



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
02:42 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10 RECURSOS ESTATALES BANORTE												
1000	SERVICIOS PERSONALES	\$29,502,830.00	\$0.00	\$29,502,830.00	\$8,016,765.21	\$21,486,064.79	\$8,016,765.21	\$0.00	\$21,486,064.79	\$7,107,408.01	\$7,107,408.01	\$909,357.20
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$4,962,467.58	\$10,187,005.42	\$4,962,467.58	\$0.00	\$10,187,005.42	\$4,962,467.58	\$4,962,467.58	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$4,962,467.58	\$10,187,005.42	\$4,962,467.58	\$0.00	\$10,187,005.42	\$4,962,467.58	\$4,962,467.58	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$3,246,764.98	\$6,644,330.02	\$3,246,764.98	\$0.00	\$6,644,330.02	\$3,246,764.98	\$3,246,764.98	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,715,702.60	\$3,542,675.40	\$1,715,702.60	\$0.00	\$3,542,675.40	\$1,715,702.60	\$1,715,702.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,728,760.00	-\$100,000.00	\$5,628,760.00	\$149,013.41	\$5,479,746.59	\$149,013.41	\$0.00	\$5,479,746.59	\$149,013.41	\$149,013.41	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$21,129.80	\$2,878,404.20	\$21,129.80	\$0.00	\$2,878,404.20	\$21,129.80	\$21,129.80	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$4,746.79	\$395,189.21	\$4,746.79	\$0.00	\$395,189.21	\$4,746.79	\$4,746.79	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$16,383.01	\$2,483,214.99	\$16,383.01	\$0.00	\$2,483,214.99	\$16,383.01	\$16,383.01	\$0.00
1340	Compensaciones	\$2,829,226.00	-\$100,000.00	\$2,729,226.00	\$127,883.61	\$2,601,342.39	\$127,883.61	\$0.00	\$2,601,342.39	\$127,883.61	\$127,883.61	\$0.00
1341	Compensaciones	\$2,829,226.00	-\$100,000.00	\$2,729,226.00	\$127,883.61	\$2,601,342.39	\$127,883.61	\$0.00	\$2,601,342.39	\$127,883.61	\$127,883.61	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$100,000.00	\$4,217,581.00	\$1,359,262.91	\$2,858,318.09	\$1,359,262.91	\$0.00	\$2,858,318.09	\$773,171.94	\$773,171.94	\$586,090.97
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$481,025.93	\$1,029,637.07	\$481,025.93	\$0.00	\$1,029,637.07	\$356,159.61	\$356,159.61	\$124,866.32
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$481,025.93	\$1,029,637.07	\$481,025.93	\$0.00	\$1,029,637.07	\$356,159.61	\$356,159.61	\$124,866.32
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$329,083.87	\$664,919.13	\$329,083.87	\$0.00	\$664,919.13	\$155,619.23	\$155,619.23	\$173,464.64
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$329,083.87	\$664,919.13	\$329,083.87	\$0.00	\$664,919.13	\$155,619.23	\$155,619.23	\$173,464.64
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$549,153.11	\$691,561.89	\$549,153.11	\$0.00	\$691,561.89	\$261,393.10	\$261,393.10	\$287,760.01
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$131,633.52	\$265,966.48	\$131,633.52	\$0.00	\$265,966.48	\$62,247.69	\$62,247.69	\$69,385.83
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$417,519.59	\$425,595.41	\$417,519.59	\$0.00	\$425,595.41	\$199,145.41	\$199,145.41	\$218,374.18
1440	Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$901,463.75	\$1,627,336.25	\$901,463.75	\$0.00	\$1,627,336.25	\$578,197.52	\$578,197.52	\$323,266.23
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$323,266.23	\$665,842.77	\$323,266.23	\$0.00	\$665,842.77	\$0.00	\$0.00	\$323,266.23
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$323,266.23	\$665,842.77	\$323,266.23	\$0.00	\$665,842.77	\$0.00	\$0.00	\$323,266.23
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$578,197.52	\$961,493.48	\$578,197.52	\$0.00	\$961,493.48	\$578,197.52	\$578,197.52	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$578,197.52	\$961,493.48	\$578,197.52	\$0.00	\$961,493.48	\$578,197.52	\$578,197.52	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$644,557.56	\$1,333,658.44	\$644,557.56	\$0.00	\$1,333,658.44	\$644,557.56	\$644,557.56	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$644,557.56	\$1,333,658.44	\$644,557.56	\$0.00	\$1,333,658.44	\$644,557.56	\$644,557.56	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$644,557.56	\$1,333,658.44	\$644,557.56	\$0.00	\$1,333,658.44	\$644,557.56	\$644,557.56	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$153,380.00	\$0.00	\$153,380.00	\$37,926.08	\$115,453.92	\$37,926.08	\$0.00	\$115,453.92	\$37,211.52	\$37,211.52	\$714.56
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$104,380.00	-\$15,300.00	\$89,080.00	\$13,705.61	\$75,374.39	\$13,705.61	\$0.00	\$75,374.39	\$12,991.05	\$12,991.05	\$714.56
2110	Materiales, útiles y equipos menores de oficina	\$27,550.00	-\$3,700.00	\$23,850.00	\$4,960.00	\$18,890.00	\$4,960.00	\$0.00	\$18,890.00	\$4,960.00	\$4,960.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$27,550.00	-\$3,700.00	\$23,850.00	\$4,960.00	\$18,890.00	\$4,960.00	\$0.00	\$18,890.00	\$4,960.00	\$4,960.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$11,500.00	\$23,500.00	\$5,440.40	\$18,059.60	\$5,440.40	\$0.00	\$18,059.60	\$5,440.40	\$5,440.40	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$11,500.00	\$23,500.00	\$5,440.40	\$18,059.60	\$5,440.40	\$0.00	\$18,059.60	\$5,440.40	\$5,440.40	\$0.00
2160	Material de limpieza	\$18,500.00	-\$100.00	\$18,400.00	\$3,305.21	\$15,094.79	\$3,305.21	\$0.00	\$15,094.79	\$2,590.65	\$2,590.65	\$714.56
2161	Material de limpieza	\$18,500.00	-\$100.00	\$18,400.00	\$3,305.21	\$15,094.79	\$3,305.21	\$0.00	\$15,094.79	\$2,590.65	\$2,590.65	\$714.56
2200	ALIMENTOS Y UTENSILIOS	\$18,500.00	\$0.00	\$18,500.00	\$702.00	\$17,798.00	\$702.00	\$0.00	\$17,798.00	\$702.00	\$702.00	\$0.00
2210	Productos alimenticios para personas	\$18,500.00	\$0.00	\$18,500.00	\$702.00	\$17,798.00	\$702.00	\$0.00	\$17,798.00	\$702.00	\$702.00	\$0.00
2211	Productos alimenticios para personas	\$18,500.00	\$0.00	\$18,500.00	\$702.00	\$17,798.00	\$702.00	\$0.00	\$17,798.00	\$702.00	\$702.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$259.79	\$1,240.21	\$259.79	\$0.00	\$1,240.21	\$259.79	\$259.79	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$8,500.00	\$11,600.00	\$20,100.00	\$20,000.00	\$100.00	\$20,000.00	\$0.00	\$100.00	\$20,000.00	\$20,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$3,700.00	\$24,200.00	\$3,258.68	\$20,941.32	\$3,258.68	\$0.00	\$20,941.32	\$3,258.68	\$3,258.68	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,700.00	\$2,700.00	\$2,330.68	\$369.32	\$2,330.68	\$0.00	\$369.32	\$2,330.68	\$2,330.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,700.00	\$2,700.00	\$2,330.68	\$369.32	\$2,330.68	\$0.00	\$369.32	\$2,330.68	\$2,330.68	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,243,790.00	\$100,000.00	\$1,343,790.00	\$354,647.52	\$989,142.48	\$354,647.52	\$0.00	\$989,142.48	\$264,019.52	\$264,019.52	\$90,628.00



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3100	SERVICIOS BÁSICOS	\$144,335.00	\$0.00	\$144,335.00	\$16,007.12	\$128,327.88	\$16,007.12	\$0.00	\$128,327.88	\$16,007.12	\$16,007.12	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,607.00	\$58,393.00	\$11,607.00	\$0.00	\$58,393.00	\$11,607.00	\$11,607.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,607.00	\$58,393.00	\$11,607.00	\$0.00	\$58,393.00	\$11,607.00	\$11,607.00	\$0.00
3130	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
3141	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$1,160.00	\$18,040.00	\$1,160.00	\$0.00	\$18,040.00	\$1,160.00	\$1,160.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$1,160.00	\$18,040.00	\$1,160.00	\$0.00	\$18,040.00	\$1,160.00	\$1,160.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$658.53	\$21,376.47	\$658.53	\$0.00	\$21,376.47	\$658.53	\$658.53	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$658.53	\$21,376.47	\$658.53	\$0.00	\$21,376.47	\$658.53	\$658.53	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$100,000.00	\$744,022.00	\$187,840.56	\$556,181.44	\$187,840.56	\$0.00	\$556,181.44	\$187,840.56	\$187,840.56	\$0.00
3220	Arrendamiento de edificios	\$579,598.00	\$100,000.00	\$679,598.00	\$173,143.92	\$506,454.08	\$173,143.92	\$0.00	\$506,454.08	\$173,143.92	\$173,143.92	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$100,000.00	\$679,598.00	\$173,143.92	\$506,454.08	\$173,143.92	\$0.00	\$506,454.08	\$173,143.92	\$173,143.92	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$4,720.64	\$43,451.36	\$4,720.64	\$0.00	\$43,451.36	\$4,720.64	\$4,720.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$4,720.64	\$43,451.36	\$4,720.64	\$0.00	\$43,451.36	\$4,720.64	\$4,720.64	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	-\$2,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$50,100.00	\$0.00	\$50,100.00	\$10,188.20	\$39,911.80	\$10,188.20	\$0.00	\$39,911.80	\$10,188.20	\$10,188.20	\$0.00
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$23.20	\$76.80	\$23.20	\$0.00	\$76.80	\$23.20	\$23.20	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$23.20	\$76.80	\$23.20	\$0.00	\$76.80	\$23.20	\$23.20	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,165.00	\$39,835.00	\$10,165.00	\$0.00	\$39,835.00	\$10,165.00	\$10,165.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,165.00	\$39,835.00	\$10,165.00	\$0.00	\$39,835.00	\$10,165.00	\$10,165.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	-\$752.00	\$34,748.00	\$5,964.64	\$28,783.36	\$5,964.64	\$0.00	\$28,783.36	\$5,964.64	\$5,964.64	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$3,000.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$3,000.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
02:42 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$6,500.00	\$6,500.00	\$5,964.64	\$535.36	\$5,964.64	\$0.00	\$535.36	\$5,964.64	\$5,964.64	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$6,500.00	\$6,500.00	\$5,964.64	\$535.36	\$5,964.64	\$0.00	\$535.36	\$5,964.64	\$5,964.64	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	-\$2,752.00	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	-\$2,752.00	\$1,248.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$1,248.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,000.00	-\$1,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$310,333.00	\$2,752.00	\$313,085.00	\$134,647.00	\$178,438.00	\$134,647.00	\$0.00	\$178,438.00	\$44,019.00	\$44,019.00	\$90,628.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,752.00	\$2,752.00	\$1,376.00	\$1,376.00	\$1,376.00	\$0.00	\$1,376.00	\$1,376.00	\$1,376.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,752.00	\$2,752.00	\$1,376.00	\$1,376.00	\$1,376.00	\$0.00	\$1,376.00	\$1,376.00	\$1,376.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$306,333.00	\$0.00	\$306,333.00	\$133,271.00	\$173,062.00	\$133,271.00	\$0.00	\$173,062.00	\$42,643.00	\$42,643.00	\$90,628.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$306,333.00	\$0.00	\$306,333.00	\$133,271.00	\$173,062.00	\$133,271.00	\$0.00	\$173,062.00	\$42,643.00	\$42,643.00	\$90,628.00
RECURSOS ESTATALES BANORTE		\$30,900,000.00	\$100,000.00	\$31,000,000.00	\$8,409,338.81	\$22,590,661.19	\$8,409,338.81	\$0.00	\$22,590,661.19	\$7,408,639.05	\$7,408,639.05	\$1,000,699.76
14	APROVECHAMIENTOS MULTAS											
