



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
51 Productos	\$0.00	\$6,474.38	\$6,474.38	\$6,474.38	\$6,474.38	\$0.00	100.00 %
51-01 PRODUCTOS	\$0.00	\$6,474.38	\$6,474.38	\$6,474.38	\$6,474.38	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$6,474.38	\$6,474.38	\$6,474.38	\$6,474.38	\$0.00	100.00 %
51 Aprovechamientos	\$0.00	\$6,474.38	\$6,474.38	\$6,474.38	\$6,474.38	\$0.00	100.00 %
61-02 MULTAS	\$100,000.00	\$600,000.00	\$700,000.00	\$696,169.00	\$696,169.00	\$0.00	99.45 %
MULTAS	\$100,000.00	\$600,000.00	\$700,000.00	\$696,169.00	\$696,169.00	\$0.00	99.45 %
91 Transferencias y Asignaciones	\$31,000,000.00	\$0.00	\$31,000,000.00	\$25,716,903.00	\$25,716,903.00	\$0.00	82.95 %
SERVICIOS PERSONALES	\$29,602,830.00	\$0.00	\$29,602,830.00	\$24,669,026.00	\$24,669,026.00	\$0.00	83.33 %
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$154,035.00	\$154,035.00	\$0.00	75.00 %
SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$1,191,790.00	\$893,842.00	\$893,842.00	\$0.00	74.99 %
Total	\$31,100,000.00	\$606,474.38	\$31,706,474.38	\$26,419,546.38	\$26,419,546.38	\$0.00	83.32 %

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO