



Ucr: Graciso
Rep: rptAnaliticoPresupuestoEgresos

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/oct/2025
(Cifras en pesos y centavos)

Fecha y hora de impresión: 07/nov/2025 09:10 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic		
1000 SERVICIOS PERSONALES	\$29,502,890.00	\$1,666,483.47	\$2,163,545.30	\$1,786,892.22	\$2,389,844.29	\$2,219,508.35	\$2,392,055.16	\$3,015,840.13	\$2,310,009.28	\$1,909,423.02	\$2,419,479.25	\$0.00	\$22,283,081.40	\$7,219,748.60	
1100 REMUNERACIONES AL PERSONAL DE C	\$14,759,473.00	\$1,176,230.17	\$1,247,015.39	\$1,266,630.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$0.00	\$12,417,380.18	\$2,332,092.82	
1130 Sueldos base al personal permanente	\$4,729,473.00	\$1,176,230.17	\$1,247,015.39	\$1,266,630.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$0.00	\$12,417,380.18	\$2,332,092.82	
1131 Sueldos base al personal permanente	\$9,891,095.00	\$1,176,230.17	\$1,247,015.39	\$1,266,630.33	\$1,272,091.69	\$1,306,116.72	\$1,257,438.86	\$1,229,501.51	\$1,226,068.66	\$1,200,644.05	\$1,235,142.80	\$0.00	\$12,417,380.18	\$2,332,092.82	
1132 COMPENSACION GARANTIZADA	\$4,988,376.00	\$770,693.50	\$813,647.00	\$827,493.71	\$834,398.77	\$862,135.60	\$820,825.41	\$804,987.26	\$800,955.73	\$794,946.89	\$810,450.84	\$0.00	\$8,131,076.71	\$1,760,018.29	
1300 REMUNERACIONES ADICIONALES Y ESP	\$5,285,665.46	\$406,036.67	\$433,368.39	\$437,160.92	\$443,981.12	\$436,613.45	\$424,514.25	\$425,102.93	\$415,697.16	\$424,691.96	\$424,691.96	\$0.00	\$4,296,303.47	\$5,272,074.53	
1320 Primas de vacaciones, dominical y gratific	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,303.47	\$5,272,074.53	
1321 Primas de vacaciones, dominical y gratific	\$399,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,303.47	\$5,272,074.53	
1340 GRATIFICACION DE FIN DE AÑO (AGUI)	\$2,499,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,303.47	\$5,272,074.53	
1341 Compensaciones	\$2,386,131.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,303.47	\$5,272,074.53	
1400 Compensaciones	\$2,386,131.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,303.47	\$5,272,074.53	
1410 SEGURIDAD SOCIAL	\$4,960,675.54	\$115,529.30	\$550,851.89	\$126,907.75	\$386,090.97	\$335,212.28	\$162,727.49	\$499,174.49	\$131,441.26	\$193,441.53	\$192,507.86	\$0.00	\$1,642,388.52	\$7,437,424.94	
1411 Aportaciones de seguridad social	\$1,510,663.00	\$15,529.30	\$113,839.56	\$126,790.75	\$124,866.32	\$126,665.87	\$578,039.35	\$777,084.11	\$564,530.12	\$118,000.00	\$114,088.14	\$0.00	\$4,016,303.51	\$944,372.03	
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$155,619.23	\$0.00	\$173,464.64	\$0.00	\$172,405.45	\$165,249.31	\$161,030.50	\$161,030.50	\$0.00	\$0.00	\$827,769.13	\$166,233.87	
1430 Aportaciones al sistema para el retiro	\$1,740,715.00	\$0.00	\$261,393.10	\$0.00	\$287,760.01	\$0.00	\$172,405.45	\$276,425.97	\$276,425.97	\$267,602.51	\$0.00	\$0.00	\$827,769.13	\$166,233.87	
1431 Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$62,247.69	\$0.00	\$69,385.83	\$0.00	\$68,962.17	\$66,089.70	\$66,089.70	\$64,412.18	\$0.00	\$0.00	\$1,376,226.13	\$362,488.87	
1432 RETIRO CESANTIA Y VEJEZ	\$1,343,115.00	\$0.00	\$199,145.41	\$0.00	\$218,374.18	\$0.00	\$216,082.37	\$210,326.27	\$210,326.27	\$203,190.33	\$0.00	\$0.00	\$331,107.57	\$66,492.43	
1440 Aportaciones para seguros	\$715,294.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,118.56	\$395,986.44	
1444 SEGURO DE GASTOS MEDICOS MAYOF	\$715,294.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,118.56	\$395,986.44	
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$2,528,800.00	\$221,280.10	\$223,511.92	\$228,535.71	\$228,036.02	\$226,454.44	\$303,606.46	\$606,406.14	\$2,802.27	\$218,244.74	\$212,109.80	\$0.00	\$609,208.41	\$106,086.13	
1510 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$17,069.00	\$81,364.34	\$82,454.12	\$83,655.09	\$163,675.10	\$79,004.49	\$79,259.69	\$77,124.46	\$79,048.92	\$0.00	\$0.00	\$2,288,362.61	\$240,437.39	
1511 Prestaciones contractuales	\$1,539,691.00	\$144,311.10	\$142,147.58	\$146,156.94	\$145,581.90	\$142,801.35	\$132,972.02	\$135,247.22	\$141,120.28	\$133,050.88	\$0.00	\$0.00	\$985,031.98	\$104,077.02	
1541 Prestaciones contractuales	\$1,539,691.00	\$144,311.10	\$142,147.58	\$146,156.94	\$145,581.90	\$142,801.35	\$132,972.02	\$135,247.22	\$141,120.28	\$133,050.88	\$0.00	\$0.00	\$985,031.98	\$104,077.02	
1700 PAGO DE ESTIMULOS A SERVIDORES PI	\$1,978,216.00	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,206.40	\$156,714.83	\$158,521.56	\$154,249.09	\$154,249.09	\$158,098.02	\$0.00	\$1,520,966.27	\$457,218.73	
1710 Estimulos	\$1,978,216.00	\$152,843.83	\$162,166.10	\$164,935.43	\$164,612.20	\$167,206.40	\$156,714.83	\$158,521.56	\$154,249.09	\$154,249.09	\$158,098.02	\$0.00	\$1,520,966.27	\$457,218.73	
2000 MATERIALES Y SUMINISTROS	\$291,451.63	\$16,472.48	\$13,550.57	\$5,572.83	\$51,846.08	\$3,385.90	\$35,972.50	\$57,582.33	\$13,581.22	\$5,189.54	\$2,570.42	\$0.00	\$1,520,966.27	\$457,218.73	
2100 MATERIALES DE ADMINISTRACION, EMI:	\$154,471.24	\$15,047.44	\$8,015.19	\$2,468.00	\$26,775.61	\$3,598.90	\$28,786.00	\$5,083.29	\$10,520.21	\$4,045.50	\$1,620.92	\$0.00	\$222,239.87	\$69,211.76	
2110 Materiales, útiles y equipos menores de ofi	\$61,529.38	\$8,669.80	\$775.99	\$189.00	\$15,950.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$80.00	\$0.00	\$110,961.56	\$43,509.68	
2111 Materiales, útiles y equipos menores de ofi	\$61,529.38	\$8,669.80	\$775.99	\$189.00	\$15,950.00	\$2,448.60	\$13,700.00	\$1,122.24	\$1,405.99	\$0.00	\$80.00	\$0.00	\$110,961.56	\$43,509.68	
2120 Materiales y útiles de impresión y reproduc	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,761.62	\$17,767.76	
2121 Materiales y útiles de impresión y reproduc	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,761.62	\$17,767.76	
2140 Materiales, útiles y equipos menores de ter	\$38,641.97	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$0.00	\$33,565.97	\$5,076.00	
2141 Materiales, útiles y equipos menores de ter	\$38,641.97	\$2,670.00	\$3,120.00	\$1,970.00	\$2,670.00	\$1,900.00	\$12,650.00	\$1,624.00	\$6,149.97	\$812.00	\$0.00	\$0.00	\$33,565.97	\$5,076.00	
2150 Material impreso e información digital	\$13,845.20	\$1,218.00	\$1,647.20	\$1,160.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,785.60	\$2,059.60	
2151 Material impreso e información digital	\$13,845.20	\$1,218.00	\$1,647.20	\$1,160.00	\$5,440.40	\$928.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,785.60	\$2,059.60	
2160 Material de limpieza	\$29,624.69	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,984.25	\$3,233.50	\$1,530.92	\$0.00	\$21,848.37	\$7,776.32	



Usr: ignacio
Rep: rptAnalicPRespuenEgresos

ANALITICO MENSUAL DE EGRESOS DEVENGADOS POR CAPITULO DEL GASTO AL 31/OCT/2025
SAN LUIS POTOSI
(Cifras en pesos y centavos)

Fecha y hora de Impresión 07/nov/2025 09:10 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2161 Material de limpieza	\$29,624.69	\$2,489.64	\$2,472.00	\$193.00	\$3,305.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$1,530.92	\$0.00	\$0.00	\$21,948.37	\$7,776.32
2200 ALIMENTOS Y UTENSILIOS	\$33,375.55	\$670.00	\$4,898.38	\$3,937.03	\$1,052.00	\$787.00	\$0.00	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$0.00	\$0.00	\$21,944.59	\$11,940.96
2210 Productos alimenticios para personas	\$33,187.55	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$0.00	\$2,018.54	\$2,603.00	\$812.14	\$763.00	\$0.00	\$0.00	\$21,246.59	\$11,940.96
2230 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,246.59	\$11,940.96
2231 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,246.59	\$11,940.96
2400 MATERIALES Y ARTICULOS DE CONSTR	\$2,954.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$1,629.00	\$93.50	\$0.00	\$0.00	\$1,880.00	\$0.00
2460 Material eléctrico y electrónico	\$2,954.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$1,629.00	\$93.50	\$0.00	\$0.00	\$1,880.00	\$0.00
2461 Material eléctrico y electrónico	\$2,954.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$1,629.00	\$93.50	\$0.00	\$0.00	\$1,880.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITI	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2720 Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2721 Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2900 HERRAMIENTAS, REAFICCIONES Y ACCE	\$20,383.00	\$0.00	\$617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$8,006.58	\$12,377.32
2920 Refacciones y accesorios menores de edif	\$7,612.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$0.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$554.32
2921 Refacciones y accesorios menores de edif	\$7,612.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$0.00	\$480.00	\$95.00	\$169.00	\$93.00	\$0.00	\$0.00	\$7,077.68	\$554.32
2930 Refacciones y accesorios menores de mot	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00	\$0.00
2931 Refacciones y accesorios menores de mot	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00	\$0.00
2940 Refacciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2941 Refacciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2960 Refacciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2961 Refacciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3000 SERVICIOS GENERALES	\$1,756,954.98	\$11,149.61	\$184,823.48	\$137,129.06	\$174,959.88	\$207,578.46	\$155,576.28	\$135,136.54	\$142,501.69	\$148,204.27	\$133,122.62	\$0.00	\$0.00	\$1,430,181.89	\$326,773.09
3100 SERVICIOS BASICOS	\$199,391.19	\$4,423.81	\$22,545.10	\$4,616.59	\$25,333.12	\$3,741.59	\$41,405.59	\$3,664.08	\$21,877.59	\$3,901.58	\$18,542.58	\$0.00	\$0.00	\$149,551.63	\$49,839.56
3110 Energia eléctrica	\$95,323.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$0.00	\$59,930.00	\$25,393.00
3111 Energia eléctrica	\$95,323.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$12,612.00	\$0.00	\$0.00	\$59,930.00	\$25,393.00
3130 Agua	\$15,233.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$0.00	\$13,580.00	\$1,653.00
3131 Agua	\$15,233.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$2,454.00	\$0.00	\$0.00	\$13,580.00	\$1,653.00
3140 Telefonía tradicional	\$40,521.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$24,755.86	\$15,766.09
3141 Telefonía tradicional	\$40,521.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$24,755.86	\$15,766.09
3170 Servicios de acceso de Internet, redes y pr	\$38,250.00	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$31,320.00	\$6,930.00
3171 Servicios de acceso de Internet, redes y pr	\$38,250.00	\$1,160.00	\$3,480.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$31,320.00	\$6,930.00
3180 Servicios postales y telegráficos	\$10,063.24	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$1,877.50	\$2,125.01	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$9,965.77	\$97.47
3181 Servicios postales y telegráficos	\$10,063.24	\$682.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$1,877.50	\$2,125.01	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$9,965.77	\$97.47
3200 SERVICIOS DE ARRENDAMIENTO	\$886,862.55	\$0.00	\$62,280.80	\$61,969.52	\$130,125.92	\$70,862.87	\$60,962.09	\$66,574.86	\$61,663.70	\$60,962.64	\$57,714.64	\$0.00	\$0.00	\$636,385.04	\$250,507.51
3220 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$577,145.85	\$217,881.43
3221 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$577,145.85	\$217,881.43
3230 Arrendamiento de mobiliario y equipo de a	\$77,312.07	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$44,685.99	\$32,626.08



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Análisis Mensual de Egresos Devengados por Capítulo del Gasto al 31/oct/2025

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
3231 Arrendamiento de mobiliario y equipo de a	\$77,312.07	\$0.00	\$4,506.16	\$4,254.88	\$4,720.64	\$6,601.03	\$3,248.00	\$8,860.22	\$3,669.06	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,656.99	\$32,626.08
3270 Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$8,198.93	\$0.00	\$88.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3310 Servicios legales, de contabilidad, auditori	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,973.53	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,409.53	\$1,789.00
3360 Servicios de apoyo administrativo, traduci	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de apoyo administrativo, fotocopi	\$513.00	\$0.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,909.93	\$0.00	\$88.00	\$0.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS \	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3410 Servicios financieros y bancarios	\$181.20	\$5.80	\$12,188.58	\$23,747.74	\$10,188.20	\$11,217.46	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$5.80	\$0.00	\$0.00	\$57,405.78	\$47.80
3450 Seguro de bienes patrimoniales	\$57,272.38	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$5.80	\$5.80	\$0.00	\$0.00	\$57,272.38	\$0.00
3510 Conservación y mantenimiento menor de li	\$26,420.01	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3520 Instalación, reparación y mantenimiento de	\$11,821.82	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$14,936.01
3530 Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.06	\$1,117.76
3531 Reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00
3550 Reparación y mantenimiento de equipo de	\$13,647.00	\$0.00	\$165.00	\$87.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,607.00	\$4,040.00
3558 Servicios de limpieza y manejo de desech-	\$587.00	\$0.00	\$165.00	\$87.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,520.00	\$3,540.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$50.00
3710 Pasajes aéreos	\$42,864.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$45.40
3711 Pasajes aéreos	\$2,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.60	\$0.00
3720 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00
3721 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00
3750 Viáticos en el país	\$36,894.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3751 Viáticos en el país	\$36,894.90	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$507,047.00	\$6,720.00	\$87,586.00	\$45,685.00	\$1,376.60	\$1,242.00	\$0.00	\$1,739.80	\$19,578.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,150.85	\$2,744.05
3920 Impuestos y derechos	\$6,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,799.00	\$49,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,589.00	\$458.00
3921 Penas, multas, accesorios y actualizaciones	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$0.00
3980 Impuesto sobre nóminas y otros que se de	\$495,397.00	\$0.00	\$87,586.00	\$45,685.00	\$0.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00
			\$87,586.00	\$45,685.00	\$0.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,287.00	\$110.00



Ucr: ignacio
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/oct./2025
(Cifras en pesos y centavos)

Fecha y hora de impresión: 07/nov./2025 09:10 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total Vigente	Diferencia (Migente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
3981 Impuesto sobre nóminas y otros que se de	\$495,397.00	\$0.00	\$87,596.00	\$45,685.00	\$0.00	\$96,820.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$51,492.00	\$0.00	\$0.00	\$0.00	\$495,297.00	\$110.00
5100 BIENES MUEBLES, INMUEBLES E IN	\$48,763.39	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,958.76	\$9,098.04	\$1,690.00	\$0.00	\$0.00	\$0.00	\$48,763.39	\$0.00
5110 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$39,665.35	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,958.76	\$9,098.04	\$1,690.00	\$0.00	\$0.00	\$0.00	\$39,665.35	\$0.00
5111 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5150 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5151 Equipo de cómputo y de tecnologías de la i	\$28,879.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$0.00
5190 Otros mobiliarios y equipos de administraci	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5191 Otros mobiliarios y equipos de administraci	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5230 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5231 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
Total	\$31,600,000.00	\$1,594,105.49	\$2,361,898.35	\$1,932,193.10	\$2,625,150.25	\$2,454,316.31	\$2,594,178.94	\$3,218,555.00	\$2,272,066.55	\$2,071,914.87	\$2,556,982.29	\$0.00	\$0.00	\$0.00	\$23,964,286.55	\$7,635,733.45

MAESTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO