



Usr: ignacio
Rep: rptAnaliticoPresupuestoIngresos

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS
SECRETARÍA EJECUTIVA
SR. LUIS FLORES
Estado Analítico Mensual de Ingresos
Al 31/ene./2024

Fecha y hora de impresión: 09/feb/2024 12:51 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (vigente - total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51	Productos	\$518.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.36	\$0.00
51-01	Productos	\$518.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.36	\$0.00
51-01-01	PRODUCTOS	\$518.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.36	\$0.00
91	Transferencias y Asignaciones	\$518.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.36	\$0.00
91-1000	SERVICIOS PERSONALES	\$30,000.000.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,569.00	\$27,616,431.00
91-2000	MATERIALES Y SUMINISTROS	\$26,602,830.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,569.00	\$26,219,261.00
91-3000	SERVICIOS GENERALES	\$205,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,380.00
	Total	\$30,000,518.36	\$2,384,087.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384,087.36	\$27,616,431.00

MAESTRO VICTOR NICOLAS JIMENEZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS BARRAS FLORES
SECRETARIO EJECUTIVO