



Ur: rptAnalisisPresupuestoEgresos

ANALISIS PRESUPUESTAL DE EGRESOS
SAN LUIS POTOSI
Cuentas con Movimientos
(Cifras en pesos y centavos)

Fecha y hora de Impresión 09/sep/2025 10:34 a.m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL, COMPENSACIONES, and MATERIALS Y SUMINISTROS.



Univ. (pasado)  
Rep. (pda)ReaunpuestosEgresos

TRIPUNIA ELECTROPAL PT. ESTARDO SANTILLAS POTUSI  
ANALITICO Mensual de Egresos Devengados por Capítulo del Gasto al 31/ago./2025  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/sep./2025  
10:34 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
2161 Material de limpieza	\$29,876.94	\$2,489.64	\$2,472.00	\$193.00	\$3,306.21	\$3,322.30	\$0.00	\$2,337.55	\$2,964.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,083.95	\$12,922.99
2200 ALIMENTOS Y UTENSILIOS	\$32,960.41	\$670.00	\$4,898.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,859.45	\$13,100.96
2210 Productos alimenticios para personas	\$32,772.41	\$670.00	\$4,710.38	\$3,937.03	\$1,052.00	\$787.00	\$3,893.50	\$2,018.54	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,671.45	\$13,100.96
2230 Utensilios para el servicio de alimentación	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTR	\$2,755.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.84	\$1,341.20
2461 Material eléctrico y electrónico	\$2,755.04	\$755.04	\$0.00	\$0.00	\$259.79	\$0.00	\$0.00	\$0.00	\$399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.84	\$1,341.20
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$80,110.97	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$110.97
2610 Combustibles, lubricantes y aditivos	\$80,110.97	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$110.97
2700 VESTUARIO, BLANCOS, PRENDAS DE PI	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2720 Prendas de seguridad y protección pers	\$167.80	\$0.00	\$0.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACE	\$20,488.00	\$0.00	\$617.00	\$0.00	\$0.00	\$0.00	\$3,293.00	\$480.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,743.68	\$12,744.32
2920 Refacciones y accesorios menores de edif	\$7,717.00	\$0.00	\$617.00	\$0.00	\$0.00	\$0.00	\$2,330.68	\$480.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.68	\$901.32
2930 Refacciones y accesorios menores de edif	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00	\$0.00
2931 Refacciones y accesorios menores de mot	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271.00	\$0.00
2940 Refacciones y accesorios menores de mot	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2941 Refacciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2960 Refacciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
2961 Refacciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$72.00
3000 SERVICIOS GENERALES	\$1,753,201.66	\$11,149.61	\$184,823.48	\$137,129.06	\$174,959.88	\$207,578.46	\$155,576.28	\$135,136.54	\$142,501.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148,855.00	\$504,346.66
3100 SERVICIOS BASICOS	\$219,662.18	\$4,423.81	\$22,545.10	\$4,616.59	\$25,333.12	\$3,741.59	\$41,405.59	\$3,664.08	\$21,677.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,407.47	\$92,254.71
3110 Energía eléctrica	\$109,782.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,318.00	\$52,464.00
3111 Energía eléctrica	\$109,782.00	\$0.00	\$14,010.00	\$0.00	\$14,775.00	\$0.00	\$15,204.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,318.00	\$52,464.00
3130 Agua	\$12,779.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3131 Agua	\$12,779.00	\$0.00	\$1,661.00	\$0.00	\$2,908.00	\$0.00	\$3,810.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3140 Telefonía tradicional	\$35,821.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3141 Telefonía tradicional	\$35,821.95	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,126.00	\$1,653.00
3170 Servicios de acceso de Internet, redes y pr	\$45,990.00	\$1,160.00	\$3,480.00	\$1,160.00	\$2,581.59	\$2,581.59	\$1,160.00	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,122.70	\$15,899.25
3171 Servicios de acceso de Internet, redes y pr	\$45,990.00	\$1,160.00	\$3,480.00	\$1,160.00	\$2,581.59	\$2,581.59	\$1,160.00	\$2,316.58	\$2,316.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,122.70	\$15,899.25
3180 Servicios postales y telegráficos	\$15,389.23	\$692.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$1,160.00	\$2,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.77	\$5,548.46
3181 Servicios postales y telegráficos	\$15,389.23	\$692.22	\$812.51	\$875.00	\$3,908.53	\$0.00	\$1,250.00	\$1,160.00	\$2,125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.77	\$5,548.46
3200 SERVICIOS DE ARRENDAMIENTO	\$880,362.55	\$0.00	\$62,250.80	\$61,969.52	\$130,125.92	\$70,662.87	\$60,962.09	\$66,574.86	\$61,683.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.77	\$5,548.46
3220 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,716.57	\$333,310.71
3221 Arrendamiento de edificios	\$795,027.28	\$0.00	\$57,714.64	\$57,714.64	\$115,429.28	\$57,714.64	\$57,714.09	\$57,714.64	\$57,714.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,716.57	\$333,310.71
3230 Arrendamiento de mobiliario y equipo de a	\$70,812.07	\$0.00	\$4,536.16	\$4,254.98	\$4,720.64	\$9,601.03	\$3,248.00	\$8,890.22	\$3,969.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$32,622.08



Ur. Ignacio  
Rep. rptAnalíticoPresupuestoEgresos

**TARUNAI ELECTROPAL DEL ESTADO SAN LUIS POTOSI**  
**Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/ago./2025**  
(Cifras en pesos y centavos)

Fecha y hora de impresión | 08/sep./2025 10:34 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
3231 Arrendamiento de mobiliario y equipo de a	\$70,812.07	\$0.00	\$4,536.16	\$4,254.88	\$4,720.64	\$8,501.03	\$3,248.00	\$8,860.22	\$3,969.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$32,622.08	
3270 Arrendamiento de activos intangibles	\$14,523.20	\$0.00	\$0.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICO	\$8,198.93	\$0.00	\$88.00	\$0.00	\$9,976.00	\$4,547.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,523.20	\$0.00
3310 Servicios legales, de contabilidad, auditorí	\$1,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,409.93	\$1,789.00
3360 Servicios de apoyo administrativo, traduci	\$513.00	\$0.00	\$88.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00
3381 Servicios de apoyo administrativo, (locopi	\$5,909.93	\$0.00	\$88.00	\$0.00	\$0.00	\$64.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$13.00
3381 Servicios de vigilancia	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS )	\$57,436.18	\$0.00	\$12,188.58	\$23,747.74	\$10,188.20	\$11,60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,436.18	\$53.60
3410 Servicios financieros y bancarios	\$163.80	\$5.80	\$5.80	\$29.00	\$23.20	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.60	\$11.20	\$0.00	\$0.00	\$0.00	\$110.20	\$53.60
3450 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3451 Seguro de bienes patrimoniales	\$57,272.38	\$0.00	\$12,182.78	\$23,718.74	\$10,165.00	\$11,205.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3500 SERVICIOS DE INSTALACION, REPARAC	\$116,521.82	\$0.00	\$165.00	\$849.21	\$7,936.64	\$1,759.61	\$0.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,272.38	\$0.00
3510 Conservación y mantenimiento menor de li	\$90,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,500.00	\$0.00
3511 Instalación, reparación y mantenimiento de	\$10,821.82	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.46	\$563.36
3521 Instalación, reparación y mantenimiento de	\$1,248.00	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00
3530 Reparación y mantenimiento de equipo de	\$1,248.00	\$0.00	\$0.00	\$762.21	\$7,936.64	\$1,559.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$13,952.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$8,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,277.00	\$4,675.00
3558 Servicios de limpieza y manejo de desast	\$587.00	\$0.00	\$165.00	\$87.00	\$0.00	\$200.00	\$0.00	\$8,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$4,175.00
3700 SERVICIOS DE TRANSPORTES Y VIÁTICOS	\$60,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,473.00	\$0.00
3720 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,508.80	\$87.00
3720 Pasajes terrestres	\$3,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,508.80	\$87.00
3750 Viáticos en el país	\$56,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3751 Viáticos en el país	\$56,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,591.00	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$410,547.00	\$6,720.00	\$87,586.00	\$45,685.00	\$1,376.00	\$51,955.00	\$64,799.00	\$48,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.80	\$41,964.20
3920 Impuestos y derechos	\$10,720.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.80	\$41,964.20
3950 Penas, multas, acrecentos y actualizaciones	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$4,000.00
3951 Penas, multas, acrecentos y actualizaciones	\$4,930.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$4,000.00
3980 Impuesto sobre nóminas y otros que se de	\$394,897.00	\$0.00	\$87,586.00	\$45,685.00	\$1,376.00	\$50,325.00	\$64,799.00	\$48,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00
3981 Impuesto sobre nóminas y otros que se de	\$394,897.00	\$0.00	\$87,586.00	\$45,685.00	\$1,376.00	\$50,325.00	\$64,799.00	\$48,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$348.00
5000 BIENES MUEBLES E INMUEBLES E IN	\$38,440.59	\$0.00	\$0.00	\$1,598.99	\$0.00	\$10,575.00	\$64,799.00	\$48,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,879.00	\$1,018.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$38,440.59	\$0.00	\$0.00	\$1,598.99	\$0.00	\$10,575.00	\$64,799.00	\$48,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,879.00	\$1,018.00
5110 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,499.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,975.35	\$465.24



Ucr: ignacio  
Rep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/ago./2025  
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 09/sep/2025 10:34 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
5111 Muebles de oficina y estantería	\$9,095.99	\$0.00	\$0.00	\$1,598.99	\$0.00	\$3,998.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,095.99	\$0.00
5150 Equipo de cómputo y/o tecnologías de la información	\$29,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$465.24
5151 Equipo de cómputo y/o tecnologías de la información	\$29,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,844.60	\$7,076.00	\$0.00	\$0.00	\$7,958.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,879.36	\$465.24
<b>Total</b>	<b>\$31,600,000.00</b>	<b>\$1,598,105.49</b>	<b>\$2,361,893.35</b>	<b>\$1,392,193.10</b>	<b>\$2,626,150.25</b>	<b>\$2,252,316.31</b>	<b>\$2,594,178.94</b>	<b>\$3,218,559.00</b>	<b>\$2,472,008.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,355,488.39</b>	<b>\$12,244,510.61</b>

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO