



Usu: Ignacio  
 Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
 SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
 Al 30/nov./2025

Fecha y hora de Impresión | 04/dic./2025  
 01:03 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$7,267.63	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$793.25	\$0.00	\$7,267.63	\$0.00
51-01	Productos	\$7,267.63	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$793.25	\$0.00	\$7,267.63	\$0.00
51-01-01	PRODUCTOS	\$7,267.63	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$793.25	\$0.00	\$7,267.63	\$0.00
51-01-01-01	PRODUCTOS	\$7,267.63	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$793.25	\$0.00	\$7,267.63	\$0.00
61	Aprovechamientos	\$696,169.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$90,512.00	\$0.00	\$0.00	\$696,169.00	\$0.00
61-02	Multas	\$696,169.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$90,512.00	\$0.00	\$0.00	\$696,169.00	\$0.00
61-02-01	MULTAS	\$696,169.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$90,512.00	\$0.00	\$0.00	\$696,169.00	\$0.00
91	Transferencias y Asignaciones	\$31,000,000.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,949,765.00	\$2,583,333.00	\$2,699,764.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$0.00	\$28,300,236.00	\$2,699,764.00
91-1000	SERVICIOS PERSONALES	\$29,602,830.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,716,905.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$0.00	\$27,135,928.00	\$2,466,902.00
91-2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$34,230.00	\$17,115.00	\$34,230.00	\$17,115.00	\$17,115.00	\$17,115.00	\$17,115.00	\$17,115.00	\$0.00	\$171,150.00	\$34,230.00
91-3000	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,630.00	\$99,316.00	\$198,632.00	\$99,316.00	\$99,316.00	\$99,316.00	\$99,316.00	\$99,316.00	\$0.00	\$993,158.00	\$198,632.00
<b>Total</b>		<b>\$31,703,436.63</b>	<b>\$2,484,353.08</b>	<b>\$2,384,164.52</b>	<b>\$2,484,231.95</b>	<b>\$2,950,393.96</b>	<b>\$2,784,041.61</b>	<b>\$2,700,465.26</b>	<b>\$2,683,866.71</b>	<b>\$2,689,578.83</b>	<b>\$2,583,876.43</b>	<b>\$2,674,574.03</b>	<b>\$2,584,126.25</b>	<b>\$0.00</b>	<b>\$29,003,672.63</b>	<b>\$2,699,764.00</b>

  
 MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
 PRESIDENTA DEL TRIBUNAL ELECTORAL

  
 LIC.CESAR JESUS PORRAS FLORES  
 SECRETARIO EJECUTIVO