



Usu: Ignacio  
Rep: rptAnaliticoPresupuestoEgresos

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Capitulo del Gasto al 30/nov./2025

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/dic./2025  
01:04 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$29,092,830.00</b>	<b>\$1,666,483.40</b>	<b>\$2,163,545.30</b>	<b>\$1,786,892.22</b>	<b>\$2,399,844.29</b>	<b>\$2,219,509.35</b>	<b>\$2,392,055.16</b>	<b>\$3,015,840.13</b>	<b>\$2,310,009.28</b>	<b>\$1,909,423.02</b>	<b>\$2,419,479.25</b>	<b>\$1,917,851.24</b>	<b>\$0.00</b>	<b>\$24,200,932.64</b>	<b>\$4,891,897.36</b>
1100 REMUNERACIONES AL PERSONAL DE C	\$14,339,473.00	\$1,176,730.17	\$1,247,015.39	\$1,266,830.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$1,162,528.38	\$0.00	\$13,679,908.56	\$759,564.44
1130 Sueldos base al personal permanente	\$14,339,473.00	\$1,176,730.17	\$1,247,015.39	\$1,266,830.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$1,162,528.38	\$0.00	\$13,679,908.56	\$759,564.44
1131 Sueldos base al personal permanente	\$9,391,095.00	\$770,693.50	\$813,647.00	\$827,493.71	\$834,930.77	\$862,135.60	\$820,825.41	\$804,987.26	\$800,965.73	\$784,946.89	\$810,450.84	\$756,909.31	\$0.00	\$8,887,986.02	\$503,108.98
1132 COMPENSACION GARANTIZADA	\$4,948,378.00	\$406,036.67	\$433,368.39	\$439,136.62	\$437,160.92	\$443,981.12	\$436,613.45	\$424,514.25	\$425,102.93	\$416,697.16	\$424,691.96	\$405,619.07	\$0.00	\$4,691,922.54	\$256,455.46
1300 REMUNERACIONES ADICIONALES Y ESP	\$5,285,665.46	\$0.00	\$0.00	\$0.00	\$149,013.41	\$392,965.92	\$171,421.68	\$890,563.17	\$146,382.03	\$218,285.14	\$271,407.48	\$293,688.98	\$0.00	\$2,333,727.81	\$2,951,937.65
1320 Primas de vacaciones, dominical y gratifica	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$21,129.80	\$57,753.64	\$8,694.19	\$191,388.68	\$14,940.77	\$24,843.61	\$78,899.62	\$33,931.41	\$0.00	\$431,581.72	\$2,467,952.28
1321 Primas de vacaciones, dominical y gratifica	\$399,936.00	\$0.00	\$0.00	\$0.00	\$4,746.79	\$10,240.33	\$1,956.14	\$170,279.00	\$3,354.15	\$5,479.59	\$7,983.36	\$2,790.59	\$0.00	\$206,829.95	\$193,106.05
1323 GRATIFICACION DE FIN DE AÑO (AGUI)	\$2,499,598.00	\$0.00	\$0.00	\$0.00	\$16,383.01	\$47,513.31	\$6,738.05	\$21,109.68	\$19,384.02	\$70,916.26	\$31,140.82	\$0.00	\$0.00	\$224,751.77	\$2,274,846.23
1340 Compensaciones	\$2,386,131.46	\$0.00	\$0.00	\$0.00	\$127,883.61	\$335,212.28	\$162,727.49	\$499,174.49	\$131,441.26	\$193,441.53	\$192,607.86	\$259,757.57	\$0.00	\$1,902,146.09	\$483,985.37
1341 Compensaciones	\$2,386,131.46	\$0.00	\$0.00	\$0.00	\$127,883.61	\$335,212.28	\$162,727.49	\$499,174.49	\$131,441.26	\$193,441.53	\$192,607.86	\$259,757.57	\$0.00	\$1,902,146.09	\$483,985.37
1400 SEGURIDAD SOCIAL	\$4,960,675.54	\$115,529.30	\$530,851.89	\$126,790.75	\$586,090.97	\$126,665.87	\$578,039.35	\$727,084.11	\$564,530.12	\$118,000.00	\$542,721.15	\$107,723.32	\$0.00	\$4,124,026.83	\$836,648.71
1410 Aportaciones de seguridad social	\$1,510,663.00	\$115,529.30	\$113,839.56	\$126,790.75	\$124,866.32	\$126,665.87	\$120,589.36	\$120,677.97	\$120,052.57	\$118,000.00	\$114,098.14	\$111,993.48	\$0.00	\$1,313,093.32	\$197,569.68
1411 Aportaciones de seguridad social	\$1,510,663.00	\$115,529.30	\$113,839.56	\$126,790.75	\$124,866.32	\$126,665.87	\$120,589.36	\$120,677.97	\$120,052.57	\$118,000.00	\$114,098.14	\$111,993.48	\$0.00	\$1,313,093.32	\$197,569.68
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$155,619.23	\$0.00	\$173,464.64	\$0.00	\$172,405.45	\$0.00	\$165,249.31	\$0.00	\$161,030.50	\$0.00	\$0.00	\$827,769.13	\$166,233.87
1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$155,619.23	\$0.00	\$173,464.64	\$0.00	\$172,405.45	\$0.00	\$165,249.31	\$0.00	\$161,030.50	\$0.00	\$0.00	\$827,769.13	\$166,233.87
1430 Aportaciones al sistema para el retiro	\$1,740,715.00	\$0.00	\$261,393.10	\$0.00	\$287,760.01	\$0.00	\$285,044.54	\$0.00	\$267,602.57	\$0.00	\$267,602.51	\$0.00	\$0.00	\$1,378,262.13	\$362,452.87
1431 Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$82,247.59	\$0.00	\$89,385.83	\$0.00	\$89,982.17	\$0.00	\$88,099.70	\$0.00	\$84,412.18	\$0.00	\$0.00	\$331,107.57	\$66,492.43
1432 RETIRO CESANTIA Y VEJEZ	\$1,343,115.00	\$0.00	\$199,145.41	\$0.00	\$218,374.18	\$0.00	\$216,082.37	\$0.00	\$210,326.27	\$0.00	\$203,190.33	\$0.00	\$0.00	\$1,047,148.56	\$295,966.44
1440 Aportaciones para seguros	\$715,294.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,406.14	\$2,802.27	\$0.00	\$0.00	-\$4,270.16	\$0.00	\$604,938.25	\$110,356.29
1444 SEGURO DE GASTOS MEDICOS MAYOR	\$715,294.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,406.14	\$2,802.27	\$0.00	\$0.00	-\$4,270.16	\$0.00	\$604,938.25	\$110,356.29
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$2,528,800.00	\$221,380.10	\$223,511.92	\$228,636.71	\$228,036.02	\$226,454.44	\$303,606.46	\$211,976.51	\$214,506.91	\$218,244.74	\$212,109.80	\$203,924.47	\$0.00	\$2,492,287.08	\$36,512.92
1510 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$77,069.00	\$81,364.34	\$82,378.77	\$82,454.12	\$83,653.09	\$163,675.10	\$79,004.49	\$79,269.69	\$77,124.46	\$79,048.92	\$74,992.96	\$0.00	\$960,024.94	\$29,084.06
1511 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$77,069.00	\$81,364.34	\$82,378.77	\$82,454.12	\$83,653.09	\$163,675.10	\$79,004.49	\$79,269.69	\$77,124.46	\$79,048.92	\$74,992.96	\$0.00	\$960,024.94	\$29,084.06
1540 Prestaciones contractuales	\$1,539,691.00	\$144,311.10	\$142,147.58	\$146,156.94	\$145,581.90	\$142,801.35	\$139,931.36	\$132,972.02	\$135,247.22	\$141,120.28	\$133,060.88	\$128,931.51	\$0.00	\$1,532,262.14	\$7,428.86
1541 Prestaciones contractuales	\$1,539,691.00	\$144,311.10	\$142,147.58	\$146,156.94	\$145,581.90	\$142,801.35	\$139,931.36	\$132,972.02	\$135,247.22	\$141,120.28	\$133,060.88	\$128,931.51	\$0.00	\$1,532,262.14	\$7,428.86
1700 PAGO DE ESTÍMULOS A SERVIDORES PI	\$1,978,216.00	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$0.00	\$1,670,982.36	\$307,233.64
1710 Estímulos	\$1,978,216.00	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$0.00	\$1,670,982.36	\$307,233.64
1711 Estímulos	\$1,978,216.00	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,306.40	\$81,548.81	\$156,714.83	\$158,521.56	\$154,249.09	\$158,098.02	\$149,986.09	\$0.00	\$1,670,982.36	\$307,233.64
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$277,088.90</b>	<b>\$16,472.48</b>	<b>\$13,830.57</b>	<b>\$6,572.83</b>	<b>\$51,346.08</b>	<b>\$9,385.90</b>	<b>\$35,972.50</b>	<b>\$67,582.33</b>	<b>\$13,617.22</b>	<b>\$5,189.54</b>	<b>\$2,670.42</b>	<b>\$26,857.62</b>	<b>\$0.00</b>	<b>\$249,097.49</b>	<b>\$27,991.41</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMPL	\$137,723.74	\$15,047.44	\$8,015.19	\$2,468.00	\$26,775.61	\$8,598.90	\$28,786.00	\$5,083.79	\$10,520.21	\$4,045.50	\$1,820.92	\$7,137.02	\$0.00	\$118,098.58	\$19,625.16
2110 Materiales, útiles y equipos menores de ofi	\$51,529.38	\$8,669.80	\$775.99	\$189.00	\$15,360.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$90.00	\$0.00	\$0.00	\$43,761.62	\$7,767.76
2111 Materiales, útiles y equipos menores de ofi	\$51,529.38	\$8,669.80	\$775.99	\$189.00	\$15,360.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$90.00	\$0.00	\$0.00	\$43,761.62	\$7,767.76
2120 Materiales y útiles de impresión y reproduc	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
2121 Materiales y útiles de impresión y reproduc	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
2140 Materiales, útiles y equipos menores de ter	\$36,841.97	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$1,200.00	\$0.00	\$34,765.97	\$2,076.00
2141 Materiales, útiles y equipos menores de ter	\$36,841.97	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$1,200.00	\$0.00	\$34,765.97	\$2,076.00
2150 Material impreso e información digital	\$14,916.78	\$1,218.00	\$1,847.20	\$116.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$14,337.60	\$579.18
2151 Material impreso e información digital	\$14,916.78	\$1,218.00	\$1,847.20	\$116.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$14,337.60	\$579.18
2180 Material de limpieza	\$26,605.61	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$1,530.92	\$3,385.02	\$0.00	\$25,233.39	\$1,372.22



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Rep: rptAnaliticoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov./2025  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión 04/dic./2025  
01:04 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2161 Material de limpieza	\$26,605.61	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$1,500.92	\$3,385.02	\$0.00	\$25,233.39	\$1,372.22
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$43,601.70</b>	<b>\$670.00</b>	<b>\$4,896.38</b>	<b>\$3,937.03</b>	<b>\$1,052.00</b>	<b>\$787.00</b>	<b>\$3,893.50</b>	<b>\$2,018.54</b>	<b>\$2,603.00</b>	<b>\$812.14</b>	<b>\$763.00</b>	<b>\$19,322.60</b>	<b>\$0.00</b>	<b>\$40,757.19</b>	<b>\$2,844.51</b>
2210 Productos alimenticios para personas	\$43,413.70	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$19,322.60	\$0.00	\$40,569.19	\$2,844.51
2211 Productos alimenticios para personas	\$23,413.70	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$660.15	\$0.00	\$21,926.74	\$1,486.96
2212 Alimentación en eventos oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,642.45	\$0.00	\$18,642.45	\$1,357.55
2230 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTR</b>	<b>\$3,160.66</b>	<b>\$755.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$259.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399.01</b>	<b>\$162.90</b>	<b>\$93.50</b>	<b>\$398.00</b>	<b>\$0.00</b>	<b>\$2,068.24</b>	<b>\$1,082.42</b>
2460 Material eléctrico y electrónico	\$3,160.66	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$93.50	\$398.00	\$0.00	\$2,068.24	\$1,082.42
2461 Material eléctrico y electrónico	\$3,160.66	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$93.50	\$398.00	\$0.00	\$2,068.24	\$1,082.42
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$80,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$100.00</b>
2610 Combustibles, lubricantes y aditivos	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$100.00
2611 Combustibles, lubricantes y aditivos	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$100.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PI</b>	<b>\$167.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$167.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$167.80</b>	<b>\$0.00</b>							
2720 Prendas de seguridad y protección personal	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2721 Prendas de seguridad y protección personal	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCE</b>	<b>\$12,345.00</b>	<b>\$0.00</b>	<b>\$617.00</b>	<b>\$0.00</b>	<b>\$3,258.68</b>	<b>\$0.00</b>	<b>\$3,293.00</b>	<b>\$480.00</b>	<b>\$95.00</b>	<b>\$169.00</b>	<b>\$93.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,005.68</b>	<b>\$4,339.32</b>
2920 Refacciones y accesorios menores de edificación	\$7,574.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$498.32
2921 Refacciones y accesorios menores de edificación	\$7,574.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$498.32
2930 Refacciones y accesorios menores de motor	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00
2931 Refacciones y accesorios menores de motor	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00
2940 Refacciones y accesorios menores de equipo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2941 Refacciones y accesorios menores de equipo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2960 Refacciones y accesorios menores de equipo	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2961 Refacciones y accesorios menores de equipo	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,181,317.71</b>	<b>\$11,149.61</b>	<b>\$184,823.48</b>	<b>\$137,129.06</b>	<b>\$174,959.88</b>	<b>\$207,578.46</b>	<b>\$156,676.20</b>	<b>\$135,136.54</b>	<b>\$142,501.69</b>	<b>\$148,204.27</b>	<b>\$133,122.62</b>	<b>\$144,635.42</b>	<b>\$0.00</b>	<b>\$1,574,817.31</b>	<b>\$606,600.40</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$196,704.72</b>	<b>\$4,423.81</b>	<b>\$22,545.10</b>	<b>\$4,616.59</b>	<b>\$25,333.12</b>	<b>\$3,741.59</b>	<b>\$41,405.59</b>	<b>\$3,664.08</b>	<b>\$21,677.59</b>	<b>\$3,601.68</b>	<b>\$18,542.58</b>	<b>\$3,476.58</b>	<b>\$0.00</b>	<b>\$153,028.21</b>	<b>\$43,676.51</b>
3110 Energía eléctrica	\$89,363.21	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$0.00	\$89,930.00	\$19,433.21
3111 Energía eléctrica	\$89,363.21	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$0.00	\$89,930.00	\$19,433.21
3130 Agua	\$15,180.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$0.00	\$13,580.00	\$1,600.00
3131 Agua	\$15,180.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$0.00	\$13,580.00	\$1,600.00
3140 Telefonía tradicional	\$42,738.27	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$27,072.44	\$15,665.83
3141 Telefonía tradicional	\$42,738.27	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$27,072.44	\$15,665.83
3170 Servicios de acceso de Internet, redes y programación	\$39,360.00	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$32,480.00	\$6,880.00
3171 Servicios de acceso de Internet, redes y programación	\$39,360.00	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$32,480.00	\$6,880.00
3180 Servicios postales y telegráficos	\$10,063.24	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$0.00	\$9,965.77	\$97.47
3181 Servicios postales y telegráficos	\$10,063.24	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$0.00	\$9,965.77	\$97.47
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,246,226.61</b>	<b>\$0.00</b>	<b>\$67,714.64</b>	<b>\$67,714.64</b>	<b>\$115,429.28</b>	<b>\$57,714.64</b>	<b>\$57,714.09</b>	<b>\$57,714.64</b>	<b>\$57,714.64</b>	<b>\$57,714.64</b>	<b>\$57,714.64</b>	<b>\$57,714.64</b>	<b>\$0.00</b>	<b>\$634,880.49</b>	<b>\$519,665.79</b>
3220 Arrendamiento de edificios	\$1,154,426.28	\$0.00	\$67,714.64	\$67,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$634,880.49	\$519,665.79
3221 Arrendamiento de edificios	\$1,154,426.28	\$0.00	\$67,714.64	\$67,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$634,880.49	\$519,665.79



Usu: Ignacio  
Rep: rptAnaliticoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov./2025  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/dic./2025  
01:04 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3230	Arrendamiento de mobiliario y equipo de a	\$77,277.13	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$3,248.00	\$0.00	\$44,885.99	\$32,591.14	
