



Utr. Ignacio
Rep. rptAnaliticoPresupuestolIngresos

RIB - EL OR EL IDO LU JTO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión 03abr/2025 02:36 p. m.

Rubro de Ingreso	Presupuesto Vigente												Diferencia (Total Vigente - Total)
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	
51 Productos	\$2,040.55	\$784.08	\$594.52	\$661.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.55
51-01 PRODUCTOS	\$2,040.55	\$784.08	\$594.52	\$661.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.55
51-01-01 PRODUCTOS	\$2,040.55	\$784.08	\$594.52	\$661.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.55
61 Aprovechamientos	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
61-02 Multas	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
61-02-01 MULTAS	\$200,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
91 Transferencias y Asignaciones	\$31,000,000.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000,000.00
91-1000 SERVICIOS PERSONALES	\$29,602,830.00	\$2,383,569.00	\$2,383,570.00	\$2,383,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,602,830.00
91-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,380.00
91-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191,790.00
Total	\$31,202,040.55	\$2,464,353.08	\$2,384,164.52	\$2,464,231.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,202,040.55

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO