



Ucr: Ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión: 20/mar./2025 10:36 a. m.

Unidad Administrativa		Objeto del Gasto		Presupuesto										Cuentas por Pagar							
		Aprobado (Reducciones)		Presupuesto Vigente		Comprometido		Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Pagar Deuda	
10 RECURSOS ESTATALES BANORTE																					
1000	SERVICIOS PERSONALES	\$29,502,830.00	\$0.00	\$29,502,830.00	\$1,666,483.40	\$27,836,346.60	\$1,666,483.40	\$0.00	\$27,836,346.60	\$1,473,885.10	\$1,473,885.10	\$192,598.30									
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,176,730.17	\$13,972,742.83	\$1,176,730.17	\$0.00	\$13,972,742.83	\$1,176,730.17	\$1,176,730.17	\$0.00									
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,176,730.17	\$13,972,742.83	\$1,176,730.17	\$0.00	\$13,972,742.83	\$1,176,730.17	\$1,176,730.17	\$0.00									
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$770,693.50	\$9,120,401.50	\$770,693.50	\$0.00	\$9,120,401.50	\$770,693.50	\$770,693.50	\$0.00									
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$406,036.67	\$4,852,341.33	\$406,036.67	\$0.00	\$4,852,341.33	\$406,036.67	\$406,036.67	\$0.00									
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,728,760.00	\$0.00	\$5,728,760.00	\$0.00	\$5,728,760.00	\$0.00	\$0.00	\$5,728,760.00	\$0.00	\$0.00	\$0.00									
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00									
1321	Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00									
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00									
1340	Compensaciones	\$2,829,226.00	\$0.00	\$2,829,226.00	\$0.00	\$2,829,226.00	\$0.00	\$0.00	\$2,829,226.00	\$0.00	\$0.00	\$0.00									
1341	Compensaciones	\$2,829,226.00	\$0.00	\$2,829,226.00	\$0.00	\$2,829,226.00	\$0.00	\$0.00	\$2,829,226.00	\$0.00	\$0.00	\$0.00									
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$115,529.30	\$4,002,051.70	\$115,529.30	\$0.00	\$4,002,051.70	\$0.00	\$0.00	\$0.00									
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$115,529.30	\$1,385,133.70	\$115,529.30	\$0.00	\$1,385,133.70	\$0.00	\$0.00	\$0.00									
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$115,529.30	\$1,385,133.70	\$115,529.30	\$0.00	\$1,385,133.70	\$0.00	\$0.00	\$0.00									
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00									
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00									
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$0.00									
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$0.00									
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$0.00									
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00									
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00									
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$221,380.10	\$2,307,419.90	\$221,380.10	\$0.00	\$2,307,419.90	\$144,311.10	\$144,311.10	\$77,069.00									
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$77,069.00	\$912,040.00	\$77,069.00	\$0.00	\$912,040.00	\$0.00	\$0.00	\$0.00									
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$77,069.00	\$912,040.00	\$77,069.00	\$0.00	\$912,040.00	\$0.00	\$0.00	\$0.00									
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$144,311.10	\$1,395,379.90	\$144,311.10	\$0.00	\$1,395,379.90	\$144,311.10	\$144,311.10	\$0.00									
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$144,311.10	\$1,395,379.90	\$144,311.10	\$0.00	\$1,395,379.90	\$144,311.10	\$144,311.10	\$0.00									
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$152,843.83	\$1,825,372.17	\$152,843.83	\$0.00	\$1,825,372.17	\$152,843.83	\$152,843.83	\$0.00									
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$152,843.83	\$1,825,372.17	\$152,843.83	\$0.00	\$1,825,372.17	\$152,843.83	\$152,843.83	\$0.00									
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$152,843.83	\$1,825,372.17	\$152,843.83	\$0.00	\$1,825,372.17	\$152,843.83	\$152,843.83	\$0.00									



SAN LUIS POTOSI

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Ampliaciones /
(Requisitos)

Unidad Administrativa											Cuentas por Pagar	
Objeto del Gasto											Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2000	MATERIALES Y SUMINISTROS	\$305,380.00	\$0.00	\$305,380.00	\$0.00	\$305,380.00	\$0.00	\$0.00	\$305,380.00	\$0.00	\$0.00	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$104,380.00	\$0.00	\$104,380.00	\$0.00	\$104,380.00	\$0.00	\$0.00	\$104,380.00	\$0.00	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$0.00	\$27,550.00	\$0.00	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$27,550.00	\$0.00	\$0.00	\$27,550.00	\$0.00	\$0.00	
2120	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	
2121	Materiales y útiles de impresión y reproducción	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	
2160	Material de limpieza	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	
2161	Material de limpieza	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$1,191,790.00	\$0.00	\$1,191,790.00	\$0.00	\$0.00	\$1,191,790.00	\$0.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$144,335.00	\$0.00	\$144,335.00	\$0.00	\$144,335.00	\$0.00	\$0.00	\$144,335.00	\$0.00	\$0.00	
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
3130	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	



SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y 20/mar./2025

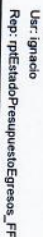
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Unidad Administrativa										Cuentas por Pagar	
Objeto del Gasto										Deuda	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
3586	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$258,333.00	\$0.00	\$258,333.00	\$0.00	\$258,333.00	\$0.00	\$258,333.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$254,333.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES BANORTE		\$31,000,000.00	\$0.00	\$31,000,000.00	\$1,656,483.30	\$29,343,516.70	\$0.00	\$1,656,483.30	\$0.00	\$0.00	\$0.00

14 APROVECHAMIENTOS MULTAS

2000	MATERIALES Y SUMINISTROS	\$52,000.00	\$0.00	\$52,000.00	\$16,472.48	\$35,527.52	\$16,472.48	\$0.00	\$35,527.52	\$16,472.48	\$16,472.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$27,000.00	\$0.00	\$27,000.00	\$15,047.44	\$11,952.56	\$15,047.44	\$0.00	\$11,952.56	\$15,047.44	\$15,047.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$8,669.80	\$3,330.20	\$8,669.80	\$0.00	\$3,330.20	\$8,669.80	\$8,669.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$8,669.80	\$3,330.20	\$8,669.80	\$0.00	\$3,330.20	\$8,669.80	\$8,669.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$2,670.00	\$3,330.00	\$2,670.00	\$0.00	\$3,330.00	\$2,670.00	\$2,670.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$2,670.00	\$3,330.00	\$2,670.00	\$0.00	\$3,330.00	\$2,670.00	\$2,670.00	\$0.00
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$1,218.00	\$782.00	\$1,218.00	\$0.00	\$782.00	\$1,218.00	\$1,218.00	\$0.00
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$1,218.00	\$782.00	\$1,218.00	\$0.00	\$782.00	\$1,218.00	\$1,218.00	\$0.00
2160	Material de limpieza	\$7,000.00	\$0.00	\$7,000.00	\$2,489.64	\$4,510.36	\$2,489.64	\$0.00	\$4,510.36	\$2,489.64	\$2,489.64	\$0.00
2161	Material de limpieza	\$7,000.00	\$0.00	\$7,000.00	\$2,489.64	\$4,510.36	\$2,489.64	\$0.00	\$4,510.36	\$2,489.64	\$2,489.64	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$670.00	\$1,330.00	\$670.00	\$0.00	\$1,330.00	\$670.00	\$670.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$670.00	\$1,330.00	\$670.00	\$0.00	\$1,330.00	\$670.00	\$670.00	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$670.00	\$1,330.00	\$670.00	\$0.00	\$1,330.00	\$670.00	\$670.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$755.04	\$1,244.96	\$755.04	\$0.00	\$1,244.96	\$755.04	\$755.04	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$755.04	\$1,244.96	\$755.04	\$0.00	\$1,244.96	\$755.04	\$755.04	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$755.04	\$1,244.96	\$755.04	\$0.00	\$1,244.96	\$755.04	\$755.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión	20/mar./2025 10:36 a. m.
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Unidad Administrativa										Cuentas por Pagar	
Objeto del Gasto										Deuda	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
2610	Combustibles, lubricantes y aditivos	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$48,000.00	\$0.00	\$11,149.61	\$36,850.39	\$11,149.61	\$0.00	\$36,850.39	\$11,149.61	\$11,149.61	
3100	SERVICIOS BÁSICOS	\$28,100.00	\$0.00	\$4,423.81	\$23,676.19	\$4,423.81	\$0.00	\$23,676.19	\$4,423.81	\$4,423.81	
3110	Energía eléctrica	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	
3111	Energía eléctrica	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	
3130	Agua	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
3131	Agua	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
3140	Telefonía tradicional	\$5,700.00	\$0.00	\$2,581.59	\$3,118.41	\$2,581.59	\$0.00	\$3,118.41	\$2,581.59	\$2,581.59	
3141	Telefonía tradicional	\$5,700.00	\$0.00	\$2,581.59	\$3,118.41	\$2,581.59	\$0.00	\$3,118.41	\$2,581.59	\$2,581.59	
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$0.00	\$1,160.00	\$1,240.00	\$1,160.00	\$0.00	\$1,240.00	\$1,160.00	\$1,160.00	
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$0.00	\$1,160.00	\$1,240.00	\$1,160.00	\$0.00	\$1,240.00	\$1,160.00	\$1,160.00	
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$682.22	\$3,317.78	\$682.22	\$0.00	\$3,317.78	\$682.22	\$682.22	
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$682.22	\$3,317.78	\$682.22	\$0.00	\$3,317.78	\$682.22	\$682.22	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$13,100.00	\$0.00	\$5.80	\$13,094.20	\$5.80	\$0.00	\$13,094.20	\$5.80	\$5.80	
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	
3440	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
3441	Seguros de responsabilidad patrimonial y fianzas	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
3490	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3491	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$6,800.00	\$0.00	\$6,720.00	\$80.00	\$6,720.00	\$0.00	\$80.00	\$6,720.00	\$6,720.00	
3920	Impuestos y derechos	\$6,800.00	\$0.00	\$6,720.00	\$80.00	\$6,720.00	\$0.00	\$80.00	\$6,720.00	\$6,720.00	
3921	Impuestos y derechos	\$6,800.00	\$0.00	\$6,720.00	\$80.00	\$6,720.00	\$0.00	\$80.00	\$6,720.00	\$6,720.00	
APROVECHAMIENTOS MULTAS		\$100,000.00	\$0.00	\$21,622.09	\$78,377.91	\$21,622.09	\$0.00	\$78,377.91	\$21,622.09	\$21,622.09	
Total Final		\$31,100,000.00	\$0.00	\$31,100,000.00	\$1,694,105.49	\$29,405,894.51	\$0.00	\$29,405,894.51	\$1,694,105.49	\$1,694,105.49	



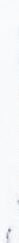
Ucr: ignacio
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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión | 20/mar./2025
10:36 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	Unidad Administrativa
												
MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO PRESIDENTA DEL TRIBUNAL ELECTORAL												
												
LIC. CESAR JESUS PORRAS FLORES SECRETARIO EJECUTIVO												