



Usr: ignacio
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/oct/2025

Fecha y hora de Impresión | 07/nov/2025 09:07 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
51	Productos	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
51-01-01	PRODUCTOS	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
51-01-01-61	PRODUCTOS	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
61	Aprocheamientos	\$700,000.00	\$100,000.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
61-02	Multas	\$700,000.00	\$100,000.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
61-02-01	MULTAS	\$700,000.00	\$100,000.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$543.43	\$729.03	\$0.00	\$0.00	\$0.00	\$6,474.38	\$0.00
91	Transferencias y Asignaciones	\$1,000,000.00	\$2,383,570.00	\$2,383,570.00	\$2,949,765.00	\$2,583,333.00	\$2,699,764.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$0.00	\$90,512.00	\$0.00	\$696,169.00	\$3,831.00
91-1000	SERVICIOS PERSONALES	\$29,602,830.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,949,765.00	\$2,583,333.00	\$2,699,764.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$0.00	\$90,512.00	\$0.00	\$696,169.00	\$3,831.00
91-2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$34,230.00	\$2,466,902.00	\$17,115.00	\$34,230.00	\$17,115.00	\$17,115.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$24,669,026.00	\$4,933,804.00
91-3000	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$198,630.00	\$99,316.00	\$198,632.00	\$99,316.00	\$17,115.00	\$17,115.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
Total		\$31,706,474.38	\$2,484,353.08	\$2,384,164.52	\$2,484,231.95	\$2,990,393.96	\$2,784,041.61	\$2,700,465.26	\$2,693,866.71	\$2,689,578.83	\$2,583,876.43	\$2,674,574.03	\$0.00	\$0.00	\$26,419,546.38	\$5,286,928.00

MAGISTRADA DENINISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO