



Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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RECURSOS HUMANOS

10 RECURSOS ESTATALES BANORTE

CIOS PERSONALES	\$28,602,830.00	\$0.00	\$28,602,830.00	\$3,981,861.49	\$24,620,968.51	\$3,981,861.49	\$0.00	\$24,620,968.51	\$3,291,054.90	\$3,291,054.90	\$690,806.59
ERACIONES AL PERSONAL DE CARACTER PI	\$15,149,473.00	\$0.00	\$15,149,473.00	\$2,572,905.18	\$12,576,567.82	\$2,572,905.18	\$0.00	\$12,576,567.82	\$2,572,905.18	\$2,572,905.18	\$0.00
is base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$2,572,905.18	\$12,576,567.82	\$2,572,905.18	\$0.00	\$12,576,567.82	\$2,572,905.18	\$2,572,905.18	\$0.00
is base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$1,681,140.68	\$8,209,954.32	\$1,681,140.68	\$0.00	\$8,209,954.32	\$1,681,140.68	\$1,681,140.68	\$0.00
ENSACION GARANTIZADA	\$6,258,378.00	\$0.00	\$6,258,378.00	\$891,764.50	\$5,366,613.50	\$891,764.50	\$0.00	\$5,366,613.50	\$891,764.50	\$891,764.50	\$0.00
ERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
de vacaciones, dominica y gratificación de fin de	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
de vacaciones, dominica y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
FIACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
INSAIONES	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
INSAIONES	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
IDAD SOCIAL	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
ciones de seguridad social	\$4,117,581.00	\$0.00	\$4,117,581.00	\$645,309.42	\$3,472,271.58	\$645,309.42	\$0.00	\$3,472,271.58	\$122,616.15	\$122,616.15	\$622,655.27
ciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$240,031.47	\$1,270,631.53	\$240,031.47	\$0.00	\$1,270,631.53	\$122,616.15	\$122,616.15	\$17,475.32
ciones a fondos de vivienda	\$984,003.00	\$0.00	\$984,003.00	\$164,332.94	\$829,670.06	\$164,332.94	\$0.00	\$829,670.06	\$122,616.15	\$122,616.15	\$17,475.32
ciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$164,332.94	\$829,670.06	\$164,332.94	\$0.00	\$829,670.06	\$0.00	\$0.00	\$0.00
ciones al sistema para el retro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$240,031.47	\$1,000,683.53	\$240,031.47	\$0.00	\$1,000,683.53	\$0.00	\$0.00	\$0.00
ciones al sistema para el retro	\$397,600.00	\$0.00	\$397,600.00	\$65,733.23	\$331,866.77	\$65,733.23	\$0.00	\$331,866.77	\$0.00	\$0.00	\$0.00
OSANITA Y VELEZ	\$843,115.00	\$0.00	\$843,115.00	\$175,211.78	\$667,903.22	\$175,211.78	\$0.00	\$667,903.22	\$0.00	\$0.00	\$0.00
ciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
RO DE GASTOS VEDCOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
PRESTACIONES SOCIALES Y ECONOMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$431,181.43	\$2,097,618.57	\$431,181.43	\$0.00	\$2,097,618.57	\$263,068.11	\$263,068.11	\$168,113.32
para el fondo de ahorro y fondo de vejez o	\$989,109.00	\$0.00	\$989,109.00	\$168,113.32	\$820,995.68	\$168,113.32	\$0.00	\$820,995.68	\$0.00	\$0.00	\$168,113.32
para el fondo de ahorro y fondo de vejez o	\$989,109.00	\$0.00	\$989,109.00	\$168,113.32	\$820,995.68	\$168,113.32	\$0.00	\$820,995.68	\$0.00	\$0.00	\$168,113.32
ciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$263,068.11	\$1,276,622.89	\$263,068.11	\$0.00	\$1,276,622.89	\$263,068.11	\$263,068.11	\$0.00
ciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$263,068.11	\$1,276,622.89	\$263,068.11	\$0.00	\$1,276,622.89	\$263,068.11	\$263,068.11	\$0.00
ESTIMULOS A SERVIDORES PUBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
los	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
los	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
RECURSOS ESTATALES BANORTE	\$28,602,830.00	\$0.00	\$28,602,830.00	\$3,981,861.49	\$24,620,968.51	\$3,981,861.49	\$0.00	\$24,620,968.51	\$3,291,054.90	\$3,291,054.90	\$690,806.59

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**TRIBUNAL ELECTORAL DEL PODER JUDICIAL DE LA FEDERACION
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 29/feb./2024

Proyecto / Proceso el Gasto Fecha y Cuenta de Gastos 12/05/2024

Proyecto / Proceso el Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido		Presupuesto		Ejercido	Pagado	Cuentas por Pagar Debit.
					Disponible	Comprometido		No Devengado	Sin Devengar	Ejercido	Pagado			
PROYECTOS Y ACCIONES DE SERVICIOS DE EQUIPO DE TRANSPORTE Y ACCESORIOS: Vehiculos de equipo de transporte	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS GENERALES	\$ 1,191,790.00	\$ 0.00	\$ 1,191,790.00	\$ 287,521.83	\$ 934,268.17	\$ 257,521.83	\$ 0.00	\$ 934,268.17	\$ 161,532.83	\$ 161,532.83	\$ 56,889.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS BASICOS	\$ 144,335.00	\$ 2,500.00	\$ 146,835.00	\$ 34,122.18	\$ 112,712.82	\$ 34,122.18	\$ 0.00	\$ 112,712.82	\$ 34,122.18	\$ 34,122.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 12,313.00	\$ 57,687.00	\$ 12,313.00	\$ 0.00	\$ 57,687.00	\$ 12,313.00	\$ 12,313.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 12,313.00	\$ 57,687.00	\$ 12,313.00	\$ 0.00	\$ 57,687.00	\$ 12,313.00	\$ 12,313.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 1,600.00	\$ 2,500.00	\$ 4,100.00	\$ 1,698.00	\$ 2,402.00	\$ 1,698.00	\$ 0.00	\$ 2,402.00	\$ 1,698.00	\$ 1,698.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 1,600.00	\$ 2,500.00	\$ 4,100.00	\$ 1,698.00	\$ 2,402.00	\$ 1,698.00	\$ 0.00	\$ 2,402.00	\$ 1,698.00	\$ 1,698.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 37,500.00	\$ 0.00	\$ 37,500.00	\$ 5,163.18	\$ 32,336.82	\$ 5,163.18	\$ 0.00	\$ 32,336.82	\$ 5,163.18	\$ 5,163.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 37,500.00	\$ 0.00	\$ 37,500.00	\$ 5,163.18	\$ 32,336.82	\$ 5,163.18	\$ 0.00	\$ 32,336.82	\$ 5,163.18	\$ 5,163.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 9,200.00	\$ 0.00	\$ 9,200.00	\$ 2,298.00	\$ 6,902.00	\$ 2,298.00	\$ 0.00	\$ 6,902.00	\$ 2,298.00	\$ 2,298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 9,200.00	\$ 0.00	\$ 9,200.00	\$ 2,298.00	\$ 6,902.00	\$ 2,298.00	\$ 0.00	\$ 6,902.00	\$ 2,298.00	\$ 2,298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 22,035.00	\$ 0.00	\$ 22,035.00	\$ 12,650.00	\$ 9,385.00	\$ 12,650.00	\$ 0.00	\$ 9,385.00	\$ 12,650.00	\$ 12,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 22,035.00	\$ 0.00	\$ 22,035.00	\$ 12,650.00	\$ 9,385.00	\$ 12,650.00	\$ 0.00	\$ 9,385.00	\$ 12,650.00	\$ 12,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS DE ARRENDAMIENTO	\$ 644,022.00	\$ 2,500.00	\$ 641,522.00	\$ 115,385.20	\$ 526,136.80	\$ 115,385.20	\$ 0.00	\$ 526,136.80	\$ 112,137.20	\$ 112,137.20	\$ 3,248.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 579,598.00	\$ 0.00	\$ 579,598.00	\$ 108,933.20	\$ 470,664.80	\$ 108,933.20	\$ 0.00	\$ 470,664.80	\$ 108,933.20	\$ 108,933.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 579,598.00	\$ 0.00	\$ 579,598.00	\$ 108,933.20	\$ 470,664.80	\$ 108,933.20	\$ 0.00	\$ 470,664.80	\$ 108,933.20	\$ 108,933.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 48,172.00	\$ 2,500.00	\$ 45,672.00	\$ 3,248.00	\$ 42,424.00	\$ 3,248.00	\$ 0.00	\$ 42,424.00	\$ 3,248.00	\$ 3,248.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 48,172.00	\$ 2,500.00	\$ 45,672.00	\$ 3,248.00	\$ 42,424.00	\$ 3,248.00	\$ 0.00	\$ 42,424.00	\$ 3,248.00	\$ 3,248.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 16,252.00	\$ 0.00	\$ 16,252.00	\$ 2,204.00	\$ 14,048.00	\$ 2,204.00	\$ 0.00	\$ 14,048.00	\$ 2,204.00	\$ 2,204.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 16,252.00	\$ 0.00	\$ 16,252.00	\$ 2,204.00	\$ 14,048.00	\$ 2,204.00	\$ 0.00	\$ 14,048.00	\$ 2,204.00	\$ 2,204.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$ 9,500.00	\$ 0.00	\$ 9,500.00	\$ 0.00	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 5,500.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 5,500.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 50,100.00	\$ 0.00	\$ 50,100.00	\$ 11,016.44	\$ 39,083.56	\$ 11,016.44	\$ 0.00	\$ 39,083.56	\$ 11,016.44	\$ 11,016.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 34.80	\$ 965.20	\$ 34.80	\$ 0.00	\$ 965.20	\$ 34.80	\$ 34.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 34.80	\$ 965.20	\$ 34.80	\$ 0.00	\$ 965.20	\$ 34.80	\$ 34.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 10,981.64	\$ 39,018.36	\$ 10,981.64	\$ 0.00	\$ 39,018.36	\$ 10,981.64	\$ 10,981.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 10,981.64	\$ 39,018.36	\$ 10,981.64	\$ 0.00	\$ 39,018.36	\$ 10,981.64	\$ 10,981.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CUOS DE INSTALACION, REPARACION, MANUTENCION Y mantenimiento menor de inmuebles	\$ 35,500.00	\$ 0.00	\$ 35,500.00	\$ 505.01	\$ 34,994.99	\$ 505.01	\$ 0.00	\$ 34,994.99	\$ 505.01	\$ 505.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 35,500.00	\$ 0.00	\$ 35,500.00	\$ 290.00	\$ 35,210.00	\$ 290.00	\$ 0.00	\$ 35,210.00	\$ 290.00	\$ 290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
a electrica	\$ 35,500.00	\$ 0.00	\$ 35,500.00	\$ 290.00	\$ 35,210.00	\$ 290.00	\$ 0.00	\$ 35,210.00	\$ 290.00	\$ 290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



El Poder Judicial de la Federación

TRIBUNAL ELECTORAL DEL PODER JUDICIAL DE LA FEDERACION
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 29/feb/2024

Fecha y hora de impresión: 09/feb/2024 12:05 p.m.

Proyecto / Proceso o el Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC CESAR JESUS PORRAS FIGUEROA
SECRETARIO EJECUTIVO