

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos							
51-01	PRODUCTOS	\$0.00	\$784.08	\$784.08	\$784.08	\$784.08	\$0.00	100.00 %
	PRODUCTOS	\$0.00	\$784.08	\$784.08	\$784.08	\$784.08	\$0.00	100.00 %
61	Aprovechamientos	\$0.00	\$784.08	\$784.08	\$784.08	\$784.08	\$0.00	100.00 %
61-02	MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
	MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
91	Transferencias y Asignaciones	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
	SERVICIOS PERSONALES	\$31,000,000.00	\$0.00	\$31,000,000.00	\$2,383,569.00	\$2,383,569.00	\$0.00	7.68 %
	MATERIALES Y SUMINISTROS	\$29,602,830.00	\$0.00	\$29,602,830.00	\$2,383,569.00	\$2,383,569.00	\$0.00	8.05 %
	SERVICIOS GENERALES	\$205,380.00	\$0.00	\$205,380.00	\$0.00	\$0.00	\$0.00	0.00 %
	Total	\$1,191,790.00	\$0.00	\$1,191,790.00	\$0.00	\$0.00	\$0.00	0.00 %
		\$31,100,000.00	\$784.08	\$31,100,784.08	\$2,484,353.08	\$2,484,353.08	\$0.00	7.98 %

MAGISTRADA DENNISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CÉSAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO