



Usr: ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Análítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 19/ene./2026
hora de Impresión 09:53 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$29,262,438.19	\$1,666,483.40	\$2,163,646.30	\$1,786,692.22	\$2,399,844.29	\$2,219,509.35	\$2,382,055.16	\$3,015,840.13	\$2,310,009.28	\$1,909,423.02	\$2,419,479.25	\$1,917,851.24	\$5,061,505.55	\$29,262,438.19	\$0.00
1100 REMUNERACIONES AL PERSONAL DE C	\$14,738,521.22	\$1,176,730.17	\$1,247,016.39	\$1,266,630.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$1,162,528.38	\$1,158,612.66	\$14,738,521.22	\$0.00
1130 Sueldos base al personal permanente	\$14,738,521.22	\$1,176,730.17	\$1,247,016.39	\$1,266,630.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$1,162,528.38	\$1,158,612.66	\$14,738,521.22	\$0.00
1131 Sueldos base al personal permanente	\$9,848,356.14	\$770,693.50	\$813,647.00	\$827,493.71	\$834,930.77	\$862,135.60	\$820,825.41	\$804,987.26	\$800,965.73	\$784,946.89	\$810,450.84	\$756,909.31	\$760,370.12	\$9,848,356.14	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,090,165.08	\$406,036.67	\$433,368.39	\$439,136.62	\$437,160.92	\$443,981.12	\$436,613.45	\$424,514.25	\$425,102.93	\$415,697.16	\$424,681.96	\$405,619.07	\$398,242.54	\$5,090,165.08	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESP	\$5,372,233.87	\$0.00	\$0.00	\$0.00	\$149,013.41	\$392,965.92	\$171,421.88	\$690,663.17	\$146,382.03	\$218,285.14	\$271,407.48	\$293,688.98	\$3,038,506.06	\$5,372,233.87	\$0.00
1320 Primas de vacaciones, dominical y gratifica	\$1,727,968.20	\$0.00	\$0.00	\$0.00	\$21,129.80	\$57,763.64	\$8,694.19	\$191,388.68	\$14,940.77	\$24,843.61	\$78,989.62	\$33,931.41	\$1,296,386.48	\$1,727,968.20	\$0.00
1321 Primas de vacaciones, dominical y gratifica	\$387,699.08	\$0.00	\$0.00	\$0.00	\$4,746.79	\$10,240.33	\$1,956.14	\$170,279.00	\$3,354.15	\$6,479.59	\$7,983.36	\$2,790.59	\$180,869.13	\$387,699.08	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUI)	\$1,340,269.12	\$0.00	\$0.00	\$0.00	\$16,383.01	\$47,513.31	\$6,738.05	\$21,109.68	\$11,586.62	\$19,384.02	\$70,916.26	\$31,140.82	\$1,115,517.36	\$1,340,269.12	\$0.00
1340 Compensaciones	\$3,644,265.67	\$0.00	\$0.00	\$0.00	\$127,883.61	\$335,212.28	\$162,727.49	\$499,174.49	\$131,441.26	\$193,441.53	\$192,507.86	\$259,757.57	\$1,742,119.58	\$3,644,265.67	\$0.00
1341 Compensaciones	\$3,644,265.67	\$0.00	\$0.00	\$0.00	\$127,883.61	\$335,212.28	\$162,727.49	\$499,174.49	\$131,441.26	\$193,441.53	\$192,507.86	\$259,757.57	\$1,742,119.58	\$3,644,265.67	\$0.00
1400 SEGURIDAD SOCIAL	\$4,643,744.03	\$115,529.30	\$630,851.89	\$126,790.75	\$586,090.97	\$126,665.87	\$578,039.35	\$727,984.11	\$564,530.12	\$118,000.00	\$542,721.15	\$107,723.32	\$519,717.20	\$4,643,744.03	\$0.00
1410 Aportaciones de seguridad social	\$1,424,181.41	\$115,529.30	\$113,839.56	\$126,790.75	\$124,866.32	\$126,665.87	\$120,589.36	\$120,677.97	\$120,052.57	\$118,000.00	\$114,088.14	\$111,993.48	\$111,088.09	\$1,424,181.41	\$0.00
1411 Aportaciones de seguridad social	\$1,424,181.41	\$115,529.30	\$113,839.56	\$126,790.75	\$124,866.32	\$126,665.87	\$120,589.36	\$120,677.97	\$120,052.57	\$118,000.00	\$114,088.14	\$111,993.48	\$111,088.09	\$1,424,181.41	\$0.00
1420 Aportaciones a fondos de vivienda	\$880,323.79	\$0.00	\$155,619.23	\$0.00	\$173,464.84	\$0.00	\$172,405.45	\$0.00	\$165,249.31	\$0.00	\$161,030.50	\$0.00	\$152,554.66	\$880,323.79	\$0.00
1421 Aportaciones a fondos de vivienda	\$880,323.79	\$0.00	\$155,619.23	\$0.00	\$173,464.84	\$0.00	\$172,405.45	\$0.00	\$165,249.31	\$0.00	\$161,030.50	\$0.00	\$152,554.66	\$880,323.79	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,634,300.58	\$0.00	\$261,393.10	\$0.00	\$287,760.01	\$0.00	\$285,044.54	\$0.00	\$276,425.97	\$0.00	\$267,602.51	\$0.00	\$256,074.45	\$1,634,300.58	\$0.00