2000	MATERIALES Y SUMINISTROS	\$52,000.00	-\$2,004.12	\$49,995.88	\$49,995.88	\$0.00	\$49,995.88	\$0.00	\$0.00	\$49,995.88	\$49,995.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$27,000.00	\$11,600.63	\$38,600.63	\$38,600.63	\$0.00	\$38,600.63	\$0.00	\$0.00	\$38,600.63	\$38,600.63	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$8,034.79	\$20,034.79	\$20,034.79	\$0.00	\$20,034.79	\$0.00	\$0.00	\$20,034.79	\$20,034.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$8,034.79	\$20,034.79	\$20,034.79	\$0.00	\$20,034.79	\$0.00	\$0.00	\$20,034.79	\$20,034.79	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$4,430.00	\$10,430.00	\$10,430.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$10,430.00	\$10,430.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$4,430.00	\$10,430.00	\$10,430.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$10,430.00	\$10,430.00	\$0.00
2150	Material impreso e información digital	\$2,000.00	\$981.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
2151	Material impreso e información digital	\$2,000.00	\$981.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
2160	Material de limpieza	\$7,000.00	-\$1,845.36	\$5,154.64	\$5,154.64	\$0.00	\$5,154.64	\$0.00	\$0.00	\$5,154.64	\$5,154.64	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
02:42 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$7,000.00	-\$1,845.36	\$5,154.64	\$5,154.64	\$0.00	\$5,154.64	\$0.00	\$0.00	\$5,154.64	\$5,154.64	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$7,855.41	\$9,855.41	\$9,855.41	\$0.00	\$9,855.41	\$0.00	\$0.00	\$9,855.41	\$9,855.41	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$7,667.41	\$9,667.41	\$9,667.41	\$0.00	\$9,667.41	\$0.00	\$0.00	\$9,667.41	\$9,667.41	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$7,667.41	\$9,667.41	\$9,667.41	\$0.00	\$9,667.41	\$0.00	\$0.00	\$9,667.41	\$9,667.41	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$188.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	-\$1,244.96	\$755.04	\$755.04	\$0.00	\$755.04	\$0.00	\$0.00	\$755.04	\$755.04	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	-\$1,244.96	\$755.04	\$755.04	\$0.00	\$755.04	\$0.00	\$0.00	\$755.04	\$755.04	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	-\$1,244.96	\$755.04	\$755.04	\$0.00	\$755.04	\$0.00	\$0.00	\$755.04	\$755.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$0.00	\$167.80	\$167.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$0.00	\$167.80	\$167.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$167.80	\$167.80	\$167.80	\$0.00	\$167.80	\$0.00	\$0.00	\$167.80	\$167.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$617.00	\$617.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$617.00	\$617.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$617.00	\$617.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$617.00	\$617.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$617.00	\$617.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$617.00	\$617.00	\$0.00
3000	SERVICIOS GENERALES	\$48,000.00	\$100,405.13	\$148,405.13	\$148,192.51	\$212.62	\$148,192.51	\$0.00	\$212.62	\$148,192.51	\$148,192.51	\$0.00
3100	SERVICIOS BÁSICOS	\$28,100.00	\$9,561.50	\$37,661.50	\$37,661.50	\$0.00	\$37,661.50	\$0.00	\$0.00	\$37,661.50	\$37,661.50	\$0.00
3110	Energía eléctrica	\$14,000.00	\$3,178.00	\$17,178.00	\$17,178.00	\$0.00	\$17,178.00	\$0.00	\$0.00	\$17,178.00	\$17,178.00	\$0.00
3111	Energía eléctrica	\$14,000.00	\$3,178.00	\$17,178.00	\$17,178.00	\$0.00	\$17,178.00	\$0.00	\$0.00	\$17,178.00	\$17,178.00	\$0.00
3130	Agua	\$2,000.00	\$2,569.00	\$4,569.00	\$4,569.00	\$0.00	\$4,569.00	\$0.00	\$0.00	\$4,569.00	\$4,569.00	\$0.00
3131	Agua	\$2,000.00	\$2,569.00	\$4,569.00	\$4,569.00	\$0.00	\$4,569.00	\$0.00	\$0.00	\$4,569.00	\$4,569.00	\$0.00
3140	Telefonía tradicional	\$5,700.00	\$2,044.77	\$7,744.77	\$7,744.77	\$0.00	\$7,744.77	\$0.00	\$0.00	\$7,744.77	\$7,744.77	\$0.00
3141	Telefonía tradicional	\$5,700.00	\$2,044.77	\$7,744.77	\$7,744.77	\$0.00	\$7,744.77	\$0.00	\$0.00	\$7,744.77	\$7,744.77	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$3,400.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$3,400.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	-\$1,630.27	\$2,369.73	\$2,369.73	\$0.00	\$2,369.73	\$0.00	\$0.00	\$2,369.73	\$2,369.73	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	-\$1,630.27	\$2,369.73	\$2,369.73	\$0.00	\$2,369.73	\$0.00	\$0.00	\$2,369.73	\$2,369.73	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$66,505.68	\$66,505.68	\$66,505.68	\$0.00	\$66,505.68	\$0.00	\$0.00	\$66,505.68	\$66,505.68	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3220	Arrendamiento de edificios	\$0.00	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$57,714.64	\$0.00	\$0.00	\$57,714.64	\$57,714.64	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$57,714.64	\$57,714.64	\$57,714.64	\$0.00	\$57,714.64	\$0.00	\$0.00	\$57,714.64	\$57,714.64	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,791.04	\$8,791.04	\$8,791.04	\$0.00	\$8,791.04	\$0.00	\$0.00	\$8,791.04	\$8,791.04	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,791.04	\$8,791.04	\$8,791.04	\$0.00	\$8,791.04	\$0.00	\$0.00	\$8,791.04	\$8,791.04	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$349.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$349.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$349.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,100.00	\$23,054.74	\$36,154.74	\$35,942.12	\$212.62	\$35,942.12	\$0.00	\$212.62	\$35,942.12	\$35,942.12	\$0.00
3410	Servicios financieros y bancarios	\$100.00	-\$59.40	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$100.00	-\$59.40	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$0.00	\$40.60	\$40.60	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$35,901.52	\$35,901.52	\$35,901.52	\$0.00	\$35,901.52	\$0.00	\$0.00	\$35,901.52	\$35,901.52	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$35,901.52	\$35,901.52	\$35,901.52	\$0.00	\$35,901.52	\$0.00	\$0.00	\$35,901.52	\$35,901.52	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$787.38	\$212.62	\$0.00	\$212.62	\$0.00	\$0.00	\$212.62	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$787.38	\$212.62	\$0.00	\$212.62	\$0.00	\$0.00	\$212.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,014.21	\$1,014.21	\$1,014.21	\$0.00	\$1,014.21	\$0.00	\$0.00	\$1,014.21	\$1,014.21	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$762.21	\$762.21	\$762.21	\$0.00	\$762.21	\$0.00	\$0.00	\$762.21	\$762.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$762.21	\$762.21	\$762.21	\$0.00	\$762.21	\$0.00	\$0.00	\$762.21	\$762.21	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$252.00	\$252.00	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
3920	Impuestos y derechos	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
3921	Impuestos y derechos	\$6,800.00	-\$80.00	\$6,720.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$6,720.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
APROVECHAMIENTOS MULTAS		\$100,000.00	\$100,000.00	\$200,000.00	\$199,787.38	\$212.62	\$199,787.38	\$0.00	\$212.62	\$199,787.38	\$199,787.38	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 09/may./2025
02:42 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$31,000,000.00	\$200,000.00	\$31,200,000.00	\$8,609,126.19	\$22,590,873.81	\$8,609,126.19	\$0.00	\$22,590,873.81	\$7,608,426.43	\$7,608,426.43	\$1,000,699.76