

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

Fecha y | 04/abr./2025
hora de Impresión | 09:34 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$29,502,830.00	\$0.00	\$29,502,830.00	\$5,616,920.92	\$23,885,909.08	\$5,616,920.92	\$0.00	\$23,885,909.08	\$5,249,318.06	\$5,249,318.06	\$367,602.86
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$3,690,375.89	\$11,459,097.11	\$3,690,375.89	\$0.00	\$11,459,097.11	\$3,690,375.89	\$3,690,375.89	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$3,690,375.89	\$11,459,097.11	\$3,690,375.89	\$0.00	\$11,459,097.11	\$3,690,375.89	\$3,690,375.89	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$2,411,834.21	\$7,479,260.79	\$2,411,834.21	\$0.00	\$7,479,260.79	\$2,411,834.21	\$2,411,834.21	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,278,541.68	\$3,979,836.32	\$1,278,541.68	\$0.00	\$3,979,836.32	\$1,278,541.68	\$1,278,541.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,728,760.00	-\$100,000.00	\$5,628,760.00	\$0.00	\$5,628,760.00	\$0.00	\$0.00	\$5,628,760.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$2,829,226.00	-\$100,000.00	\$2,729,226.00	\$0.00	\$2,729,226.00	\$0.00	\$0.00	\$2,729,226.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$2,829,226.00	-\$100,000.00	\$2,729,226.00	\$0.00	\$2,729,226.00	\$0.00	\$0.00	\$2,729,226.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$100,000.00	\$4,217,581.00	\$773,171.94	\$3,444,409.06	\$773,171.94	\$0.00	\$3,444,409.06	\$646,381.19	\$646,381.19	\$126,790.75
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$356,159.61	\$1,154,503.39	\$356,159.61	\$0.00	\$1,154,503.39	\$229,368.86	\$229,368.86	\$126,790.75
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$356,159.61	\$1,154,503.39	\$356,159.61	\$0.00	\$1,154,503.39	\$229,368.86	\$229,368.86	\$126,790.75
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$155,619.23	\$838,383.77	\$155,619.23	\$0.00	\$838,383.77	\$155,619.23	\$155,619.23	\$0.00
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$155,619.23	\$838,383.77	\$155,619.23	\$0.00	\$838,383.77	\$155,619.23	\$155,619.23	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$261,393.10	\$979,321.90	\$261,393.10	\$0.00	\$979,321.90	\$261,393.10	\$261,393.10	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$62,247.69	\$335,352.31	\$62,247.69	\$0.00	\$335,352.31	\$62,247.69	\$62,247.69	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$199,145.41	\$643,969.59	\$199,145.41	\$0.00	\$643,969.59	\$199,145.41	\$199,145.41	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$673,427.73	\$1,855,372.27	\$673,427.73	\$0.00	\$1,855,372.27	\$432,615.62	\$432,615.62	\$240,812.11
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$240,812.11	\$748,296.89	\$240,812.11	\$0.00	\$748,296.89	\$0.00	\$0.00	\$240,812.11
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$240,812.11	\$748,296.89	\$240,812.11	\$0.00	\$748,296.89	\$0.00	\$0.00	\$240,812.11
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$432,615.62	\$1,107,075.38	\$432,615.62	\$0.00	\$1,107,075.38	\$432,615.62	\$432,615.62	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$432,615.62	\$1,107,075.38	\$432,615.62	\$0.00	\$1,107,075.38	\$432,615.62	\$432,615.62	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$479,945.36	\$1,498,270.64	\$479,945.36	\$0.00	\$1,498,270.64	\$479,945.36	\$479,945.36	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$479,945.36	\$1,498,270.64	\$479,945.36	\$0.00	\$1,498,270.64	\$479,945.36	\$479,945.36	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$479,945.36	\$1,498,270.64	\$479,945.36	\$0.00	\$1,498,270.64	\$479,945.36	\$479,945.36	\$0.00
2000	MATERIALES Y SUMINISTROS	\$357,380.00	-\$1,588.63	\$355,791.37	\$36,575.88	\$319,215.49	\$36,575.88	\$0.00	\$319,215.49	\$36,575.88	\$36,575.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$131,380.00	\$3,046.01	\$134,426.01	\$25,530.63	\$108,895.38	\$25,530.63	\$0.00	\$108,895.38	\$25,530.63	\$25,530.63	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$39,550.00	\$686.01	\$40,236.01	\$9,634.79	\$30,601.22	\$9,634.79	\$0.00	\$30,601.22	\$9,634.79	\$9,634.79	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$39,550.00	\$686.01	\$40,236.01	\$9,634.79	\$30,601.22	\$9,634.79	\$0.00	\$30,601.22	\$9,634.79	\$9,634.79	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$0.00

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Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/abr./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,500.00	\$1,860.00	\$20,360.00	\$7,760.00	\$12,600.00	\$7,760.00	\$0.00	\$12,600.00	\$7,760.00	\$7,760.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,500.00	\$1,860.00	\$20,360.00	\$7,760.00	\$12,600.00	\$7,760.00	\$0.00	\$12,600.00	\$7,760.00	\$7,760.00	\$0.00
2150	Material impreso e información digital	\$37,000.00	\$1,500.00	\$38,500.00	\$2,981.20	\$35,518.80	\$2,981.20	\$0.00	\$35,518.80	\$2,981.20	\$2,981.20	\$0.00
2151	Material impreso e información digital	\$37,000.00	\$1,500.00	\$38,500.00	\$2,981.20	\$35,518.80	\$2,981.20	\$0.00	\$35,518.80	\$2,981.20	\$2,981.20	\$0.00
2160	Material de limpieza	\$25,500.00	-\$1,000.00	\$24,500.00	\$5,154.64	\$19,345.36	\$5,154.64	\$0.00	\$19,345.36	\$5,154.64	\$5,154.64	\$0.00
2161	Material de limpieza	\$25,500.00	-\$1,000.00	\$24,500.00	\$5,154.64	\$19,345.36	\$5,154.64	\$0.00	\$19,345.36	\$5,154.64	\$5,154.64	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$72,500.00	\$7,400.00	\$79,900.00	\$9,505.41	\$70,394.59	\$9,505.41	\$0.00	\$70,394.59	\$9,505.41	\$9,505.41	\$0.00
2210	Productos alimenticios para personas	\$72,500.00	\$7,200.00	\$79,700.00	\$9,317.41	\$70,382.59	\$9,317.41	\$0.00	\$70,382.59	\$9,317.41	\$9,317.41	\$0.00
2211	Productos alimenticios para personas	\$72,500.00	\$7,200.00	\$79,700.00	\$9,317.41	\$70,382.59	\$9,317.41	\$0.00	\$70,382.59	\$9,317.41	\$9,317.41	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$188.00	\$12.00	\$188.00	\$0.00	\$12.00	\$188.00	\$188.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$200.00	\$200.00	\$188.00	\$12.00	\$188.00	\$0.00	\$12.00	\$188.00	\$188.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,500.00	-\$1,000.00	\$2,500.00	\$755.04	\$1,744.96	\$755.04	\$0.00	\$1,744.96	\$755.04	\$755.04	\$0.00
2460	Material eléctrico y electrónico	\$3,500.00	-\$1,000.00	\$2,500.00	\$755.04	\$1,744.96	\$755.04	\$0.00	\$1,744.96	\$755.04	\$755.04	\$0.00
2461	Material eléctrico y electrónico	\$3,500.00	-\$1,000.00	\$2,500.00	\$755.04	\$1,744.96	\$755.04	\$0.00	\$1,744.96	\$755.04	\$755.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,500.00	-\$12,714.64	\$116,785.36	\$0.00	\$116,785.36	\$0.00	\$0.00	\$116,785.36	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$129,500.00	-\$12,714.64	\$116,785.36	\$0.00	\$116,785.36	\$0.00	\$0.00	\$116,785.36	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$129,500.00	-\$12,714.64	\$116,785.36	\$0.00	\$116,785.36	\$0.00	\$0.00	\$116,785.36	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$180.00	\$180.00	\$167.80	\$12.20	\$167.80	\$0.00	\$12.20	\$167.80	\$167.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$180.00	\$180.00	\$167.80	\$12.20	\$167.80	\$0.00	\$12.20	\$167.80	\$167.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$180.00	\$180.00	\$167.80	\$12.20	\$167.80	\$0.00	\$12.20	\$167.80	\$167.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$1,500.00	\$22,000.00	\$617.00	\$21,383.00	\$617.00	\$0.00	\$21,383.00	\$617.00	\$617.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,500.00	\$1,500.00	\$617.00	\$883.00	\$617.00	\$0.00	\$883.00	\$617.00	\$617.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,500.00	\$1,500.00	\$617.00	\$883.00	\$617.00	\$0.00	\$883.00	\$617.00	\$617.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,239,790.00	\$99,989.64	\$1,339,779.64	\$287,417.15	\$1,052,362.49	\$287,417.15	\$0.00	\$1,052,362.49	\$199,831.15	\$199,831.15	\$87,586.00
3100	SERVICIOS BÁSICOS	\$172,435.00	\$4,330.77	\$176,765.77	\$31,585.50	\$145,180.27	\$31,585.50	\$0.00	\$145,180.27	\$31,585.50	\$31,585.50	\$0.00
3110	Energía eléctrica	\$84,000.00	\$10.00	\$84,010.00	\$14,010.00	\$70,000.00	\$14,010.00	\$0.00	\$70,000.00	\$14,010.00	\$14,010.00	\$0.00
3111	Energía eléctrica	\$84,000.00	\$10.00	\$84,010.00	\$14,010.00	\$70,000.00	\$14,010.00	\$0.00	\$70,000.00	\$14,010.00	\$14,010.00	\$0.00
3130	Agua	\$3,600.00	\$0.00	\$3,600.00	\$1,661.00	\$1,939.00	\$1,661.00	\$0.00	\$1,939.00	\$1,661.00	\$1,661.00	\$0.00
3131	Agua	\$3,600.00	\$0.00	\$3,600.00	\$1,661.00	\$1,939.00	\$1,661.00	\$0.00	\$1,939.00	\$1,661.00	\$1,661.00	\$0.00
3140	Telefonía tradicional	\$37,200.00	\$2,044.77	\$39,244.77	\$7,744.77	\$31,500.00	\$7,744.77	\$0.00	\$31,500.00	\$7,744.77	\$7,744.77	\$0.00
3141	Telefonía tradicional	\$37,200.00	\$2,044.77	\$39,244.77	\$7,744.77	\$31,500.00	\$7,744.77	\$0.00	\$31,500.00	\$7,744.77	\$7,744.77	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

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3170	Servicios de acceso de Internet, redes y procesamiento d	\$21,600.00	\$3,400.00	\$25,000.00	\$5,800.00	\$19,200.00	\$5,800.00	\$0.00	\$19,200.00	\$5,800.00	\$5,800.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$21,600.00	\$3,400.00	\$25,000.00	\$5,800.00	\$19,200.00	\$5,800.00	\$0.00	\$19,200.00	\$5,800.00	\$5,800.00	\$0.00
3180	Servicios postales y telegráficos	\$26,035.00	-\$1,124.00	\$24,911.00	\$2,369.73	\$22,541.27	\$2,369.73	\$0.00	\$22,541.27	\$2,369.73	\$2,369.73	\$0.00
3181	Servicios postales y telegráficos	\$26,035.00	-\$1,124.00	\$24,911.00	\$2,369.73	\$22,541.27	\$2,369.73	\$0.00	\$22,541.27	\$2,369.73	\$2,369.73	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$66,505.68	\$710,527.68	\$124,220.32	\$586,307.36	\$124,220.32	\$0.00	\$586,307.36	\$124,220.32	\$124,220.32	\$0.00
3220	Arrendamiento de edificios	\$579,598.00	\$57,714.64	\$637,312.64	\$115,429.28	\$521,883.36	\$115,429.28	\$0.00	\$521,883.36	\$115,429.28	\$115,429.28	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$57,714.64	\$637,312.64	\$115,429.28	\$521,883.36	\$115,429.28	\$0.00	\$521,883.36	\$115,429.28	\$115,429.28	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$8,791.04	\$56,963.04	\$8,791.04	\$48,172.00	\$8,791.04	\$0.00	\$48,172.00	\$8,791.04	\$8,791.04	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$8,791.04	\$56,963.04	\$8,791.04	\$48,172.00	\$8,791.04	\$0.00	\$48,172.00	\$8,791.04	\$8,791.04	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	\$1,212.00	\$10,712.00	\$349.00	\$10,363.00	\$349.00	\$0.00	\$10,363.00	\$349.00	\$349.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$0.00	\$1,212.00	\$1,212.00	\$349.00	\$863.00	\$349.00	\$0.00	\$863.00	\$349.00	\$349.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,212.00	\$1,212.00	\$349.00	\$863.00	\$349.00	\$0.00	\$863.00	\$349.00	\$349.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$63,200.00	\$23,401.52	\$86,601.52	\$35,942.12	\$50,659.40	\$35,942.12	\$0.00	\$50,659.40	\$35,942.12	\$35,942.12	\$0.00
3410	Servicios financieros y bancarios	\$200.00	\$0.00	\$200.00	\$40.60	\$159.40	\$40.60	\$0.00	\$159.40	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$200.00	\$0.00	\$200.00	\$40.60	\$159.40	\$40.60	\$0.00	\$159.40	\$40.60	\$40.60	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$35,901.52	\$85,901.52	\$35,901.52	\$50,000.00	\$35,901.52	\$0.00	\$50,000.00	\$35,901.52	\$35,901.52	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$35,901.52	\$85,901.52	\$35,901.52	\$50,000.00	\$35,901.52	\$0.00	\$50,000.00	\$35,901.52	\$35,901.52	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$4,587.00	\$40,087.00	\$1,014.21	\$39,072.79	\$1,014.21	\$0.00	\$39,072.79	\$1,014.21	\$1,014.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,000.00	\$1,000.00	\$762.21	\$237.79	\$762.21	\$0.00	\$237.79	\$762.21	\$762.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$1,000.00	\$1,000.00	\$762.21	\$237.79	\$762.21	\$0.00	\$237.79	\$762.21	\$762.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$14,000.00	\$3,587.00	\$17,587.00	\$252.00	\$17,335.00	\$252.00	\$0.00	\$17,335.00	\$252.00	\$252.00	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 04/abr./2025
hora de Impresión 09:34 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$3,500.00	\$15,500.00	\$165.00	\$15,335.00	\$165.00	\$0.00	\$15,335.00	\$165.00	\$165.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$2,000.00	\$87.00	\$2,087.00	\$87.00	\$2,000.00	\$87.00	\$0.00	\$2,000.00	\$87.00	\$87.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$265,133.00	-\$47.33	\$265,085.67	\$94,306.00	\$170,779.67	\$94,306.00	\$0.00	\$170,779.67	\$6,720.00	\$6,720.00	\$87,586.00
3920	Impuestos y derechos	\$10,800.00	-\$47.33	\$10,752.67	\$6,720.00	\$4,032.67	\$6,720.00	\$0.00	\$4,032.67	\$6,720.00	\$6,720.00	\$0.00
3921	Impuestos y derechos	\$10,800.00	-\$47.33	\$10,752.67	\$6,720.00	\$4,032.67	\$6,720.00	\$0.00	\$4,032.67	\$6,720.00	\$6,720.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$87,586.00	\$166,747.00	\$87,586.00	\$0.00	\$166,747.00	\$0.00	\$0.00	\$87,586.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$87,586.00	\$166,747.00	\$87,586.00	\$0.00	\$166,747.00	\$0.00	\$0.00	\$87,586.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00	\$1,598.99	\$0.00	\$0.00	\$1,598.99	\$1,598.99	\$0.00
Total		\$31,100,000.00	\$100,000.00	\$31,200,000.00	\$5,942,512.94	\$25,257,487.06	\$5,942,512.94	\$0.00	\$25,257,487.06	\$5,487,324.08	\$5,487,324.08	\$455,188.86