



Rep: rptAnaliticoPresupuestoIngresos

...BUI... ELEC... ORAL... ES... O S... LUIS... OSI
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/sep/2025

Fecha y 16/oct/2025

hora de Impresión 01:36 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
51 Productos	\$5,745.35	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$0.00	\$0.00	\$0.00	\$0.00	\$5,745.35	\$0.00
51-01-01 PRODUCTOS	\$5,745.35	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$0.00	\$0.00	\$0.00	\$0.00	\$5,745.35	\$0.00
51-01-01- PRODUCTOS	\$5,745.35	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$543.43	\$0.00	\$0.00	\$0.00	\$0.00	\$5,745.35	\$0.00
61 Aprovechamientos	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,657.00	\$94,343.00
61-02 Multas	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,657.00	\$94,343.00
61-02-01 MULTAS	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,657.00	\$94,343.00
91 Transferencias y Asignaciones	\$31,000,000.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,949,765.00	\$2,583,333.00	\$2,699,764.00	\$2,583,333.00	\$2,583,333.00	\$2,583,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,133,570.00	\$7,866,430.00
91-1000 SERVICIOS PERSONALES	\$29,602,830.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,716,905.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,202,124.00	\$7,400,706.00
91-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$34,230.00	\$17,115.00	\$34,230.00	\$17,115.00	\$17,115.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,920.00	\$89,460.00
91-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,630.00	\$99,316.00	\$198,632.00	\$99,316.00	\$99,316.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,526.00	\$397,264.00
Total	\$31,705,745.35	\$2,464,353.08	\$2,384,164.52	\$2,464,231.95	\$2,950,383.96	\$2,784,041.61	\$2,700,465.28	\$2,683,866.71	\$2,689,576.83	\$2,583,876.43	\$0.00	\$0.00	\$0.00	\$0.00	\$23,744,972.35	\$7,960,773.00

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO