

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)					
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic								
51 Productos	\$3,378.12	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00	
51-01-01 PRODUCTOS	\$3,378.12	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00	
51-01-01-1 PRODUCTOS	\$3,378.12	\$784.08	\$594.52	\$661.95	\$628.96	\$708.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00	
61 Aprovechamientos	\$500,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00
61-02 Multas	\$500,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00
61-02-01 MULTAS	\$500,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.12	\$0.00
91 Transferecias y Asignaciones	\$31,000,000.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,949,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00
91-1000 SERVICIOS PERSONALES	\$29,602,890.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$2,716,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00
91-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$34,230.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,334,516.00	\$17,268,314...
91-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,630.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$154,035.00
<b>Total</b>	<b>\$31,003,378.12</b>	<b>\$2,484,353.08</b>	<b>\$2,384,164.52</b>	<b>\$2,484,231.95</b>	<b>\$2,950,383.86</b>	<b>\$2,784,041.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,087,185.12</b>	<b>\$18,418,183.00</b>							

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO