

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,602,830.00	\$0.00	\$28,602,830.00	\$1,776,253.87	\$26,826,576.13	\$1,776,253.87	\$0.00	\$26,826,576.13	\$1,570,449.62	\$1,570,449.62	\$205,804.25
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,273,707.30	\$13,875,765.70	\$1,273,707.30	\$0.00	\$13,875,765.70	\$1,273,707.30	\$1,273,707.30	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$1,273,707.30	\$13,875,765.70	\$1,273,707.30	\$0.00	\$13,875,765.70	\$1,273,707.30	\$1,273,707.30	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$831,884.66	\$9,059,210.34	\$831,884.66	\$0.00	\$9,059,210.34	\$831,884.66	\$831,884.66	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$441,822.64	\$4,816,555.36	\$441,822.64	\$0.00	\$4,816,555.36	\$441,822.64	\$441,822.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$122,616.15	\$3,994,964.85	\$122,616.15	\$0.00	\$3,994,964.85	\$0.00	\$0.00	\$122,616.15
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$122,616.15	\$1,388,046.85	\$122,616.15	\$0.00	\$1,388,046.85	\$0.00	\$0.00	\$122,616.15
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$122,616.15	\$1,388,046.85	\$122,616.15	\$0.00	\$1,388,046.85	\$0.00	\$0.00	\$122,616.15
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$994,003.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$1,240,715.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$397,600.00	\$0.00	\$0.00	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$843,115.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$213,554.05	\$2,315,245.95	\$213,554.05	\$0.00	\$2,315,245.95	\$130,365.95	\$130,365.95	\$83,188.10
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$83,188.10	\$905,920.90	\$83,188.10	\$0.00	\$905,920.90	\$0.00	\$0.00	\$83,188.10
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$83,188.10	\$905,920.90	\$83,188.10	\$0.00	\$905,920.90	\$0.00	\$0.00	\$83,188.10
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$130,365.95	\$1,409,325.05	\$130,365.95	\$0.00	\$1,409,325.05	\$130,365.95	\$130,365.95	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$130,365.95	\$1,409,325.05	\$130,365.95	\$0.00	\$1,409,325.05	\$130,365.95	\$130,365.95	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$166,376.37	\$1,811,839.63	\$166,376.37	\$0.00	\$1,811,839.63	\$166,376.37	\$166,376.37	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$166,376.37	\$1,811,839.63	\$166,376.37	\$0.00	\$1,811,839.63	\$166,376.37	\$166,376.37	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$166,376.37	\$1,811,839.63	\$166,376.37	\$0.00	\$1,811,839.63	\$166,376.37	\$166,376.37	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$14,623.55	\$190,756.45	\$14,623.55	\$0.00	\$190,756.45	\$14,623.55	\$14,623.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,380.00	\$0.00	\$154,380.00	\$12,476.55	\$141,903.45	\$12,476.55	\$0.00	\$141,903.45	\$12,476.55	\$12,476.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$9,612.56	\$47,937.44	\$9,612.56	\$0.00	\$47,937.44	\$9,612.56	\$9,612.56	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$9,612.56	\$47,937.44	\$9,612.56	\$0.00	\$47,937.44	\$9,612.56	\$9,612.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$28,500.00	\$0.00	\$28,500.00	\$2,863.99	\$25,636.01	\$2,863.99	\$0.00	\$25,636.01	\$2,863.99	\$2,863.99	\$0.00
2161	Material de limpieza	\$28,500.00	\$0.00	\$28,500.00	\$2,863.99	\$25,636.01	\$2,863.99	\$0.00	\$25,636.01	\$2,863.99	\$2,863.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$0.00	\$10,500.00	\$1,451.00	\$9,049.00	\$1,451.00	\$0.00	\$9,049.00	\$1,451.00	\$1,451.00	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$0.00	\$10,500.00	\$1,451.00	\$9,049.00	\$1,451.00	\$0.00	\$9,049.00	\$1,451.00	\$1,451.00	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$0.00	\$10,500.00	\$1,451.00	\$9,049.00	\$1,451.00	\$0.00	\$9,049.00	\$1,451.00	\$1,451.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$1,191,790.00	\$121,358.79	\$1,070,431.21	\$121,358.79	\$0.00	\$1,070,431.21	\$75,439.79	\$75,439.79	\$45,919.00
3100	SERVICIOS BÁSICOS	\$144,335.00	\$0.00	\$144,335.00	\$16,319.59	\$128,015.41	\$16,319.59	\$0.00	\$128,015.41	\$16,319.59	\$16,319.59	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
3141	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$2,581.59	\$28,918.41	\$2,581.59	\$0.00	\$28,918.41	\$2,581.59	\$2,581.59	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$1,088.00	\$18,112.00	\$1,088.00	\$0.00	\$18,112.00	\$1,088.00	\$1,088.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$1,088.00	\$18,112.00	\$1,088.00	\$0.00	\$18,112.00	\$1,088.00	\$1,088.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$12,650.00	\$9,385.00	\$12,650.00	\$0.00	\$9,385.00	\$12,650.00	\$12,650.00	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$12,650.00	\$9,385.00	\$12,650.00	\$0.00	\$9,385.00	\$12,650.00	\$12,650.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$0.00	\$644,022.00	\$54,966.60	\$589,055.40	\$54,966.60	\$0.00	\$589,055.40	\$54,966.60	\$54,966.60	\$0.00
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$54,966.60	\$524,631.40	\$54,966.60	\$0.00	\$524,631.40	\$54,966.60	\$54,966.60	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$54,966.60	\$524,631.40	\$54,966.60	\$0.00	\$524,631.40	\$54,966.60	\$54,966.60	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y 08/feb./2024
hora de Impresión 01:03 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$0.00	\$48,172.00	\$0.00	\$0.00	\$48,172.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$0.00	\$48,172.00	\$0.00	\$0.00	\$48,172.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	\$0.00	\$50,100.00	\$11.60	\$50,088.40	\$11.60	\$0.00	\$50,088.40	\$11.60	\$11.60	\$0.00
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$0.00	\$35,500.00	\$290.00	\$35,210.00	\$290.00	\$0.00	\$35,210.00	\$290.00	\$290.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$290.00	\$12,210.00	\$290.00	\$0.00	\$12,210.00	\$290.00	\$290.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$290.00	\$12,210.00	\$290.00	\$0.00	\$12,210.00	\$290.00	\$290.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$258,333.00	\$0.00	\$258,333.00	\$49,771.00	\$208,562.00	\$49,771.00	\$0.00	\$208,562.00	\$3,852.00	\$3,852.00	\$45,919.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$45,919.00	\$208,414.00	\$45,919.00	\$0.00	\$208,414.00	\$0.00	\$0.00	\$45,919.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$45,919.00	\$208,414.00	\$45,919.00	\$0.00	\$208,414.00	\$0.00	\$0.00	\$45,919.00
Total		\$30,000,000.00	\$0.00	\$30,000,000.00	\$1,912,236.21	\$28,087,763.79	\$1,912,236.21	\$0.00	\$28,087,763.79	\$1,660,512.96	\$1,660,512.96	\$251,723.25