42	\$570,594.42	\$462,739.37	\$0.00
1540	Prestaciones contractuales	\$1,539,691.00	\$117,314.04	\$1,657,005.04	\$1,657,005.04	\$0.00	\$1,657,005.04	\$0.00	\$1,657,005.04	\$1,657,005.04	\$0.00	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$117,314.04	\$1,657,005.04	\$1,657,005.04	\$0.00	\$1,657,005.04	\$0.00	\$1,657,005.04	\$1,657,005.04	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$1,978,216.00	-\$160,616.76	\$1,817,600.24	\$1,817,600.24	\$0.00	\$1,817,600.24	\$0.00	\$1,817,600.24	\$1,817,600.24	\$0.00	\$0.00
1710	Estímulos	\$1,978,216.00	-\$160,616.76	\$1,817,600.24	\$1,817,600.24	\$0.00	\$1,817,600.24	\$0.00	\$1,817,600.24	\$1,817,600.24	\$0.00	\$0.00
1711	Estímulos	\$1,978,216.00	-\$160,616.76	\$1,817,600.24	\$1,817,600.24	\$0.00	\$1,817,600.24	\$0.00	\$1,817,600.24	\$1,817,600.24	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$153,380.00	\$19,084.50	\$172,464.50	\$172,464.50	\$0.00	\$172,464.50	\$0.00	\$172,464.50	\$172,464.50	\$0.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Usu: Ignacio

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 19/ene./2026

hora de Impresión 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2100	MATERIALES DE ADMINISTRACIÓN,	\$104,380.00	-\$14,458.21	\$89,921.79	\$89,921.79	\$0.00	\$89,921.79	\$0.00	\$89,921.79	\$89,921.79	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores c	\$27,550.00	-\$6,789.85	\$20,760.15	\$20,760.15	\$0.00	\$20,760.15	\$0.00	\$20,760.15	\$20,760.15	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores c	\$27,550.00	-\$6,789.85	\$20,760.15	\$20,760.15	\$0.00	\$20,760.15	\$0.00	\$20,760.15	\$20,760.15	\$0.00	\$0.00
2120	Materiales y útiles de impresión y repr	\$10,830.00	-\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y repr	\$10,830.00	-\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores c	\$12,500.00	\$6,844.92	\$19,344.92	\$19,344.92	\$0.00	\$19,344.92	\$0.00	\$19,344.92	\$19,344.92	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores c	\$12,500.00	\$6,844.92	\$19,344.92	\$19,344.92	\$0.00	\$19,344.92	\$0.00	\$19,344.92	\$19,344.92	\$0.00	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$6,657.80	\$29,342.20	\$29,342.20	\$0.00	\$29,342.20	\$0.00	\$29,342.20	\$29,342.20	\$0.00	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$6,657.80	\$29,342.20	\$29,342.20	\$0.00	\$29,342.20	\$0.00	\$29,342.20	\$29,342.20	\$0.00	\$0.00
2180	Material de limpieza	\$18,500.00	\$1,974.52	\$20,474.52	\$20,474.52	\$0.00	\$20,474.52	\$0.00	\$20,474.52	\$20,474.52	\$0.00	\$0.00
2181	Material de limpieza	\$18,500.00	\$1,974.52	\$20,474.52	\$20,474.52	\$0.00	\$20,474.52	\$0.00	\$20,474.52	\$20,474.52	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,500.00	\$25,872.04	\$44,372.04	\$44,372.04	\$0.00	\$44,372.04	\$0.00	\$44,372.04	\$44,372.04	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$18,500.00	\$25,872.04	\$44,372.04	\$44,372.04	\$0.00	\$44,372.04	\$0.00	\$44,372.04	\$44,372.04	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$18,500.00	-\$11,412.86	\$7,087.14	\$7,087.14	\$0.00	\$7,087.14	\$0.00	\$7,087.14	\$7,087.14	\$0.00	\$0.00
2212	Alimentación en eventos oficiales	\$0.00	\$37,284.90	\$37,284.90	\$37,284.90	\$0.00	\$37,284.90	\$0.00	\$37,284.90	\$37,284.90	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$1,500.00	-\$842.21	\$657.79	\$657.79	\$0.00	\$657.79	\$0.00	\$657.79	\$657.79	\$0.00	\$0.00
2480	Material eléctrico y electrónico	\$1,500.00	-\$842.21	\$657.79	\$657.79	\$0.00	\$657.79	\$0.00	\$657.79	\$657.79	\$0.00	\$0.00
2481	Material eléctrico y electrónico	\$1,500.00	-\$842.21	\$657.79	\$657.79	\$0.00	\$657.79	\$0.00	\$657.79	\$657.79	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉL	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$2,923.20	\$2,923.20	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$2,923.20	\$2,923.20	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,923.20	\$2,923.20	\$2,923.20	\$0.00	\$2,923.20	\$0.00	\$2,923.20	\$2,923.20	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$8,500.00	\$19,058.00	\$27,558.00	\$27,558.00	\$0.00	\$27,558.00	\$0.00	\$27,558.00	\$27,558.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$8,500.00	\$19,058.00	\$27,558.00	\$27,558.00	\$0.00	\$27,558.00	\$0.00	\$27,558.00	\$27,558.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$8,500.00	\$19,058.00	\$27,558.00	\$27,558.00	\$0.00	\$27,558.00	\$0.00	\$27,558.00	\$27,558.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$20,500.00	-\$13,468.32	\$7,031.68	\$7,031.68	\$0.00	\$7,031.68	\$0.00	\$7,031.68	\$7,031.68	\$0.00	\$0.00
2920	Refacciones y accesorios menores de	\$0.00	\$6,103.68	\$6,103.68	\$6,103.68	\$0.00	\$6,103.68	\$0.00	\$6,103.68	\$6,103.68	\$0.00	\$0.00
2921	Refacciones y accesorios menores de	\$0.00	\$6,103.68	\$6,103.68	\$6,103.68	\$0.00	\$6,103.68	\$0.00	\$6,103.68	\$6,103.68	\$0.00	\$0.00
2930	Refacciones y accesorios menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Usu: Ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 19/ene./2026
hora de Impresión 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2861	Refacciones y accesorios menores de	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,243,790.00	\$314,230.40	\$1,558,020.40	\$1,558,020.40	\$0.00	\$1,558,020.40	\$0.00	\$1,425,378.40	\$1,425,378.40	\$132,642.00	\$0.00
3100	SERVICIOS BÁSICOS	\$144,335.00	-\$75,315.90	\$69,019.10	\$69,019.10	\$0.00	\$69,019.10	\$0.00	\$69,019.10	\$69,019.10	\$0.00	\$0.00
3110	Energía eléctrica	\$70,000.00	-\$47,138.00	\$22,862.00	\$22,862.00	\$0.00	\$22,862.00	\$0.00	\$22,862.00	\$22,862.00	\$0.00	\$0.00
3111	Energía eléctrica	\$70,000.00	-\$47,138.00	\$22,862.00	\$22,862.00	\$0.00	\$22,862.00	\$0.00	\$22,862.00	\$22,862.00	\$0.00	\$0.00
3130	Agua	\$1,600.00	\$29.00	\$1,629.00	\$1,629.00	\$0.00	\$1,629.00	\$0.00	\$1,629.00	\$1,629.00	\$0.00	\$0.00
3131	Agua	\$1,600.00	\$29.00	\$1,629.00	\$1,629.00	\$0.00	\$1,629.00	\$0.00	\$1,629.00	\$1,629.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$26,601.83	\$4,898.17	\$4,898.17	\$0.00	\$4,898.17	\$0.00	\$4,898.17	\$4,898.17	\$0.00	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$26,601.83	\$4,898.17	\$4,898.17	\$0.00	\$4,898.17	\$0.00	\$4,898.17	\$4,898.17	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$19,200.00	-\$11,903.60	\$7,296.40	\$7,296.40	\$0.00	\$7,296.40	\$0.00	\$7,296.40	\$7,296.40	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes	\$19,200.00	-\$11,903.60	\$7,296.40	\$7,296.40	\$0.00	\$7,296.40	\$0.00	\$7,296.40	\$7,296.40	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$10,298.53	\$32,333.53	\$32,333.53	\$0.00	\$32,333.53	\$0.00	\$32,333.53	\$32,333.53	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$10,298.53	\$32,333.53	\$32,333.53	\$0.00	\$32,333.53	\$0.00	\$32,333.53	\$32,333.53	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$75,007.99	\$719,029.99	\$719,029.99	\$0.00	\$719,029.99	\$0.00	\$719,029.99	\$719,029.99	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$579,598.00	\$112,977.13	\$692,575.13	\$692,575.13	\$0.00	\$692,575.13	\$0.00	\$692,575.13	\$692,575.13	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$112,977.13	\$692,575.13	\$692,575.13	\$0.00	\$692,575.13	\$0.00	\$692,575.13	\$692,575.13	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo	\$48,172.00	-\$31,693.14	\$16,478.86	\$16,478.86	\$0.00	\$16,478.86	\$0.00	\$16,478.86	\$16,478.86	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo	\$48,172.00	-\$31,693.14	\$16,478.86	\$16,478.86	\$0.00	\$16,478.86	\$0.00	\$16,478.86	\$16,478.86	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	-\$6,276.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	-\$6,276.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENT	\$9,500.00	-\$9,413.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auc	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auc	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, trac	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fot	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$50,100.00	-\$39,853.80	\$10,246.20	\$10,246.20	\$0.00	\$10,246.20	\$0.00	\$10,246.20	\$10,246.20	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$100.00	-\$18.80	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00	\$81.20	\$81.20	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$100.00	-\$18.80	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00	\$81.20	\$81.20	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$39,835.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$39,835.00	\$10,165.00	\$10,165.00	\$0.00	\$10,165.00	\$0.00	\$10,165.00	\$10,165.00	\$0.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 09:46 a. m.

Usu: Ignacio

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3500	SERVICIOS DE INSTALACIÓN, REPA	\$35,500.00	-\$586.49	\$34,913.51	\$34,913.51	\$0.00	\$34,913.51	\$0.00	\$34,913.51	\$34,913.51	\$0.00	\$0.00
3510	Conservación y mantenimiento menor	\$12,500.00	-\$1,016.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor	\$12,500.00	-\$1,016.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimien	\$0.00	\$8,499.51	\$8,499.51	\$8,499.51	\$0.00	\$8,499.51	\$0.00	\$8,499.51	\$8,499.51	\$0.00	\$0.00
3521	Instalación, reparación y mantenimien	\$0.00	\$8,499.51	\$8,499.51	\$8,499.51	\$0.00	\$8,499.51	\$0.00	\$8,499.51	\$8,499.51	\$0.00	\$0.00
3530	Instalación, reparación y mantenimier	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimier	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equip	\$14,000.00	\$930.00	\$14,930.00	\$14,930.00	\$0.00	\$14,930.00	\$0.00	\$14,930.00	\$14,930.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equip	\$12,000.00	\$2,930.00	\$14,930.00	\$14,930.00	\$0.00	\$14,930.00	\$0.00	\$14,930.00	\$14,930.00	\$0.00	\$0.00
3558	Servicios de limpieza y manejos de de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$50,000.00	-\$9,144.40	\$40,855.60	\$40,855.60	\$0.00	\$40,855.60	\$0.00	\$40,855.60	\$40,855.60	\$0.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$9,123.64	\$9,123.64	\$9,123.64	\$0.00	\$9,123.64	\$0.00	\$9,123.64	\$9,123.64	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$9,123.64	\$9,123.64	\$9,123.64	\$0.00	\$9,123.64	\$0.00	\$9,123.64	\$9,123.64	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,936.00	\$3,936.00	\$3,936.00	\$0.00	\$3,936.00	\$0.00	\$3,936.00	\$3,936.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,936.00	\$3,936.00	\$3,936.00	\$0.00	\$3,936.00	\$0.00	\$3,936.00	\$3,936.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$22,204.04	\$27,795.96	\$27,795.96	\$0.00	\$27,795.96	\$0.00	\$27,795.96	\$27,795.96	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$22,204.04	\$27,795.96	\$27,795.96	\$0.00	\$27,795.96	\$0.00	\$27,795.96	\$27,795.96	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$310,333.00	\$373,536.00	\$683,869.00	\$683,869.00	\$0.00	\$683,869.00	\$0.00	\$551,227.00	\$551,227.00	\$132,642.00	\$0.00
3920	Impuestos y derechos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizar	\$0.00	\$5,339.00	\$5,339.00	\$5,339.00	\$0.00	\$5,339.00	\$0.00	\$5,339.00	\$5,339.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizar	\$0.00	\$5,339.00	\$5,339.00	\$5,339.00	\$0.00	\$5,339.00	\$0.00	\$5,339.00	\$5,339.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que s	\$306,333.00	\$372,197.00	\$678,530.00	\$678,530.00	\$0.00	\$678,530.00	\$0.00	\$545,888.00	\$545,888.00	\$132,642.00	\$0.00
3981	Impuesto sobre nóminas y otros que s	\$306,333.00	\$372,197.00	\$678,530.00	\$678,530.00	\$0.00	\$678,530.00	\$0.00	\$545,888.00	\$545,888.00	\$132,642.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías c	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de	\$0.00	\$7,076.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00	\$0.00
RECURSOS ESTATALES BANC		\$31,000,000.00	-\$0.91	\$30,999,999.09	\$30,999,999.09	\$0.00	\$30,999,999.09	\$0.00	\$29,884,900.52	\$29,884,900.52	\$1,116,098.57	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 09:48 a. m.

Usu: Ignacio

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
14	APROVECHAMIENTOS MULTAS											
2000	MATERIALES Y SUMINISTROS	\$52,000.00	\$129,578.11	\$181,578.11	\$181,578.11	\$0.00	\$181,578.11	\$0.00	\$181,578.11	\$181,578.11	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN,	\$27,000.00	\$75,474.16	\$102,474.16	\$102,474.16	\$0.00	\$102,474.16	\$0.00	\$102,474.16	\$102,474.16	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores c	\$12,000.00	\$34,029.38	\$46,029.38	\$46,029.38	\$0.00	\$46,029.38	\$0.00	\$46,029.38	\$46,029.38	\$0.00	\$0.00
2111	Materiales, útiles y equiplos menores c	\$12,000.00	\$34,029.38	\$46,029.38	\$46,029.38	\$0.00	\$46,029.38	\$0.00	\$46,029.38	\$46,029.38	\$0.00	\$0.00
2140	Materiales, útiles y equiplos menores c	\$6,000.00	\$25,341.97	\$31,341.97	\$31,341.97	\$0.00	\$31,341.97	\$0.00	\$31,341.97	\$31,341.97	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores c	\$6,000.00	\$25,341.97	\$31,341.97	\$31,341.97	\$0.00	\$31,341.97	\$0.00	\$31,341.97	\$31,341.97	\$0.00	\$0.00
2150	Material impreso e información digital	\$2,000.00	\$8,897.20	\$8,897.20	\$8,897.20	\$0.00	\$8,897.20	\$0.00	\$8,897.20	\$8,897.20	\$0.00	\$0.00
2151	Material Impreso e información digital	\$2,000.00	\$8,897.20	\$8,897.20	\$8,897.20	\$0.00	\$8,897.20	\$0.00	\$8,897.20	\$8,897.20	\$0.00	\$0.00
2180	Material de limpieza	\$7,000.00	\$9,205.61	\$16,205.61	\$16,205.61	\$0.00	\$16,205.61	\$0.00	\$16,205.61	\$16,205.61	\$0.00	\$0.00
2161	Material de limpieza	\$7,000.00	\$9,205.61	\$16,205.61	\$16,205.61	\$0.00	\$16,205.61	\$0.00	\$16,205.61	\$16,205.61	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$14,551.70	\$16,551.70	\$16,551.70	\$0.00	\$16,551.70	\$0.00	\$16,551.70	\$16,551.70	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$14,363.70	\$16,363.70	\$16,363.70	\$0.00	\$16,363.70	\$0.00	\$16,363.70	\$16,363.70	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$14,363.70	\$16,363.70	\$16,363.70	\$0.00	\$16,363.70	\$0.00	\$16,363.70	\$16,363.70	\$0.00	\$0.00
2230	Utensilios para el servicio de alimenta	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimenta	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$2,000.00	-\$589.55	\$1,410.45	\$1,410.45	\$0.00	\$1,410.45	\$0.00	\$1,410.45	\$1,410.45	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	-\$589.55	\$1,410.45	\$1,410.45	\$0.00	\$1,410.45	\$0.00	\$1,410.45	\$1,410.45	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	-\$589.55	\$1,410.45	\$1,410.45	\$0.00	\$1,410.45	\$0.00	\$1,410.45	\$1,410.45	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$21,000.00	\$39,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$21,000.00	\$39,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$21,000.00	\$39,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS D	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$167.80	\$167.80	\$0.00	\$0.00
2720	Prendas de seguridad y protección pe	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$167.80	\$167.80	\$0.00	\$0.00
2721	Prendas de seguridad y protección pe	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$167.80	\$167.80	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00	\$974.00	\$0.00	\$974.00	\$974.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00	\$974.00	\$0.00	\$974.00	\$974.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00	\$974.00	\$0.00	\$974.00	\$974.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$48,000.00	\$228,735.60	\$276,735.60	\$276,735.60	\$0.00	\$276,735.60	\$0.00	\$276,735.60	\$276,735.60	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$28,100.00	\$104,296.09	\$132,396.09	\$132,396.09	\$0.00	\$132,396.09	\$0.00	\$132,396.09	\$132,396.09	\$0.00	\$0.00
3110	Energía eléctrica	\$14,000.00	\$44,323.00	\$58,323.00	\$58,323.00	\$0.00	\$58,323.00	\$0.00	\$58,323.00	\$58,323.00	\$0.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 09:46 a. m.

Usu: Ignacio

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3111	Energía eléctrica	\$14,000.00	\$44,323.00	\$58,323.00	\$58,323.00	\$0.00	\$58,323.00	\$0.00	\$58,323.00	\$58,323.00	\$0.00	\$0.00
3130	Agua	\$2,000.00	\$11,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00	\$0.00
3131	Agua	\$2,000.00	\$11,580.00	\$13,580.00	\$13,580.00	\$0.00	\$13,580.00	\$0.00	\$13,580.00	\$13,580.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,700.00	\$18,790.85	\$24,490.85	\$24,490.85	\$0.00	\$24,490.85	\$0.00	\$24,490.85	\$24,490.85	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,700.00	\$18,790.85	\$24,490.85	\$24,490.85	\$0.00	\$24,490.85	\$0.00	\$24,490.85	\$24,490.85	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes	\$2,400.00	\$28,920.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes	\$2,400.00	\$28,920.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	\$682.24	\$4,682.24	\$4,682.24	\$0.00	\$4,682.24	\$0.00	\$4,682.24	\$4,682.24	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$682.24	\$4,682.24	\$4,682.24	\$0.00	\$4,682.24	\$0.00	\$4,682.24	\$4,682.24	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$38,900.33	\$38,900.33	\$38,900.33	\$0.00	\$38,900.33	\$0.00	\$38,900.33	\$38,900.33	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo	\$0.00	\$34,353.13	\$34,353.13	\$34,353.13	\$0.00	\$34,353.13	\$0.00	\$34,353.13	\$34,353.13	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo	\$0.00	\$34,353.13	\$34,353.13	\$34,353.13	\$0.00	\$34,353.13	\$0.00	\$34,353.13	\$34,353.13	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$4,547.20	\$4,547.20	\$4,547.20	\$0.00	\$4,547.20	\$0.00	\$4,547.20	\$4,547.20	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$4,547.20	\$4,547.20	\$4,547.20	\$0.00	\$4,547.20	\$0.00	\$4,547.20	\$4,547.20	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENT	\$0.00	\$6,322.93	\$6,322.93	\$6,322.93	\$0.00	\$6,322.93	\$0.00	\$6,322.93	\$6,322.93	\$0.00	\$0.00
3380	Servicios de apoyo administrativo, trac	\$0.00	\$413.00	\$413.00	\$413.00	\$0.00	\$413.00	\$0.00	\$413.00	\$413.00	\$0.00	\$0.00
3381	Servicios de apoyo administrativo, fctc	\$0.00	\$413.00	\$413.00	\$413.00	\$0.00	\$413.00	\$0.00	\$413.00	\$413.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$5,909.93	\$5,909.93	\$5,909.93	\$0.00	\$5,909.93	\$0.00	\$5,909.93	\$5,909.93	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$5,909.93	\$5,909.93	\$5,909.93	\$0.00	\$5,909.93	\$0.00	\$5,909.93	\$5,909.93	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$13,100.00	\$34,094.38	\$47,194.38	\$47,194.38	\$0.00	\$47,194.38	\$0.00	\$47,194.38	\$47,194.38	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$100.00	-\$13.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$100.00	-\$13.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$47,107.38	\$47,107.38	\$47,107.38	\$0.00	\$47,107.38	\$0.00	\$47,107.38	\$47,107.38	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$47,107.38	\$47,107.38	\$47,107.38	\$0.00	\$47,107.38	\$0.00	\$47,107.38	\$47,107.38	\$0.00	\$0.00
3490	Servicios financieros, bancarios y com	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y com	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$0.00	\$17,313.02	\$17,313.02	\$17,313.02	\$0.00	\$17,313.02	\$0.00	\$17,313.02	\$17,313.02	\$0.00	\$0.00
3510	Conservación y mantenimiento menor	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor	\$0.00	\$11,484.00	\$11,484.00	\$11,484.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimien	\$0.00	\$2,767.42	\$2,767.42	\$2,767.42	\$0.00	\$2,767.42	\$0.00	\$2,767.42	\$2,767.42	\$0.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 09:46 a. m.

Usu: Ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3521	Instalación, reparación y mantenimien	\$0.00	\$2,767.42	\$2,767.42	\$2,767.42	\$0.00	\$2,767.42	\$0.00	\$2,767.42	\$2,767.42	\$0.00	\$0.00
3550	Reparación y mantenimiento de equip	\$0.00	\$1,107.00	\$1,107.00	\$1,107.00	\$0.00	\$1,107.00	\$0.00	\$1,107.00	\$1,107.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equip	\$0.00	\$1,020.00	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$0.00
3558	Servicios de limpieza y manejos de de	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$87.00	\$87.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimien	\$0.00	\$1,954.60	\$1,954.60	\$1,954.60	\$0.00	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$0.00
3571	Instalación, reparación y mantenimien	\$0.00	\$1,954.60	\$1,954.60	\$1,954.60	\$0.00	\$1,954.60	\$0.00	\$1,954.60	\$1,954.60	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$27,888.85	\$27,888.85	\$27,888.85	\$0.00	\$27,888.85	\$0.00	\$27,888.85	\$27,888.85	\$0.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$2,034.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$2,034.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00	\$0.00
3760	Viáticos en el país	\$0.00	\$25,854.85	\$25,854.85	\$25,854.85	\$0.00	\$25,854.85	\$0.00	\$25,854.85	\$25,854.85	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$25,854.85	\$25,854.85	\$25,854.85	\$0.00	\$25,854.85	\$0.00	\$25,854.85	\$25,854.85	\$0.00	\$0.00
3800	OTROS SERVICIOS GENERALES	\$6,800.00	-80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$6,800.00	-80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$6,800.00	-80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$41,687.39	\$41,687.39	\$41,687.39	\$0.00	\$41,687.39	\$0.00	\$41,687.39	\$41,687.39	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$0.00	\$32,589.35	\$32,589.35	\$32,589.35	\$0.00	\$32,589.35	\$0.00	\$32,589.35	\$32,589.35	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$9,095.99	\$9,095.99	\$9,095.99	\$0.00	\$9,095.99	\$0.00	\$9,095.99	\$9,095.99	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$9,095.99	\$9,095.99	\$9,095.99	\$0.00	\$9,095.99	\$0.00	\$9,095.99	\$9,095.99	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías c	\$0.00	\$21,803.36	\$21,803.36	\$21,803.36	\$0.00	\$21,803.36	\$0.00	\$21,803.36	\$21,803.36	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de	\$0.00	\$21,803.36	\$21,803.36	\$21,803.36	\$0.00	\$21,803.36	\$0.00	\$21,803.36	\$21,803.36	\$0.00	\$0.00
5160	Otros mobiliarios y equipos de adminit	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de adminit	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACION/	\$0.00	\$9,098.04	\$9,098.04	\$9,098.04	\$0.00	\$9,098.04	\$0.00	\$9,098.04	\$9,098.04	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$9,098.04	\$9,098.04	\$9,098.04	\$0.00	\$9,098.04	\$0.00	\$9,098.04	\$9,098.04	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$9,098.04	\$9,098.04	\$9,098.04	\$0.00	\$9,098.04	\$0.00	\$9,098.04	\$9,098.04	\$0.00	\$0.00
APROVECHAMIENTOS MULTA		\$100,000.00	\$400,001.10	\$500,001.10	\$500,001.10	\$0.00	\$500,001.10	\$0.00	\$500,001.10	\$500,001.10	\$0.00	\$0.00
Total Final		\$31,100,000.00	\$400,000.19	\$31,500,000.19	\$31,500,000.19	\$0.00	\$31,500,000.19	\$0.00	\$30,384,901.62	\$30,384,901.62	\$1,115,098.57	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 19/ene./2026
09:46 a. m.

Usu: Ignacio
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Amypliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
---------------------------	--------------------------------	-------------------------------	--------------------	----------------------	---	-------------------	---------------------------	------------------	--------	-------------------------	--------------



 MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL



 LIC. CÉSAR JESÚS PORRAS FLORES
 SECRETARIO EJECUTIVO