1431 Aportaciones al sistema para el retiro	\$392,129.42	\$0.00	\$62,247.69	\$0.00	\$69,385.83	\$0.00	\$68,962.17	\$0.00	\$66,099.70	\$0.00	\$64,412.18	\$0.00	\$61,021.85	\$392,129.42	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$1,242,171.16	\$0.00	\$199,145.41	\$0.00	\$218,374.18	\$0.00	\$216,082.37	\$0.00	\$210,326.27	\$0.00	\$203,190.33	\$0.00	\$195,052.60	\$1,242,171.16	\$0.00
1440 Aportaciones para seguros	\$604,938.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,406.14	\$2,802.27	\$0.00	\$0.00	-\$4,270.16	\$0.00	\$604,938.25	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYO	\$604,938.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,406.14	\$2,802.27	\$0.00	\$0.00	-\$4,270.16	\$0.00	\$604,938.25	\$0.00
1600 OTRAS PRESTACIONES SOCIALES Y EC	\$2,690,338.83	\$221,380.10	\$223,511.92	\$228,535.71	\$228,036.02	\$226,454.44	\$303,606.46	\$211,976.51	\$214,506.91	\$218,244.74	\$212,109.80	\$203,924.47	\$198,051.75	\$2,690,338.83	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de	\$1,033,333.79	\$77,069.00	\$81,364.34	\$82,378.77	\$82,454.12	\$83,653.09	\$163,675.10	\$79,004.49	\$79,259.69	\$77,124.46	\$79,048.92	\$74,992.96	\$73,308.85	\$1,033,333.79	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de	\$1,033,333.79	\$77,069.00	\$81,364.34	\$82,378.77	\$82,454.12	\$83,653.09	\$163,675.10	\$79,004.49	\$79,259.69	\$77,124.46	\$79,048.92	\$74,992.96	\$73,308.85	\$1,033,333.79	\$0.00
1540 Prestaciones contractuales	\$1,657,005.04	\$144,311.10	\$142,147.58	\$146,166.94	\$145,581.90	\$142,801.35	\$139,931.36	\$132,972.02	\$135,247.22	\$141,120.28	\$133,060.88	\$128,931.51	\$124,742.90	\$1,657,005.04	\$0.00
1541 Prestaciones contractuales	\$1,657,005.04	\$144,311.10	\$142,147.58	\$146,166.94	\$145,581.90	\$142,801.35	\$139,931.36	\$132,972.02	\$135,247.22	\$141,120.28	\$133,060.88	\$128,931.51	\$124,742.90	\$1,657,005.04	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PI	\$1,817,600.24	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$146,617.88	\$1,817,600.24	\$0.00
1710 Estímulos	\$1,817,600.24	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$146,617.88	\$1,817,600.24	\$0.00
1711 Estímulos	\$1,817,600.24	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$146,617.88	\$1,817,600.24	\$0.00
2000 MATERIALES Y SUMINISTROS	\$354,042.61	\$16,472.48	\$13,530.57	\$6,972.83	\$51,346.08	\$9,385.90	\$35,972.50	\$67,582.33	\$13,617.22	\$6,189.54	\$2,570.42	\$26,867.62	\$104,945.12	\$354,042.61	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EM	\$192,395.95	\$16,047.44	\$8,015.19	\$2,468.00	\$26,775.61	\$8,598.90	\$28,786.00	\$6,083.79	\$10,520.21	\$4,045.50	\$1,620.92	\$7,137.02	\$74,297.37	\$192,395.95	\$0.00
2110 Materiales, útiles y equipos menores de ofi	\$66,789.53	\$8,669.80	\$775.99	\$189.00	\$15,360.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$90.00	\$0.00	\$23,027.91	\$66,789.53	\$0.00
2111 Materiales, útiles y equipos menores de ofi	\$66,789.53	\$8,669.80	\$775.99	\$189.00	\$15,360.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$90.00	\$0.00	\$23,027.91	\$66,789.53	\$0.00
2140 Materiales, útiles y equipos menores de ter	\$50,686.89	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$1,200.00	\$16,920.92	\$50,686.89	\$0.00
2141 Materiales, útiles y equipos menores de ter	\$50,686.89	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$1,200.00	\$16,920.92	\$50,686.89	\$0.00
2150 Material Impreso e Información digital	\$38,239.40	\$1,218.00	\$1,647.20	\$116.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$23,901.80	\$38,239.40	\$0.00
2151 Material Impreso e Información digital	\$38,239.40	\$1,218.00	\$1,647.20	\$116.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$23,901.80	\$38,239.40	\$0.00
2160 Material de limpieza	\$36,680.13	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$1,530.82	\$3,385.02	\$11,446.74	\$36,680.13	\$0.00
2161 Material de limpieza	\$36,680.13	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$1,530.82	\$3,385.02	\$11,446.74	\$36,680.13	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$60,923.74	\$670.00	\$4,898.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,803.00	\$812.14	\$763.00	\$19,322.60	\$20,166.55	\$60,923.74	\$0.00



Usu: Ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 19/ene./2026
hora de Impresión 09:53 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2210	Productos alimenticios para personas	\$60,735.74	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.60	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$19,322.60	\$20,166.55	\$60,735.74	\$0.00
2211	Productos alimenticios para personas	\$23,450.84	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$680.15	\$1,524.10	\$23,450.84	\$0.00
2212	Alimentación en eventos oficiales	\$37,284.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,642.45	\$18,642.45	\$37,284.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$2,068.24	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$93.50	\$398.00	\$0.00	\$2,068.24	\$0.00
2460	Material eléctrico y electrónico	\$2,068.24	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$93.50	\$398.00	\$0.00	\$2,068.24	\$0.00
2461	Material eléctrico y electrónico	\$2,068.24	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$93.50	\$398.00	\$0.00	\$2,068.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICI	\$2,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
2510	Productos químicos básicos	\$2,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
2511	Productos químicos básicos	\$2,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$2,923.20	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$87,558.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,558.00	\$87,558.00	\$0.00
2810	Combustibles, lubricantes y aditivos	\$87,558.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,558.00	\$87,558.00	\$0.00
2811	Combustibles, lubricantes y aditivos	\$87,558.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,558.00	\$87,558.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PI	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$167.80	\$0.00								
2720	Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2721	Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$8,005.68	\$0.00	\$617.00	\$0.00	\$3,293.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$8,005.68	\$0.00
2920	Refacciones y accesorios menores de edif	\$7,077.68	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$0.00
2921	Refacciones y accesorios menores de edif	\$7,077.68	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$0.00
2940	Refacciones y accesorios menores de equ	\$928.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
2941	Refacciones y accesorios menores de equ	\$928.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
3000	SERVICIOS GENERALES	\$1,834,756.00	\$11,149.61	\$184,823.48	\$137,129.06	\$174,959.88	\$207,578.46	\$155,576.28	\$135,136.54	\$142,601.69	\$148,204.27	\$133,122.62	\$144,635.42	\$259,938.69	\$1,834,756.00	\$0.00
3100	SERVICIOS BÁSICOS	\$201,416.19	\$4,423.81	\$22,545.10	\$4,616.59	\$25,333.12	\$3,741.59	\$41,405.59	\$3,664.08	\$21,677.59	\$3,601.58	\$18,542.58	\$3,478.58	\$48,386.98	\$201,416.19	\$0.00
3110	Energía eléctrica	\$81,185.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$11,255.00	\$81,185.00	\$0.00
3111	Energía eléctrica	\$81,185.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$11,255.00	\$81,185.00	\$0.00
3130	Agua	\$15,209.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$1,629.00	\$15,209.00	\$0.00
3131	Agua	\$15,209.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$1,629.00	\$15,209.00	\$0.00
3140	Telefonía tradicional	\$29,389.02	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$29,389.02	\$0.00
3141	Telefonía tradicional	\$29,389.02	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$29,389.02	\$0.00
3170	Servicios de acceso de Internet, redes y pr	\$38,616.40	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$5,136.40	\$38,616.40	\$0.00
3171	Servicios de acceso de Internet, redes y pr	\$38,616.40	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$5,136.40	\$38,616.40	\$0.00
3180	Servicios postales y telegráficos	\$37,015.77	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,260.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$27,050.00	\$37,015.77	\$0.00
3181	Servicios postales y telegráficos	\$37,015.77	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,260.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$27,050.00	\$37,015.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$757,930.32	\$0.00	\$62,260.80	\$61,969.52	\$130,125.92	\$70,862.87	\$60,962.09	\$66,574.86	\$61,683.70	\$60,962.64	\$60,962.64	\$57,714.64	\$63,860.84	\$757,930.32	\$0.00
3220	Arrendamiento de edificios	\$692,575.13	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$67,714.64	\$67,714.09	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$692,575.13	\$0.00
3221	Arrendamiento de edificios	\$692,575.13	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$67,714.64	\$67,714.09	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$67,714.64	\$692,575.13	\$0.00
3230	Arrendamiento de mobiliario y equipo de a	\$50,831.99	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$3,248.00	\$0.00	\$6,146.00	\$50,831.99	\$0.00
3231	Arrendamiento de mobiliario y equipo de a	\$50,831.99	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$3,248.00	\$0.00	\$6,146.00	\$50,831.99	\$0.00
3270	Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Análítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3271 Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,975.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$6,409.93	\$0.00	\$88.00	\$281.00	\$0.00	\$5,973.93	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.93	\$0.00
3380 Servicios de apoyo administrativo, traducci	\$500.00	\$0.00	\$88.00	\$261.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3381 Servicios de apoyo administrativo, fotocopi	\$500.00	\$0.00	\$88.00	\$281.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3380 Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3381 Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,440.58	\$5.80	\$12,188.88	\$23,747.74	\$10,188.20	\$11,217.46	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$11.60	\$23.20	\$57,440.58	\$0.00
3410 Servicios financieros y bancarios	\$188.20	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$11.60	\$23.20	\$188.20	\$0.00
3411 Servicios financieros y bancarios	\$188.20	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$11.60	\$23.20	\$188.20	\$0.00
3450 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3451 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$52,226.53	\$0.00	\$165.00	\$849.21	\$7,936.64	\$1,759.61	\$0.00	\$0.00	\$8,825.00	\$12,094.00	\$2,119.60	\$6,430.00	\$12,046.87	\$52,226.53	\$0.00
3510 Conservación y mantenimiento menor de i	\$22,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$22,968.00	\$0.00
3511 Conservación y mantenimiento menor de i	\$22,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$22,968.00	\$0.00
3520 Instalación, reparación y mantenimiento de	\$11,266.93	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$562.87	\$11,266.93	\$0.00
3521 Instalación, reparación y mantenimiento de	\$11,266.93	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$562.87	\$11,266.93	\$0.00
3550 Reparación y mantenimiento de equipo de	\$16,037.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$0.00	\$8,825.00	\$165.00	\$165.00	\$6,430.00	\$0.00	\$16,037.00	\$0.00
3551 Reparación y mantenimiento de equipo de	\$16,037.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$0.00	\$8,825.00	\$165.00	\$165.00	\$6,430.00	\$0.00	\$16,037.00	\$0.00
3558 Servicios de limpieza y manejos de desech	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00
3570 Instalación, reparación y mantenimiento de	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$0.00	\$0.00	\$1,954.60	\$0.00
3571 Instalación, reparación y mantenimiento de	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$0.00	\$0.00	\$1,954.60	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$68,744.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,527.00	\$1,242.00	\$0.00	\$1,739.80	\$21,612.05	\$0.00	\$26,401.80	\$2,222.00	\$68,744.45	\$0.00
3710 Pasajes aéreos	\$11,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$9,123.64	\$0.00	\$11,157.64	\$0.00
3711 Pasajes aéreos	\$11,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$9,123.64	\$0.00	\$11,157.64	\$0.00
3720 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3721 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3750 Viáticos en el país	\$53,650.81	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$1,739.80	\$19,578.05	\$0.00	\$17,277.96	\$2,222.00	\$53,650.81	\$0.00
3751 Viáticos en el país	\$53,650.81	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$1,739.80	\$19,578.05	\$0.00	\$17,277.96	\$2,222.00	\$53,650.81	\$0.00
3900 OTROS SERVICIOS GENERALES	\$690,589.00	\$6,720.00	\$87,586.00	\$45,885.00	\$1,376.00	\$98,496.00	\$51,955.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$50,601.00	\$133,399.00	\$690,589.00	\$0.00
3920 Impuestos y derechos	\$6,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00
3921 Impuestos y derechos	\$6,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$5,339.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$5,339.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339.00	\$0.00
3980 Impuesto sobre nóminas y otros que se de	\$678,530.00	\$0.00	\$87,586.00	\$45,885.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$50,601.00	\$132,642.00	\$678,530.00	\$0.00
3981 Impuesto sobre nóminas y otros que se de	\$678,530.00	\$0.00	\$87,586.00	\$45,885.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$50,601.00	\$132,642.00	\$678,530.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$48,763.39	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,958.76	\$9,098.04	\$1,690.00	\$0.00	\$0.00	\$48,763.39	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$39,665.35	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,958.76	\$0.00	\$1,690.00	\$0.00	\$0.00	\$39,665.35	\$0.00
5110 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5111 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5150 Equipo de cómputo y de tecnologías de la	\$28,879.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$0.00



Usu: Ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Análitico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 19/ene./2026

hora de Impresión 09:53 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5151 Equipo de cómputo y de tecnología de la i	\$28,879.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$0.00
5190 Otros mobiliarios y equipos de administraci	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5191 Otros mobiliarios y equipos de administraci	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5230 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5231 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
Total	\$31,500,000.19	\$1,694,105.46	\$2,361,899.36	\$1,932,193.10	\$2,626,150.25	\$2,464,316.31	\$2,594,176.94	\$3,218,559.00	\$2,474,086.95	\$2,071,914.87	\$2,556,862.29	\$2,089,344.26	\$5,426,389.36	\$31,500,000.19	\$0.00

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CÉSAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO