



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usu: ignacio
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 20/ene./2026
08:46 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$0.00	\$7,962.67	\$7,962.67	\$7,962.67	\$7,962.67	\$0.00	100.00 %
51-01	PRODUCTOS	\$0.00	\$7,962.67	\$7,962.67	\$7,962.67	\$7,962.67	\$0.00	100.00 %
	PRODUCTOS	\$0.00	\$7,962.67	\$7,962.67	\$7,962.67	\$7,962.67	\$0.00	100.00 %
	PRODUCTOS	\$0.00	\$7,962.67	\$7,962.67	\$7,962.67	\$7,962.67	\$0.00	100.00 %
61	Aprovechamientos	\$100,000.00	\$496,169.00	\$596,169.00	\$596,169.00	\$596,169.00	\$0.00	100.00 %
61-02	MULTAS	\$100,000.00	\$496,169.00	\$596,169.00	\$596,169.00	\$596,169.00	\$0.00	100.00 %
	MULTAS	\$100,000.00	\$496,169.00	\$596,169.00	\$596,169.00	\$596,169.00	\$0.00	100.00 %
91	Transferencias y Asignaciones	\$31,000,000.00	\$0.00	\$31,000,000.00	\$31,000,000.00	\$30,883,569.00	\$116,431.00	99.62 %
	SERVICIOS PERSONALES	\$29,602,830.00	\$0.00	\$29,602,830.00	\$29,602,830.00	\$29,602,830.00	\$0.00	100.00 %
	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$205,380.00	\$188,265.00	\$17,115.00	91.66 %
	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$1,191,790.00	\$1,191,790.00	\$1,092,474.00	\$99,316.00	91.66 %
Total		\$31,100,000.00	\$504,131.67	\$31,604,131.67	\$31,604,131.67	\$31,487,700.67	\$116,431.00	100.00 %

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CÉSAR JESÚS PORRAS FLORES
SECRETARIO EJECUTIVO