3231	Arrendamiento de mobiliario y equipo de a	\$77,277.13	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$3,248.00	\$0.00	\$44,885.99	\$32,591.14	
3270	Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00	
3271	Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00	
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$8,198.93</b>	<b>\$0.00</b>	<b>\$88.00</b>	<b>\$261.00</b>	<b>\$0.00</b>	<b>\$5,973.93</b>	<b>\$0.00</b>	<b>\$87.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,409.93</b>	<b>\$1,789.00</b>	
3310	Servicios legales, de contabilidad, auditorí	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	
3311	Servicios legales, de contabilidad, auditorí	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00	
3360	Servicios de apoyo administrativo, traducci	\$513.00	\$0.00	\$88.00	\$261.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00	
3361	Servicios de apoyo administrativo, fotocopi	\$513.00	\$0.00	\$88.00	\$261.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00	
3380	Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	
3381	Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$57,453.58</b>	<b>\$5.80</b>	<b>\$12,188.58</b>	<b>\$23,747.74</b>	<b>\$10,188.20</b>	<b>\$11,217.46</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$11.60</b>	<b>\$17.40</b>	<b>\$5.80</b>	<b>\$11.60</b>	<b>\$57,417.38</b>	<b>\$36.20</b>	
3410	Servicios financieros y bancarios	\$181.20	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$11.60	\$0.00	\$145.00	
3411	Servicios financieros y bancarios	\$181.20	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$11.60	\$0.00	\$145.00	
3450	Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00	
3451	Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00	
3500	<b>SERVICIOS DE INSTALACIÓN, REPARAC</b>	<b>\$48,563.42</b>	<b>\$0.00</b>	<b>\$165.00</b>	<b>\$849.21</b>	<b>\$7,936.64</b>	<b>\$1,759.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,825.00</b>	<b>\$12,094.60</b>	<b>\$2,119.60</b>	<b>\$6,430.00</b>	<b>\$0.00</b>	<b>\$40,179.66</b>	<b>\$8,383.76</b>
3510	Conservación y mantenimiento menor de li	\$17,486.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$6,002.40	
3511	Conservación y mantenimiento menor de li	\$17,486.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$0.00	\$11,484.00	\$6,002.40	
3520	Instalación, reparación y mantenimiento de	\$11,267.42	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$10,704.05	\$563.36	
3521	Instalación, reparación y mantenimiento de	\$11,267.42	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$10,704.05	\$563.36	
3530	Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	
3531	Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	
3550	Reparación y mantenimiento de equipo de	\$16,607.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$0.00	\$8,825.00	\$165.00	\$165.00	\$6,430.00	\$0.00	\$16,037.00	
3551	Reparación y mantenimiento de equipo de	\$16,607.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$0.00	\$8,825.00	\$165.00	\$165.00	\$6,430.00	\$0.00	\$16,037.00	
3558	Servicios de limpieza y manejo de desech	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	
3570	Instalación, reparación y mantenimiento de	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$0.00	\$0.00	\$1,954.60	\$0.00	
3571	Instalación, reparación y mantenimiento de	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$0.00	\$0.00	\$1,954.60	\$0.00	
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$66,522.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,527.00</b>	<b>\$1,242.00</b>	<b>\$0.00</b>	<b>\$1,739.80</b>	<b>\$21,612.05</b>	<b>\$0.00</b>	<b>\$26,401.60</b>	<b>\$0.00</b>	<b>\$66,522.46</b>	
3710	Pasajes aéreos	\$11,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$9,123.64	\$0.00	\$11,157.64	
3711	Pasajes aéreos	\$11,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$9,123.64	\$0.00	\$11,157.64	
3720	Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	
3721	Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	
3750	Viáticos en el país	\$51,428.81	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$1,739.80	\$19,578.05	\$0.00	\$17,277.96	\$0.00	\$51,428.81	
3751	Viáticos en el país	\$51,428.81	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$1,739.80	\$19,578.05	\$0.00	\$17,277.96	\$0.00	\$51,428.81	
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$557,648.00</b>	<b>\$6,720.00</b>	<b>\$87,586.00</b>	<b>\$45,685.00</b>	<b>\$1,376.00</b>	<b>\$88,498.00</b>	<b>\$51,955.00</b>	<b>\$64,799.00</b>	<b>\$48,664.00</b>	<b>\$49,916.00</b>	<b>\$51,492.00</b>	<b>\$50,601.00</b>	<b>\$0.00</b>	<b>\$557,190.00</b>	<b>\$458.00</b>
3920	Impuestos y derechos	\$6,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00	
3921	Impuestos y derechos	\$6,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00	
3950	Penas, multas, accesorios y actualizacine	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00	
3951	Penas, multas, accesorios y actualizacine	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00	



Usr: ignacio  
Rep: rptAnaliticoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov./2025  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/dic./2025  
01:04 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3980 Impuesto sobre nóminas y otros que se de	\$545,998.00	\$0.00	\$87,586.00	\$45,685.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$50,601.00	\$0.00	\$545,888.00	\$110.00
3981 Impuesto sobre nóminas y otros que se de	\$545,998.00	\$0.00	\$87,586.00	\$45,685.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$50,601.00	\$0.00	\$545,888.00	\$110.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$48,763.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,598.99</b>	<b>\$0.00</b>	<b>\$17,842.60</b>	<b>\$10,575.00</b>	<b>\$0.00</b>	<b>\$7,958.76</b>	<b>\$9,098.04</b>	<b>\$1,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,763.39</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$39,665.35	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,958.76	\$0.00	\$1,690.00	\$0.00	\$0.00	\$39,665.35	\$0.00
5110 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5111 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5150 Equipo de cómputo y de tecnologías de la	\$28,879.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$0.00
5151 Equipo de cómputo y de tecnología de la ir	\$28,879.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$0.00
5190 Otros mobiliarios y equipos de administrac	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5191 Otros mobiliarios y equipos de administrac	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5230 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5231 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
<b>Total</b>	<b>\$31,600,000.00</b>	<b>\$1,694,105.49</b>	<b>\$2,361,899.35</b>	<b>\$1,932,193.10</b>	<b>\$2,626,150.25</b>	<b>\$2,454,316.31</b>	<b>\$2,594,178.94</b>	<b>\$3,218,559.00</b>	<b>\$2,474,086.95</b>	<b>\$2,071,914.87</b>	<b>\$2,556,862.29</b>	<b>\$2,089,344.28</b>	<b>\$0.00</b>	<b>\$26,073,610.83</b>	<b>\$5,526,389.17</b>

  
MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO