



Usr: ignacio
Rep: rptAnaliticoPresupuestoEgresos

ANALITICO Mensual de Egresos Devengados por Capitulo del Gasto al 30/sep/2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y Hora de Impresión: 16oct/2025 01:38 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2161 Material de limpieza	\$33,074.69	\$2,489.64	\$2,472.00	\$193.00	\$3,306.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$3,233.50	\$0.00	\$0.00	\$0.00	\$20,317.45	\$12,757.24
2200 ALIMENTOS Y UTENSILIOS	\$32,376.55	\$670.00	\$4,898.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$0.00	\$0.00	\$0.00	\$20,671.59	\$11,703.96
2210 Productos alimenticios para personas	\$32,187.55	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$0.00	\$0.00	\$0.00	\$20,483.59	\$11,703.96
2211 Productos alimenticios para personas	\$32,187.55	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$812.14	\$0.00	\$0.00	\$0.00	\$20,483.59	\$11,703.96
2230 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$2,854.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$0.00	\$0.00	\$0.00	\$1,576.74	\$1,277.30
2460 Material eléctrico y electrónico	\$2,854.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$0.00	\$0.00	\$0.00	\$1,576.74	\$1,277.30
2461 Material eléctrico y electrónico	\$2,854.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$162.90	\$0.00	\$0.00	\$0.00	\$1,576.74	\$1,277.30
2600 COMBUSTIBLES, LUBRICANTES Y ADITM	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$80,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2720 Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2721 Prendas de seguridad y protección person	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2900 HERRAMIENTAS, REFRACCIONES Y ACCE	\$20,283.00	\$0.00	\$0.00	\$0.00	\$3,258.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$0.00	\$0.00	\$0.00	\$7,912.68	\$12,370.32
2920 Refracciones y accesorios menores de edif	\$7,512.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$0.00	\$0.00	\$0.00	\$7,912.68	\$12,370.32
2921 Refracciones y accesorios menores de edif	\$7,512.00	\$0.00	\$617.00	\$0.00	\$2,330.68	\$0.00	\$3,293.00	\$480.00	\$95.00	\$169.00	\$0.00	\$0.00	\$0.00	\$7,912.68	\$12,370.32
2930 Refracciones y accesorios menores de mot	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refracciones y accesorios menores de mot	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refracciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2941 Refracciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2960 Refracciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2961 Refracciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3000 SERVICIOS GENERALES	\$1,756,060.98	\$11,149.61	\$184,823.48	\$137,129.06	\$174,959.88	\$207,578.46	\$185,576.28	\$138,186.54	\$142,501.59	\$148,204.27	\$0.00	\$0.00	\$0.00	\$1,297,059.27	\$459,001.71
3100 SERVICIOS BÁSICOS	\$222,941.19	\$4,423.81	\$22,545.10	\$4,616.59	\$25,333.42	\$3,741.59	\$41,405.59	\$3,664.08	\$21,677.59	\$3,601.58	\$0.00	\$0.00	\$0.00	\$131,009.05	\$91,932.14
3110 Energía eléctrica	\$109,711.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,318.00	\$52,393.00
3111 Energía eléctrica	\$109,711.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,318.00	\$52,393.00
3130 Agua	\$12,779.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3131 Agua	\$12,779.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3140 Telefonía tradicional	\$38,221.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$15,782.67	\$15,782.67
3141 Telefonía tradicional	\$38,221.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$15,782.67	\$15,782.67
3170 Servicios de acceso de Internet, redes y pr	\$47,090.00	\$1,160.00	\$3,480.00	\$2,581.59	\$1,160.00	\$2,581.59	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$22,439.28	\$22,439.28
3171 Servicios de acceso de Internet, redes y pr	\$47,090.00	\$1,160.00	\$3,480.00	\$2,581.59	\$1,160.00	\$2,581.59	\$18,560.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$22,439.28	\$22,439.28
3180 Servicios postales y telegráficos	\$15,139.24	\$882.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$0.00	\$9,965.77	\$5,173.47
3181 Servicios postales y telegráficos	\$15,139.24	\$882.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$187.50	\$2,125.01	\$125.00	\$0.00	\$0.00	\$0.00	\$9,965.77	\$5,173.47
3200 SERVICIOS DE ARRENDAMIENTO	\$883,612.55	\$0.00	\$62,250.80	\$61,969.52	\$130,125.92	\$70,862.87	\$60,962.09	\$66,574.86	\$61,683.70	\$60,962.64	\$0.00	\$0.00	\$0.00	\$575,392.40	\$308,220.15
3220 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$0.00	\$519,431.21	\$275,596.07
3221 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$0.00	\$519,431.21	\$275,596.07
3230 Arrendamiento de mobiliario y equipo de a	\$74,052.07	\$0.00	\$4,536.16	\$4,254.88	\$20,720.64	\$8,501.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$0.00	\$0.00	\$0.00	\$41,437.99	\$32,624.08



Usr: ignacio
Rep: rptAnaliticoPresupuestoEgresos

ANÁLISIS BUDGETARIO DEL EJERCICIO FINANCIERO 2025
SAN LUIS POTOSÍ
Análisis Mensual de Egresos Devengados por Capítulo del Gasto al 30/sep./2025
(Cifras en pesos y centavos)

Fecha y hora de impresión 16/08/2025 01:38 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
3231 Arrendamiento de mobiliario y equipo de a	\$74,062.07	\$0.00	\$4,536.16	\$4,264.88	\$4,720.64	\$8,601.03	\$3,248.00	\$8,860.22	\$3,969.06	\$3,248.00	\$0.00	\$0.00	\$0.00	\$41,437.99	\$32,624.08
3270 Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3271 Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$8,196.93	\$0.00	\$88.00	\$261.00	\$0.00	\$5,973.93	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.93	\$1,789.00
3310 Servicios legales, de contabilidad, auditorí	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00
3311 Servicios legales, de contabilidad, auditorí	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.00
3360 Servicios de apoyo administrativo, traduci	\$513.00	\$0.00	\$88.00	\$261.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00
3361 Servicios de apoyo administrativo, fotocopi	\$513.00	\$0.00	\$88.00	\$261.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00
3380 Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3381 Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS 1	\$57,453.58	\$5.80	\$12,188.58	\$23,747.74	\$10,188.20	\$11,217.46	\$11.60	\$11.60	\$11.60	\$17.40	\$0.00	\$0.00	\$0.00	\$57,399.58	\$53.60
3410 Servicios financieros y bancarios	\$181.20	\$5.80	\$5.80	\$5.80	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$0.00	\$0.00	\$0.00	\$127.60	\$53.60
3411 Servicios financieros y bancarios	\$181.20	\$5.80	\$5.80	\$5.80	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$17.40	\$0.00	\$0.00	\$0.00	\$127.60	\$53.60
3450 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3451 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARAC	\$81,442.83	\$0.00	\$165.00	\$848.21	\$7,936.64	\$1,759.61	\$0.00	\$8,825.00	\$12,094.60	\$0.00	\$0.00	\$0.00	\$0.00	\$31,630.06	\$49,812.77
3510 Conservación y mantenimiento menor de li	\$54,896.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,896.01	\$0.00
3511 Conservación y mantenimiento menor de li	\$54,896.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,896.01	\$0.00
3520 Instalación, reparación y mantenimiento de	\$11,821.82	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$43,412.01
3521 Instalación, reparación y mantenimiento de	\$11,821.82	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$43,412.01
3530 Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$1,117.76
3531 Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$1,117.76
3550 Reparación y mantenimiento de equipo de	\$13,477.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$8,825.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,442.00	\$1,248.00
3551 Reparación y mantenimiento de equipo de	\$13,477.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$8,825.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,442.00	\$1,248.00
3558 Servicios de limpieza y manejo de desech	\$587.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,355.00	\$3,535.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$42,864.90	\$0.00	\$0.00	\$0.00	\$0.00	\$15,527.00	\$1,242.00	\$0.00	\$21,512.05	\$0.00	\$0.00	\$0.00	\$0.00	\$40,120.85	\$2,744.05
3710 Pasajes aéreos	\$2,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00
3711 Pasajes aéreos	\$2,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034.00	\$0.00
3720 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3721 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3750 Viáticos en el país	\$36,894.90	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$19,578.05	\$0.00	\$0.00	\$0.00	\$0.00	\$34,150.85	\$2,744.05
3751 Viáticos en el país	\$36,894.90	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$19,578.05	\$0.00	\$0.00	\$0.00	\$0.00	\$34,150.85	\$2,744.05
3900 OTROS SERVICIOS GENERALES	\$459,547.00	\$6,720.00	\$87,586.00	\$45,685.00	\$1,376.00	\$51,955.00	\$64,799.00	\$48,564.00	\$49,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,097.00	\$4,450.00
3920 Impuestos y derechos	\$10,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$4,000.00
3921 Impuestos y derechos	\$10,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$4,000.00
3950 Penas, multas, accesorios y actualizacióne	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00
3951 Penas, multas, accesorios y actualizacióne	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$1,576.00	\$1,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00
3980 Impuesto sobre nóminas y otros que se de	\$443,897.00	\$0.00	\$87,586.00	\$45,685.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$0.00	\$0.00	\$0.00	\$443,795.00	\$102.00
3981 Impuesto sobre nóminas y otros que se de	\$443,897.00	\$0.00	\$87,586.00	\$45,685.00	\$0.00	\$96,920.00	\$50,325.00	\$64,799.00	\$48,564.00	\$49,916.00	\$0.00	\$0.00	\$0.00	\$443,795.00	\$102.00
5000 BIENES MUEBLES, INMUEBLES E IN	\$47,497.39	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,842.60	\$10,575.00	\$0.00	\$7,358.76	\$9,098.04	\$0.00	\$0.00	\$0.00	\$47,073.39	\$424.00



Utr. Ignacio
Rep. prd/realidad/Presupuesto/Egresos

TRIBUNAL ELECTORAL del Poder Judicial de la Federación
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/sep./2025
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 16/oct./2025
01:38 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$38,399.35	\$0.00	\$0.00	\$1,598.99	\$0.00	\$17,442.60	\$10,575.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,975.35	\$424.00
5110 Muebles de oficina y estantería	\$9,085.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,085.99	\$0.00
5111 Muebles de oficina y estantería	\$9,085.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,085.99	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$29,303.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$424.00
5151 Equipo de cómputo y de tecnologías de la información	\$29,303.36	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$424.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACION	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5230 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
5231 Cámaras fotográficas y de video	\$9,098.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,098.04	\$0.00
Total	\$31,600,000.00	\$1,634,705.49	\$2,361,899.35	\$1,532,183.10	\$2,626,150.25	\$2,454,316.31	\$2,354,178.54	\$3,218,559.00	\$2,414,086.95	\$2,071,914.87	\$0.00	\$0.00	\$0.00	\$0.00	\$31,427,404.26	\$10,172,395.74

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO