



Rubro de Ingreso

| 51 | Presupuesto Vigente | Ene | | | | | | | | | | | | Total (Vigente - Total) | Diferencia (Total - Vigente) | | | | | | |
|----------|-------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|--------|--------|-------------------------|------------------------------|--------|--------|--------|------------|-----------------|-----------------|
| | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | | | | | | | | |
| 51-01-01 | Productos | \$4,079.38 | \$784.08 | \$594.52 | \$661.95 | \$628.96 | \$708.61 | \$701.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,079.38 | \$0.00 | |
| 51-01-01 | PRODUCTOS | \$4,079.38 | \$784.08 | \$594.52 | \$661.95 | \$628.96 | \$708.61 | \$701.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,079.38 | \$0.00 | |
| 61 | Aprovechamientos | \$4,079.38 | \$784.08 | \$594.52 | \$661.95 | \$628.96 | \$708.61 | \$701.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,079.38 | \$0.00 | |
| 61-02 | Multas | \$500,000.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,079.38 | \$0.00 |
| 61-02-01 | MULTAS | \$500,000.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,079.38 | \$0.00 |
| 91 | Transferencias y Asignaciones | \$500,000.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 | \$100,000.00 |
| 91-1000 | SERVICIOS PERSONALES | \$31,000,000.00 | \$2,383,569.00 | \$2,383,570.00 | \$2,383,570.00 | \$2,949,765.00 | \$2,583,333.00 | \$2,699,764.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 | \$100,000.00 |
| 91-2000 | MATERIALES Y SUMINISTROS | \$29,602,830.00 | \$2,383,569.00 | \$2,383,570.00 | \$2,383,570.00 | \$2,716,905.00 | \$2,466,902.00 | \$2,466,902.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,383,571.00 | \$15,616,429.00 |
| 91-3000 | SERVICIOS GENERALES | \$205,380.00 | \$0.00 | \$0.00 | \$0.00 | \$34,230.00 | \$17,115.00 | \$34,230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,801,418.00 | \$14,801,412.00 |
| | | \$1,191,790.00 | \$0.00 | \$0.00 | \$0.00 | \$198,630.00 | \$99,316.00 | \$198,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,575.00 | \$19,805.00 |
| | Total | \$31,504,079.38 | \$2,484,353.08 | \$2,384,164.52 | \$2,484,231.95 | \$2,990,393.96 | \$2,784,041.61 | \$2,700,465.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,797,650.38 | \$15,716,429.00 |

MAGISTRADA DENINISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO