



Presupuesto Vigente

Estado Analítico Mensual de Ingresos
Al 29/feb./2024

Fecha y hora de impresión: 08/feb/2024 12:38 pm

| o de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia |
|---------------------------|---------------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|-----------------|
| ADICIONALES | \$828 12 | \$518 36 | \$309 76 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$828 12 | \$0 00 |
| ADICIONALES | \$828 12 | \$518 36 | \$309 76 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$828 12 | \$0 00 |
| CONDUCTORES | \$828 12 | \$518 36 | \$309 76 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$828 12 | \$0 00 |
| CONDUCTORES | \$828 12 | \$518 36 | \$309 76 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$828 12 | \$0 00 |
| Terminales y Asignaciones | \$30 000 000 00 | \$2 383 569 00 | \$2 383 569 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$4 767 138 00 | \$25 232 862 |
| INGRESOS PERSONALES | \$28 602 830 00 | \$2 383 569 00 | \$2 383 569 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$4 767 138 00 | \$23 835 692 |
| INGRESOS PERSONALES | \$205 380 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$205 380 00 | \$0 00 |
| INGRESOS PERSONALES | \$1 197 790 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$1 197 790 00 | \$0 00 |
| INGRESOS GENERALES | \$30 000 828 12 | \$2 384 087 36 | \$2 383 878 76 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$4 767 066 12 | \$25 232 862 00 |

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
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