

Unidad Administrativa
Objeto del Gasto

10 RECURSOS ESTATALES BANORTE

1000	SERVICIOS PERSONALES	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$15,149,473.00	\$0.00	\$15,149,473.00	\$8,755,524.67	\$6,393,948.33	\$8,755,524.67	\$0.00	\$13,858,660.15	\$15,444,488.39	\$15,444,488.39	\$199,681.46
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$8,755,524.67	\$6,393,948.33	\$8,755,524.67	\$0.00	\$13,858,660.15	\$15,444,488.39	\$15,444,488.39	\$199,681.46
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$5,734,713.25	\$4,156,381.75	\$5,734,713.25	\$0.00	\$10,500,127.60	\$10,500,127.60	\$10,500,127.60	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$3,020,811.42	\$2,237,566.58	\$3,020,811.42	\$0.00	\$3,358,378.00	\$4,944,360.79	\$4,944,360.79	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,728,760.00	-\$443,094.54	\$5,285,665.46	\$1,403,964.18	\$3,881,701.28	\$1,403,964.18	\$0.00	\$3,881,701.28	\$1,403,964.18	\$1,403,964.18	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,989,534.00	\$0.00	\$2,989,534.00	\$2,788,966.31	\$2,620,567.69	\$2,788,966.31	\$0.00	\$2,788,966.31	\$2,788,966.31	\$2,788,966.31	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$187,222.26	\$212,713.74	\$187,222.26	\$0.00	\$187,222.26	\$187,222.26	\$187,222.26	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$91,744.05	\$2,407,853.95	\$91,744.05	\$0.00	\$2,407,853.95	\$91,744.05	\$91,744.05	\$0.00
1340	Compensaciones	\$2,829,226.00	-\$443,094.54	\$2,386,131.46	\$1,124,997.87	\$1,261,133.59	\$1,124,997.87	\$0.00	\$1,261,133.59	\$1,124,997.87	\$1,124,997.87	\$0.00
1341	Compensaciones	\$2,829,226.00	-\$443,094.54	\$2,386,131.46	\$1,124,997.87	\$1,261,133.59	\$1,124,997.87	\$0.00	\$1,261,133.59	\$1,124,997.87	\$1,124,997.87	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$443,094.54	\$4,560,675.54	\$2,791,052.24	\$1,769,623.30	\$2,791,052.24	\$0.00	\$1,769,623.30	\$2,670,374.27	\$2,670,374.27	\$0.00
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$848,959.13	\$661,703.87	\$848,959.13	\$0.00	\$661,703.87	\$728,281.16	\$728,281.16	\$0.00
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$848,959.13	\$661,703.87	\$848,959.13	\$0.00	\$661,703.87	\$728,281.16	\$728,281.16	\$0.00
1420	Aportaciones a fondo de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$501,489.32	\$492,513.68	\$501,489.32	\$0.00	\$492,513.68	\$501,489.32	\$501,489.32	\$0.00
1421	Aportaciones a fondo de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$501,489.32	\$492,513.68	\$501,489.32	\$0.00	\$492,513.68	\$501,489.32	\$501,489.32	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$397,600.00	\$834,197.65	\$397,600.00	\$0.00	\$834,197.65	\$397,600.00	\$397,600.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$397,600.00	\$834,197.65	\$397,600.00	\$0.00	\$834,197.65	\$397,600.00	\$397,600.00	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$397,600.00	\$0.00	\$397,600.00	\$200,595.69	\$197,004.31	\$200,595.69	\$0.00	\$197,004.31	\$200,595.69	\$200,595.69	\$0.00
1440	Aportaciones para seguros	\$843,115.00	\$0.00	\$843,115.00	\$633,601.96	\$209,513.04	\$633,601.96	\$0.00	\$209,513.04	\$633,601.96	\$633,601.96	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$443,094.54	\$815,294.54	\$606,406.14	\$606,406.14	\$606,406.14	\$0.00	\$606,406.14	\$606,406.14	\$606,406.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$1,643,501.16	\$885,298.84	\$1,643,501.16	\$0.00	\$885,298.84	\$1,564,496.67	\$1,564,496.67	\$79,004.49
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$649,598.91	\$339,510.09	\$649,598.91	\$0.00	\$339,510.09	\$570,594.42	\$570,594.42	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$649,598.91	\$339,510.09	\$649,598.91	\$0.00	\$339,510.09	\$570,594.42	\$570,594.42	\$0.00
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$993,902.25	\$545,788.75	\$993,902.25	\$0.00	\$545,788.75	\$993,902.25	\$993,902.25	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$993,902.25	\$545,788.75	\$993,902.25	\$0.00	\$545,788.75	\$993,902.25	\$993,902.25	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,050,127.60	\$928,088.40	\$1,050,127.60	\$0.00	\$928,088.40	\$1,050,127.60	\$1,050,127.60	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,050,127.60	\$928,088.40	\$1,050,127.60	\$0.00	\$928,088.40	\$1,050,127.60	\$1,050,127.60	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,050,127.60	\$928,088.40	\$1,050,127.60	\$0.00	\$928,088.40	\$1,050,127.60	\$1,050,127.60	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/Jul./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
2000 MATERIALES Y SUMINISTROS	\$153,380.00	-\$8,200.00	\$145,180.00	\$53,576.91	\$91,603.09	\$53,576.91	\$0.00	\$91,603.09	\$53,576.91	\$53,576.91	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$104,380.00	-\$28,300.00	\$78,080.00	\$20,589.40	\$57,490.60	\$20,589.40	\$0.00	\$57,490.60	\$20,589.40	\$20,589.40	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$27,550.00	-\$3,700.00	\$23,850.00	\$6,082.24	\$17,767.76	\$6,082.24	\$0.00	\$17,767.76	\$6,082.24	\$6,082.24	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,550.00	-\$3,700.00	\$23,850.00	\$6,082.24	\$17,767.76	\$6,082.24	\$0.00	\$17,767.76	\$6,082.24	\$6,082.24	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$12,500.00	-\$4,000.00	\$8,500.00	\$3,424.00	\$5,076.00	\$3,424.00	\$0.00	\$5,076.00	\$3,424.00	\$3,424.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$12,500.00	-\$4,000.00	\$8,500.00	\$3,424.00	\$5,076.00	\$3,424.00	\$0.00	\$5,076.00	\$3,424.00	\$3,424.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$35,000.00	-\$18,500.00	\$16,500.00	\$5,440.40	\$11,059.60	\$5,440.40	\$0.00	\$11,059.60	\$5,440.40	\$5,440.40	\$0.00	\$0.00
2151 Material impreso e información digital	\$35,000.00	-\$18,500.00	\$16,500.00	\$5,440.40	\$11,059.60	\$5,440.40	\$0.00	\$11,059.60	\$5,440.40	\$5,440.40	\$0.00	\$0.00
2160 Material de limpieza	\$18,500.00	-\$100.00	\$18,400.00	\$5,642.76	\$12,757.24	\$5,642.76	\$0.00	\$12,757.24	\$5,642.76	\$5,642.76	\$0.00	\$0.00
2161 Material de limpieza	\$18,500.00	-\$100.00	\$18,400.00	\$5,642.76	\$12,757.24	\$5,642.76	\$0.00	\$12,757.24	\$5,642.76	\$5,642.76	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$18,500.00	-\$1,100.00	\$17,400.00	\$5,696.04	\$11,703.96	\$5,696.04	\$0.00	\$11,703.96	\$5,696.04	\$5,696.04	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$18,500.00	-\$1,100.00	\$17,400.00	\$5,696.04	\$11,703.96	\$5,696.04	\$0.00	\$11,703.96	\$5,696.04	\$5,696.04	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$18,500.00	-\$1,100.00	\$17,400.00	\$5,696.04	\$11,703.96	\$5,696.04	\$0.00	\$11,703.96	\$5,696.04	\$5,696.04	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2900 HERRAMIENTAS, EFECTACIONES Y ACCESORIOS ME	\$20,500.00	\$7,600.00	\$28,100.00	\$7,031.68	\$21,068.32	\$7,031.68	\$0.00	\$21,068.32	\$7,031.68	\$7,031.68	\$0.00	\$0.00
2920 Relaciones y accesorios menores de edificios	\$20,500.00	\$7,600.00	\$28,100.00	\$7,031.68	\$21,068.32	\$7,031.68	\$0.00	\$21,068.32	\$7,031.68	\$7,031.68	\$0.00	\$0.00
2921 Relaciones y accesorios menores de edificios	\$20,500.00	\$7,600.00	\$28,100.00	\$7,031.68	\$21,068.32	\$7,031.68	\$0.00	\$21,068.32	\$7,031.68	\$7,031.68	\$0.00	\$0.00
2930 Relaciones y accesorios menores de edificios	\$0.00	\$6,600.00	\$6,600.00	\$6,103.68	\$496.32	\$6,103.68	\$0.00	\$496.32	\$6,103.68	\$6,103.68	\$0.00	\$0.00
2931 Relaciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Relaciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Relaciones y accesorios menores de equipo de cómput	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00	\$0.00
2960 Relaciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00	\$0.00
2961 Relaciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,243,790.00	\$100,700.00	\$1,344,490.00	\$716,590.65	\$627,899.35	\$716,590.65	\$0.00	\$627,899.35	\$648,543.65	\$648,543.65	\$0.00	\$0.00



Usr: ginardo
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2025

Fecha y hora de Impresión: 07/ago./2025 10:34 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
							Devengado	No Devengado				
3100 SERVICIOS BASICOS	\$144,335.00	-\$28,514.00	\$115,821.00	\$24,108.70	\$91,712.30	\$24,108.70	\$0.00	\$91,712.30	\$24,108.70	\$24,108.70	\$0.00	
3110 Energia eléctrica	\$70,000.00	-\$6,000.00	\$64,000.00	\$11,607.00	\$52,393.00	\$11,607.00	\$0.00	\$52,393.00	\$11,607.00	\$11,607.00	\$0.00	
3111 Energia eléctrica	\$70,000.00	-\$6,000.00	\$64,000.00	\$11,607.00	\$52,393.00	\$11,607.00	\$0.00	\$52,393.00	\$11,607.00	\$11,607.00	\$0.00	
3130 Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,607.00	\$1,607.00	\$0.00	
3131 Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,607.00	\$1,607.00	\$0.00	
3140 Telefonía tradicional	\$31,500.00	-\$10,936.00	\$20,564.00	\$4,898.17	\$15,665.83	\$0.00	\$0.00	\$15,665.83	\$0.00	\$0.00	\$0.00	
3141 Telefonía tradicional	\$31,500.00	-\$10,936.00	\$20,564.00	\$4,898.17	\$15,665.83	\$0.00	\$0.00	\$15,665.83	\$0.00	\$0.00	\$0.00	
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	\$0.00	\$19,200.00	\$2,320.00	\$16,880.00	\$2,320.00	\$0.00	\$16,880.00	\$2,320.00	\$2,320.00	\$0.00	
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	\$0.00	\$19,200.00	\$2,320.00	\$16,880.00	\$2,320.00	\$0.00	\$16,880.00	\$2,320.00	\$2,320.00	\$0.00	
3180 Servicios postales y telegráficos	\$22,035.00	-\$11,578.00	\$10,457.00	\$5,283.53	\$5,173.47	\$0.00	\$0.00	\$5,173.47	\$2,320.00	\$2,320.00	\$0.00	
3181 Servicios postales y telegráficos	\$22,035.00	-\$11,578.00	\$10,457.00	\$5,283.53	\$5,173.47	\$0.00	\$0.00	\$5,173.47	\$2,320.00	\$2,320.00	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$91,724.00	\$735,746.00	\$312,129.51	\$423,616.49	\$312,129.51	\$0.00	\$423,616.49	\$308,881.51	\$308,881.51	\$3,248.00	
3220 Arrendamiento de edificios	\$579,598.00	\$100,000.00	\$679,598.00	\$288,572.65	\$391,025.35	\$288,572.65	\$0.00	\$391,025.35	\$288,572.65	\$288,572.65	\$0.00	
3221 Arrendamiento de edificios	\$579,598.00	\$100,000.00	\$679,598.00	\$288,572.65	\$391,025.35	\$288,572.65	\$0.00	\$391,025.35	\$288,572.65	\$288,572.65	\$0.00	
3230 Arrendamiento de mobiliario y equipo de administración, equipamiento de mobiliario y equipo de administración, equipamiento de activos intangibles	\$48,172.00	-\$2,000.00	\$46,172.00	\$13,580.86	\$32,591.14	\$13,580.86	\$0.00	\$32,591.14	\$10,332.86	\$10,332.86	\$0.00	
3231 Arrendamiento de mobiliario y equipo de administración, equipamiento de mobiliario y equipo de administración, equipamiento de activos intangibles	\$48,172.00	-\$2,000.00	\$46,172.00	\$13,580.86	\$32,591.14	\$13,580.86	\$0.00	\$32,591.14	\$10,332.86	\$10,332.86	\$0.00	
3270 Arrendamiento de activos intangibles	\$16,262.00	-\$8,276.00	\$8,986.00	\$0.00	\$8,986.00	\$0.00	\$0.00	\$8,986.00	\$0.00	\$0.00	\$3,248.00	
3271 Arrendamiento de activos intangibles	\$16,262.00	-\$8,276.00	\$8,986.00	\$0.00	\$8,986.00	\$0.00	\$0.00	\$8,986.00	\$0.00	\$0.00	\$3,248.00	
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y LEGALES	\$9,500.00	-\$7,624.00	\$1,876.00	\$87.00	\$1,789.00	\$87.00	\$0.00	\$1,789.00	\$87.00	\$87.00	\$0.00	
3310 Servicios legales, de contabilidad, auditoría y relación de negocios	\$4,000.00	-\$2,224.00	\$1,776.00	\$0.00	\$1,776.00	\$0.00	\$0.00	\$1,776.00	\$0.00	\$0.00	\$0.00	
3311 Servicios legales, de contabilidad, auditoría y relación de negocios	\$4,000.00	-\$2,224.00	\$1,776.00	\$0.00	\$1,776.00	\$0.00	\$0.00	\$1,776.00	\$0.00	\$0.00	\$0.00	
3360 Servicios de apoyo administrativo, traducción, fotocopiado y otros servicios	\$0.00	\$100.00	\$100.00	\$87.00	\$13.00	\$0.00	\$0.00	\$13.00	\$87.00	\$87.00	\$0.00	
3361 Servicios de apoyo administrativo, traducción, fotocopiado y otros servicios	\$0.00	\$100.00	\$100.00	\$87.00	\$13.00	\$0.00	\$0.00	\$13.00	\$87.00	\$87.00	\$0.00	
3380 Servicios de vigilancia	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3381 Servicios de vigilancia	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,100.00	\$0.00	\$50,100.00	\$10,199.80	\$39,900.20	\$10,199.80	\$0.00	\$39,900.20	\$10,199.80	\$10,199.80	\$0.00	
3410 Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$34.80	\$65.20	\$34.80	\$0.00	\$65.20	\$34.80	\$34.80	\$0.00	
3411 Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$34.80	\$65.20	\$34.80	\$0.00	\$65.20	\$34.80	\$34.80	\$0.00	
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,165.00	\$39,835.00	\$10,165.00	\$0.00	\$39,835.00	\$10,165.00	\$10,165.00	\$0.00	
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,165.00	\$39,835.00	\$10,165.00	\$0.00	\$39,835.00	\$10,165.00	\$10,165.00	\$0.00	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$35,500.00	-\$3,752.00	\$31,748.00	\$7,936.64	\$23,811.36	\$7,936.64	\$0.00	\$23,811.36	\$7,936.64	\$7,936.64	\$0.00	

Unidad Administrativa
Objeto del Gasto

	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Devuda
3510 Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$3,000.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$3,000.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,500.00	\$8,500.00	\$563.36	\$7,936.64	\$0.00	\$563.36	\$0.00	\$7,936.64	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$8,500.00	\$8,500.00	\$563.36	\$7,936.64	\$0.00	\$563.36	\$0.00	\$7,936.64	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	-\$2,752.00	\$1,248.00	\$563.36	\$7,936.64	\$0.00	\$563.36	\$7,936.64	\$7,936.64	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	-\$2,752.00	\$1,248.00	\$563.36	\$7,936.64	\$0.00	\$563.36	\$7,936.64	\$7,936.64	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$14,000.00	-\$2,752.00	\$11,248.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$14,000.00	-\$2,752.00	\$11,248.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3558 Servicios de limpieza y manejo de desechos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$2,000.00	-\$1,500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$2,000.00	-\$1,500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	-\$5,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$3,936.00	\$3,936.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$3,936.00	\$3,936.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$3,936.00	\$3,936.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$3,936.00	\$3,936.00	\$0.00
3750 Viáticos en el país	\$0.00	\$3,936.00	\$3,936.00	\$0.00	\$3,936.00	\$0.00	\$0.00	\$3,936.00	\$3,936.00	\$0.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$41,704.00	\$8,296.00	\$0.00	\$41,704.00	\$8,296.00	\$8,296.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$41,704.00	\$8,296.00	\$0.00	\$41,704.00	\$8,296.00	\$8,296.00	\$0.00
3920 Impuestos y derechos	\$310,333.00	\$44,930.00	\$355,263.00	\$5,366.00	\$349,897.00	\$0.00	\$41,704.00	\$8,296.00	\$285,098.00	\$64,799.00
3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesores y actualizaciones	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesores y actualizaciones	\$0.00	\$4,930.00	\$4,930.00	\$348.00	\$4,582.00	\$0.00	\$348.00	\$4,582.00	\$4,582.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una n	\$0.00	\$4,930.00	\$4,930.00	\$348.00	\$4,582.00	\$0.00	\$348.00	\$4,582.00	\$4,582.00	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una n	\$306,333.00	\$40,000.00	\$346,333.00	\$346,315.00	\$345,315.00	\$0.00	\$1,018.00	\$280,516.00	\$280,516.00	\$64,799.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$306,333.00	\$40,000.00	\$346,333.00	\$346,315.00	\$345,315.00	\$0.00	\$1,018.00	\$280,516.00	\$280,516.00	\$64,799.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,500.00	\$7,500.00	\$424.00	\$7,076.00	\$0.00	\$424.00	\$7,076.00	\$7,076.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$7,500.00	\$7,500.00	\$424.00	\$7,076.00	\$0.00	\$424.00	\$7,076.00	\$7,076.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$7,500.00	\$7,500.00	\$424.00	\$7,076.00	\$0.00	\$424.00	\$7,076.00	\$7,076.00	\$0.00
RECURSOS ESTATALES BANORIE	\$30,900,000.00	\$100,000.00	\$31,000,000.00	\$16,421,413.41	\$14,578,586.59	\$0.00	\$14,578,586.59	\$16,153,683.95	\$16,153,683.95	\$267,728.46
14 APROVECHAMIENTOS MULTAS	\$30,900,000.00	\$100,000.00	\$31,000,000.00	\$16,421,413.41	\$14,578,586.59	\$0.00	\$14,578,586.59	\$16,153,683.95	\$16,153,683.95	\$267,728.46
2000 MATERIALES Y SUMINISTROS	\$52,000.00	\$135,296.75	\$187,296.75	\$147,285.78	\$40,010.97	\$0.00	\$40,010.97	\$147,285.78	\$147,285.78	\$0.00



Ur: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/Jul./2025

C b j e t o d e l G a s t o

Fecha y hora de Impresión: 07/ago./2025 10:34 a. m.

Código	Descripción	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO											
2110	Materiales, útiles y equipos menores de oficina	\$27,000.00	\$87,185.53	\$114,185.53	\$74,185.53	\$40,000.00	\$74,185.53	\$0.00	\$40,000.00	\$74,185.53	\$74,185.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$64,183.39	\$76,183.39	\$36,183.39	\$40,000.00	\$36,183.39	\$0.00	\$40,000.00	\$36,183.39	\$36,183.39	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$12,000.00	\$64,183.39	\$76,183.39	\$36,183.39	\$40,000.00	\$36,183.39	\$0.00	\$40,000.00	\$36,183.39	\$36,183.39	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$6,000.00	\$17,180.00	\$23,180.00	\$23,180.00	\$0.00	\$23,180.00	\$0.00	\$0.00	\$23,180.00	\$23,180.00	\$0.00
2150	Material impreso e información digital	\$2,000.00	\$4,345.20	\$6,345.20	\$6,345.20	\$0.00	\$6,345.20	\$0.00	\$0.00	\$6,345.20	\$6,345.20	\$0.00
2151	Material impreso e información digital	\$2,000.00	\$4,345.20	\$6,345.20	\$6,345.20	\$0.00	\$6,345.20	\$0.00	\$0.00	\$6,345.20	\$6,345.20	\$0.00
2160	Material de limpieza	\$7,000.00	\$1,476.94	\$8,476.94	\$8,476.94	\$0.00	\$8,476.94	\$0.00	\$0.00	\$8,476.94	\$8,476.94	\$0.00
2161	Material de limpieza	\$7,000.00	\$1,476.94	\$8,476.94	\$8,476.94	\$0.00	\$8,476.94	\$0.00	\$0.00	\$8,476.94	\$8,476.94	\$0.00
2200	ALIMENTOS Y UTENSILIOS											
2210	Productos alimenticios para personas	\$2,000.00	\$9,560.41	\$11,560.41	\$8,476.94	\$0.00	\$8,476.94	\$0.00	\$0.00	\$8,476.94	\$8,476.94	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$9,560.41	\$11,560.41	\$8,476.94	\$0.00	\$8,476.94	\$0.00	\$0.00	\$8,476.94	\$8,476.94	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$9,372.41	\$11,372.41	\$11,372.41	\$0.00	\$11,372.41	\$0.00	\$0.00	\$11,372.41	\$11,372.41	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D											
2460	Material eléctrico y electrónico	\$2,000.00	-\$1,244.96	\$755.04	\$755.04	\$0.00	\$755.04	\$0.00	\$0.00	\$755.04	\$755.04	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	-\$1,244.96	\$755.04	\$755.04	\$0.00	\$755.04	\$0.00	\$0.00	\$755.04	\$755.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS											
2610	Combustibles, lubricantes y aditivos	\$21,000.00	\$39,010.97	\$60,010.97	\$60,000.00	\$10.97	\$60,000.00	\$0.00	\$10.97	\$60,000.00	\$60,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$21,000.00	\$39,010.97	\$60,010.97	\$60,000.00	\$10.97	\$60,000.00	\$0.00	\$10.97	\$60,000.00	\$60,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION											
2720	Prendas de seguridad y protección personal	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$0.00	\$167.80	\$167.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$0.00	\$167.80	\$167.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI											
2920	Refacciones y accesorios menores de edificios	\$0.00	\$617.00	\$617.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$617.00	\$617.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$617.00	\$617.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$617.00	\$617.00	\$0.00
3000	SERVICIOS GENERALES											
3100	SERVICIOS BÁSICOS	\$48,000.00	\$241,762.66	\$289,762.66	\$289,762.66	\$0.00	\$289,762.66	\$0.00	\$0.00	\$289,762.66	\$289,762.66	\$0.00
3110	Energía eléctrica	\$28,100.00	\$53,621.18	\$81,621.18	\$81,621.18	\$0.00	\$81,621.18	\$0.00	\$0.00	\$81,621.18	\$81,621.18	\$0.00
3111	Energía eléctrica	\$14,000.00	\$18,382.00	\$32,382.00	\$32,382.00	\$0.00	\$32,382.00	\$0.00	\$0.00	\$32,382.00	\$32,382.00	\$0.00
3130	Agua	\$2,000.00	\$6,379.00	\$8,379.00	\$8,379.00	\$0.00	\$8,379.00	\$0.00	\$0.00	\$8,379.00	\$8,379.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131 Agua	\$2,000.00	\$6,379.00	\$8,379.00	\$8,379.00	\$0.00	\$8,379.00	\$0.00	\$0.00	\$8,379.00	\$8,379.00	\$0.00
3140 Telefonía tradicional	\$5,700.00	\$7,207.95	\$12,907.95	\$12,907.95	\$0.00	\$12,907.95	\$0.00	\$0.00	\$12,907.95	\$12,907.95	\$0.00
3141 Telefonía tradicional	\$5,700.00	\$7,207.95	\$12,907.95	\$12,907.95	\$0.00	\$12,907.95	\$0.00	\$0.00	\$12,907.95	\$12,907.95	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de	\$2,400.00	\$23,120.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de	\$2,400.00	\$23,120.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3180 Servicios postales y telegráficos	\$4,000.00	-\$1,567.77	\$2,432.23	\$2,432.23	\$0.00	\$2,432.23	\$0.00	\$0.00	\$2,432.23	\$2,432.23	\$0.00
3181 Servicios postales y telegráficos	\$4,000.00	-\$1,567.77	\$2,432.23	\$2,432.23	\$0.00	\$2,432.23	\$0.00	\$0.00	\$2,432.23	\$2,432.23	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$140,616.55	\$140,616.55	\$140,616.55	\$0.00	\$140,616.55	\$0.00	\$0.00	\$140,616.55	\$140,616.55	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$115,429.28	\$115,429.28	\$115,429.28	\$0.00	\$115,429.28	\$0.00	\$0.00	\$115,429.28	\$115,429.28	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$115,429.28	\$115,429.28	\$115,429.28	\$0.00	\$115,429.28	\$0.00	\$0.00	\$115,429.28	\$115,429.28	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$20,640.07	\$20,640.07	\$20,640.07	\$0.00	\$20,640.07	\$0.00	\$0.00	\$20,640.07	\$20,640.07	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$20,640.07	\$20,640.07	\$20,640.07	\$0.00	\$20,640.07	\$0.00	\$0.00	\$20,640.07	\$20,640.07	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$20,640.07	\$20,640.07	\$20,640.07	\$0.00	\$20,640.07	\$0.00	\$0.00	\$20,640.07	\$20,640.07	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$20,640.07	\$20,640.07	\$20,640.07	\$0.00	\$20,640.07	\$0.00	\$0.00	\$20,640.07	\$20,640.07	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$0.00	\$6,322.93	\$6,322.93	\$6,322.93	\$0.00	\$6,322.93	\$0.00	\$0.00	\$6,322.93	\$6,322.93	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$413.00	\$413.00	\$413.00	\$0.00	\$413.00	\$0.00	\$0.00	\$413.00	\$413.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresk	\$0.00	\$413.00	\$413.00	\$413.00	\$0.00	\$413.00	\$0.00	\$0.00	\$413.00	\$413.00	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,909.93	\$5,909.93	\$5,909.93	\$0.00	\$5,909.93	\$0.00	\$0.00	\$5,909.93	\$5,909.93	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,909.93	\$5,909.93	\$5,909.93	\$0.00	\$5,909.93	\$0.00	\$0.00	\$5,909.93	\$5,909.93	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,100.00	\$34,071.18	\$47,171.18	\$47,171.18	\$0.00	\$47,171.18	\$0.00	\$0.00	\$47,171.18	\$47,171.18	\$0.00
3410 Servicios financieros y bancarios	\$100.00	-\$36.20	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3411 Servicios financieros y bancarios	\$100.00	-\$36.20	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes - patrimoniales	\$0.00	\$47,107.38	\$47,107.38	\$47,107.38	\$0.00	\$47,107.38	\$0.00	\$0.00	\$47,107.38	\$47,107.38	\$0.00
3451 Seguro de bienes - patrimoniales	\$0.00	\$47,107.38	\$47,107.38	\$47,107.38	\$0.00	\$47,107.38	\$0.00	\$0.00	\$47,107.38	\$47,107.38	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$0.00	\$2,773.82	\$2,773.82	\$2,773.82	\$0.00	\$2,773.82	\$0.00	\$0.00	\$2,773.82	\$2,773.82	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,321.82	\$2,321.82	\$2,321.82	\$0.00	\$2,321.82	\$0.00	\$0.00	\$2,321.82	\$2,321.82	\$0.00
3621 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$2,321.82	\$2,321.82	\$2,321.82	\$0.00	\$2,321.82	\$0.00	\$0.00	\$2,321.82	\$2,321.82	\$0.00

Objeto del Gasto
Unidad Administrativa

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$452.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$452.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
3558	Servicios de limpieza y manejo de desechos	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$4,537.00	\$4,537.00	\$4,537.00	\$0.00	\$4,537.00	\$0.00	\$0.00	\$4,537.00	\$4,537.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,537.00	\$4,537.00	\$4,537.00	\$0.00	\$4,537.00	\$0.00	\$0.00	\$4,537.00	\$4,537.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,537.00	\$4,537.00	\$4,537.00	\$0.00	\$4,537.00	\$0.00	\$0.00	\$4,537.00	\$4,537.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
3920	Impuestos y derechos	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
3921	Impuestos y derechos	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$22,940.59	\$22,940.59	\$22,940.59	\$0.00	\$22,940.59	\$0.00	\$0.00	\$22,940.59	\$22,940.59	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$22,940.59	\$22,940.59	\$22,940.59	\$0.00	\$22,940.59	\$0.00	\$0.00	\$22,940.59	\$22,940.59	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$9,095.99	\$9,095.99	\$9,095.99	\$0.00	\$9,095.99	\$0.00	\$0.00	\$9,095.99	\$9,095.99	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$9,095.99	\$9,095.99	\$9,095.99	\$0.00	\$9,095.99	\$0.00	\$0.00	\$9,095.99	\$9,095.99	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,844.60	\$13,844.60	\$13,844.60	\$0.00	\$13,844.60	\$0.00	\$0.00	\$13,844.60	\$13,844.60	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$13,844.60	\$13,844.60	\$13,844.60	\$0.00	\$13,844.60	\$0.00	\$0.00	\$13,844.60	\$13,844.60	\$0.00
APROVECHAMIENTOS MULTAS		\$100,000.00	\$400,000.00	\$500,000.00	\$459,989.03	\$40,010.97	\$459,989.03	\$0.00	\$40,010.97	\$459,989.03	\$459,989.03	\$0.00
Total Final		\$31,000,000.00	\$500,000.00	\$31,500,000.00	\$16,881,402.44	\$14,618,597.56	\$16,881,402.44	\$0.00	\$14,618,597.56	\$16,613,672.98	\$16,513,673.98	\$267,728.46

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
 PRESIDENTA DEL TRIBUNAL ELECTORAL
 LIC. CÉSAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO