



Usr: ignacio  
Rep: rptAnaliticPresupuestoIngresos

UNIVERSIDAD NACIONAL DEL ESTADO SAN LUIS POTOSI  
Estado Analitico Mensual de Ingresos  
Al 31/ago/2025

Fecha y hora de Impresión | 09/sep/2025 10:33 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	ago	Sep	Oct	Nov	Dic			
51-1-01-01	55,201.92	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
51-1-01-01	\$5,201.92	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
51-1-01-01-01	\$5,201.92	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$701.26	\$533.71	\$588.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
61	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
61-02	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
61-02-01	\$700,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$100,000.00	\$105,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,201.92	\$0.00
91	\$31,000,000.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,549,765.00	\$2,583,333.00	\$2,699,764.00	\$2,583,333.00	\$2,583,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,550,237.00	\$94,343.00
91-1-000	\$29,602,830.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,716,905.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$2,466,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,735,222.00	\$9,867,608.00
91-2-000	\$205,386.00	\$0.00	\$0.00	\$0.00	\$34,230.00	\$17,115.00	\$34,230.00	\$17,115.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,805.00	\$85,575.00
91-3-000	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,630.00	\$99,316.00	\$198,632.00	\$99,316.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,210.00	\$496,580.00
<b>Total</b>	\$31,705,201.92	\$2,484,353.08	\$2,384,164.52	\$2,484,231.95	\$2,950,393.96	\$2,784,041.61	\$2,700,465.26	\$2,663,366.71	\$2,689,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,161,095.92	\$10,544,106.00

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO