



usf ignacio  
C/te: RafaelAndr@responsoresEgresos

# INDIVIDUAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI

## SAN LUIS POTOSI

### Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2023

(Cifras en pesos y centavos)

Fecha y  
hora de Impresión: 11:01 a. m. 12/dic/2024

Objeto del Gasto	Presupuesto Vigente												Total (Vigente - Total)	Diferencia (Vigente - Total)	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
000 SERVICIOS PERSONALES	\$28,096,943.00	\$1,761,612.06	\$2,098,359.01	\$1,758,655.03	\$2,124,233.36	\$1,751,504.56	\$2,651,919.82	\$2,418,971.32	\$2,103,638.09	\$1,753,809.40	\$1,629,527.55	\$2,214,119.71	\$5,834,933.09	\$28,096,943.00	\$0.00
001 REMUNERACIONES AL PERSONAL DE C	\$14,662,735.28	\$1,262,455.56	\$1,259,242.34	\$1,262,455.56	\$1,043,356.92	\$1,259,194.20	\$1,207,529.32	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$0.00
31 Sueldos base al personal permanente	\$14,662,735.28	\$1,262,455.56	\$1,259,242.34	\$1,262,455.56	\$1,043,356.92	\$1,259,194.20	\$1,207,529.32	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$1,246,698.84	\$0.00
32 Sueldos base al personal permanente	\$8,848,615.87	\$824,257.88	\$821,962.44	\$824,257.88	\$694,257.88	\$821,918.16	\$859,956.96	\$813,002.00	\$813,002.00	\$813,002.00	\$813,002.00	\$813,002.00	\$813,002.00	\$813,002.00	\$0.00
33 COMPENSACION GARANTIZADA	\$5,814,119.41	\$438,198.08	\$437,279.90	\$438,198.08	\$349,099.04	\$437,279.04	\$447,572.36	\$433,696.04	\$433,696.04	\$433,696.04	\$433,696.04	\$433,696.04	\$433,696.04	\$433,696.04	\$0.00
002 REMUNERACION ADICIONALES Y ESP	\$4,470,773.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,918.97	\$664,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Primas de vacaciones, dominical y gratific	\$1,747,900.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,360.50	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 Primas de vacaciones, dominical y gratific	\$400,670.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,649.87	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 Primas de vacaciones, dominical y gratific	\$400,670.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.63	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Compensaciones	\$2,722,872.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,558.47	\$488,578.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 Compensaciones	\$2,722,872.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,558.47	\$488,578.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003 SEGURIDAD SOCIAL	\$3,985,751.07	\$122,263.07	\$467,561.85	\$121,535.13	\$485,424.81	\$121,133.45	\$862,570.89	\$120,215.77	\$487,204.13	\$118,135.26	\$0.00	\$3,374.27	\$2,161,361.23	\$3,985,751.07	\$0.00
10 Aportaciones de seguridad social	\$1,422,441.31	\$123,263.07	\$123,359.92	\$121,535.13	\$117,614.71	\$121,133.45	\$119,422.46	\$120,215.77	\$118,367.48	\$116,671.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Aportaciones a fondos de vivienda	\$976,722.37	\$0.00	\$157,939.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$164,304.38	\$651.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Aportaciones al sistema para el retiro	\$1,214,387.39	\$0.00	\$157,208.03	\$0.00	\$204,208.12	\$0.00	\$205,939.40	\$0.00	\$204,532.27	\$812.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Aportaciones al sistema para el retiro	\$823,688.81	\$0.00	\$63,197.55	\$0.00	\$65,440.77	\$0.00	\$65,995.59	\$0.00	\$65,721.71	\$260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 RETIRO CESANTIA Y VEJEZ	\$392,200.00	\$0.00	\$134,010.48	\$0.00	\$138,767.35	\$0.00	\$139,943.81	\$0.00	\$138,810.56	\$552.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 OTRAS PRESTACIONES SOCIALES Y EC	\$212,064.32	\$211,102.14	\$212,064.32	\$212,064.32	\$209,124.83	\$215,086.74	\$207,697.85	\$207,697.85	\$220,244.21	\$216,791.44	\$0.00	\$0.00	\$0.00	\$212,064.32	\$0.00
0 Cuentas para el fondo de ahorro y fondo de	\$891,410.18	\$82,425.42	\$82,195.88	\$82,425.42	\$82,151.45	\$83,888.58	\$81,299.92	\$81,299.92	\$81,818.24	\$81,299.92	\$0.00	\$0.00	\$0.00	\$81,299.92	\$0.00
1 Indemnizaciones	\$60,743.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Prestaciones contractuales	\$1,569,464.06	\$129,638.90	\$129,936.26	\$129,638.90	\$129,638.90	\$131,197.16	\$126,397.93	\$126,397.93	\$138,425.97	\$135,491.52	\$0.00	\$0.00	\$0.00	\$129,638.90	\$0.00
3 Pagos de ESTIMULOS A SERVIDORES PI	\$2,166,076.00	\$163,888.71	\$160,452.68	\$162,600.02	\$383,387.31	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$161,474.52	\$162,037.27	\$161,474.52	\$162,037.27	\$2,166,076.00	\$0.00
4 Estimulos	\$2,166,076.00	\$163,888.71	\$160,452.68	\$162,600.02	\$383,387.31	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$161,474.52	\$162,037.27	\$161,474.52	\$162,037.27	\$2,166,076.00	\$0.00
MATERIALES Y SUMINISTROS	\$221,287.83	\$2,383.00	\$7,571.01	\$8,343.09	\$9,080.29	\$13,188.20	\$16,621.10	\$6,593.60	\$14,463.01	\$2,826.00	\$10,396.63	\$25,022.74	\$104,813.16	\$221,287.83	\$0.00
1 MATERIALES DE ADMINISTRACION, EMI	\$133,958.27	\$1,893.38	\$4,912.51	\$3,073.37	\$4,201.27	\$6,707.41	\$6,707.41	\$2,843.50	\$8,143.01	\$1,102.00	\$8,175.63	\$12,724.67	\$75,702.32	\$133,958.27	\$0.00
2 Materiales, útiles y equipos menores de ofi	\$32,280.67	\$1,621.22	\$200.02	\$376.36	\$0.00	\$1,092.10	\$1,092.10	\$1,065.00	\$4,352.80	\$96.98	\$4,233.01	\$155.00	\$18,906.68	\$32,280.67	\$0.00
3 Materiales, útiles y equipos menores de ofi	\$76,228.59	\$0.00	\$1,450.01	\$990.01	\$1,914.77	\$3,453.38	\$3,453.38	\$0.00	\$3,337.71	\$0.02	\$0.00	\$11,760.05	\$53,412.64	\$76,228.59	\$0.00
4 Materiales impresos e informacion digital	\$8,453.36	\$262.16	\$2,436.00	\$986.00	\$1,382.00	\$2,053.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.59	\$0.00	
5 Material de limpieza	\$16,985.65	\$0.00	\$826.48	\$817.00	\$894.50	\$1,327.90	\$1,778.50	\$452.50	\$1,005.00	\$0.00	\$0.00	\$819.62	\$8,453.36	\$16,985.65	\$0.00



Urb. Ignacio  
Río Tapachula, Peten, Guatemala

INDIVIDUAL ELECTORAL DEL ESPANOL SAN LUIS POTOSI  
SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2023  
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y  
24/ene/2024  
hora de impresion 11:01 a.m.

Bjeeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
61	Material de limpieza	\$15,965.65	\$0.00	\$826.48	\$817.00	\$804.50	\$1,327.90	\$1,738.53	\$1,778.50	\$452.50	\$1,005.00	\$3,942.62	\$819.62	\$3,530.00	\$15,965.65	\$0.00
00	ALIMENTOS Y UTENSILIOS	\$68,957.99	\$0.00	\$1,314.49	\$3,822.70	\$886.00	\$5,720.00	\$8,277.80	\$1,282.50	\$4,321.00	\$1,074.00	\$3,942.62	\$819.62	\$3,530.00	\$68,957.99	\$0.00
11	Productos alimenticios para personas	\$68,957.99	\$0.00	\$1,314.49	\$3,822.70	\$886.00	\$5,720.00	\$8,277.80	\$1,282.50	\$4,321.00	\$1,074.00	\$3,942.62	\$819.62	\$3,530.00	\$68,957.99	\$0.00
12	Alimentación en eventos oficiales	\$18,993.58	\$0.00	\$1,314.49	\$3,822.70	\$886.00	\$4,379.00	\$2,746.90	\$1,282.50	\$4,321.00	\$1,074.00	\$1,572.00	\$1,615.66	\$29,651.84	\$18,993.58	\$0.00
20	MATERIALES Y ARTICULOS DE CONSTR	\$50,004.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,004.40	\$0.00
30	Material eléctrico y electrónico	\$3,568.05	\$155.62	\$928.00	\$1,170.02	\$0.00	\$95.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,568.05	\$0.00
31	Material eléctrico y electrónico	\$3,568.05	\$155.62	\$928.00	\$1,170.02	\$0.00	\$95.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,568.05	\$0.00
20	PRODUCTOS QUIMICOS, FARMACEUTIC	\$2,447.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$0.00
10	Productos químicos básicos	\$2,447.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$0.00
10	COMBUSTIBLES, LUBRICANTES Y ADITI	\$1,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$0.00
1	Combustibles, lubricantes y aditivos	\$1,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$0.00
10	HERRAMIENTAS, REACCIONES Y ACCE	\$11,047.92	\$354.00	\$602.01	\$271.00	\$856.00	\$2,900.00	\$1,635.69	\$0.00	\$1,700.00	\$450.00	\$450.00	\$0.00	\$0.00	\$11,047.92	\$0.00
1	Herramientas menores	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
1	Refacciones y accesorios menores de eq	\$4,040.90	\$354.00	\$602.01	\$271.00	\$856.00	\$2,900.00	\$1,139.89	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.90	\$0.00
1	Refacciones y accesorios menores de mot	\$3,135.02	\$0.00	\$502.01	\$271.00	\$0.00	\$0.00	\$1,139.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.02	\$0.00
1	Refacciones y accesorios menores de equ	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.00	\$0.00
0	SERVICIOS GENERALES	\$1,676,435.89	\$27,203.15	\$185,147.08	\$108,541.20	\$140,018.53	\$125,416.53	\$135,547.27	\$128,912.48	\$131,316.85	\$134,997.67	\$166,979.67	\$108,993.55	\$282,258.80	\$1,676,435.89	\$0.00
0	SERVICIOS BASICOS	\$172,277.09	\$5,025.07	\$29,642.59	\$3,814.59	\$17,388.09	\$3,766.59	\$17,677.59	\$3,766.59	\$17,667.57	\$6,511.87	\$38,213.39	\$7,106.56	\$21,496.59	\$172,277.09	\$0.00
1	Energía eléctrica	\$74,199.00	\$0.00	\$11,396.00	\$0.00	\$12,400.00	\$0.00	\$11,528.00	\$0.00	\$12,696.00	\$0.00	\$13,613.00	\$0.00	\$12,364.00	\$74,199.00	\$0.00
2	Agua	\$11,985.00	\$0.00	\$1,197.00	\$0.00	\$1,199.00	\$0.00	\$2,383.00	\$0.00	\$873.00	\$0.00	\$2,779.00	\$0.00	\$444.00	\$11,985.00	\$0.00
1	Agua	\$11,985.00	\$0.00	\$1,197.00	\$0.00	\$1,199.00	\$0.00	\$2,383.00	\$0.00	\$873.00	\$0.00	\$2,779.00	\$0.00	\$444.00	\$11,985.00	\$0.00
1	Telefonia tradicional	\$30,979.08	\$2,981.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$30,979.08	\$0.00
2	Telefonia tradicional	\$30,979.08	\$2,981.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$30,979.08	\$0.00
1	Servicios de acceso de Internet, redes y pr	\$21,363.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$21,363.00	\$0.00
1	Servicios de acceso de Internet, redes y pr	\$21,363.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$21,363.00	\$0.00
1	Servicios postales y telegraficos	\$33,751.01	\$1,258.48	\$13,282.00	\$48.00	\$22.50	\$0.00	\$0.00	\$0.00	\$329.99	\$2,745.28	\$15,734.80	\$329.97	\$0.00	\$33,751.01	\$0.00
1	SERVICIOS DE ARRENDAMIENTO	\$634,934.63	\$11,113.60	\$65,938.68	\$96,338.68	\$65,914.68	\$60,810.68	\$55,938.68	\$52,690.68	\$52,690.68	\$52,690.23	\$52,690.68	\$52,690.68	\$52,690.68	\$634,934.63	\$0.00
1	Arrendamiento de edificios	\$579,597.03	\$0.00	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.23	\$52,690.68	\$52,690.68	\$52,690.68	\$579,597.03	\$0.00
1	Arrendamiento de mobiliario y equipo de a	\$40,489.60	\$1,113.60	\$3,248.00	\$3,248.00	\$6,496.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$40,489.60	\$0.00
1	Arrendamiento de mobiliario y equipo de a	\$40,489.60	\$1,113.60	\$3,248.00	\$3,248.00	\$6,496.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$40,489.60	\$0.00



Rep: rpt-AnaliticoPresupuestoEgresos

INDIVIDUAL ELECCIONAL DEL EJECUTIVO SAN LUIS POTOSI

SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2023

(Cuentas con Movimientos)

Fecha y hora de impresion: 24/ene/2024 11:01 a.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
3270 Arrendamiento de activos intangibles	\$14,848.00	\$0.00	\$0.00	\$0.00	\$6,976.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00
3271 Arrendamiento de activos intangibles	\$14,848.00	\$0.00	\$0.00	\$0.00	\$6,976.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00
3300 SERVICIOS PROFESIONALES CIENTIFICO	\$15,488.80	\$4,308.84	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,488.80
3310 Servicios legales, de contabilidad, auditoria,	\$8,780.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
3311 Servicios legales, de contabilidad, auditoria,	\$8,780.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
3360 Servicios de apoyo administrativo, traducci	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.84
3361 Servicios de apoyo administrativo, fotocop	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.84
3390 Servicios de vigilancia	\$5,549.96	\$0.00	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,549.96
3381 Servicios de vigilancia	\$5,549.96	\$0.00	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,549.96
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$18,839.96	\$8,907.64	\$0.00	\$663.93	\$5.80	\$9,233.60	\$0.00	\$5.80	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$18,839.96
3410 Servicios financieros y bancarios	\$40.59	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$40.59
3411 Servicios financieros y bancarios	\$40.59	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$40.59
3450 Seguro de bienes patrimoniales	\$18,799.37	\$8,907.64	\$0.00	\$558.13	\$5.80	\$9,233.60	\$0.00	\$5.80	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$18,799.37
3451 Seguro de bienes patrimoniales	\$18,799.37	\$8,907.64	\$0.00	\$558.13	\$5.80	\$9,233.60	\$0.00	\$5.80	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$18,799.37
3500 SERVICIOS DE INSTALACION, REPARAC	\$36,711.29	\$2,155.00	\$0.00	\$3,271.00	\$130.00	\$4,250.00	\$7,115.00	\$2,980.01	\$300.00	\$0.00	\$0.00	\$1,090.01	\$13,110.27	\$36,711.29
3510 Conservacion y mantenimiento menor de i	\$7,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,328.00
3511 Conservacion y mantenimiento menor de i	\$7,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,328.00
3520 Instalacion, reparacion y mantenimiento de	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00
3521 Instalacion, reparacion y mantenimiento de	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00
3530 Instalacion, reparacion y mantenimiento de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
3531 Instalacion, reparacion y mantenimiento de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
3550 Reparacion y mantenimiento de equipo de	\$19,907.28	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$2,980.01	\$300.00	\$0.00	\$0.00	\$1,090.01	\$19,907.28	
3551 Reparacion y mantenimiento de equipo de	\$19,907.28	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$2,980.01	\$300.00	\$0.00	\$0.00	\$1,090.01	\$19,907.28	
3560 Servicios de jardineria y fumigacion	\$4,860.01	\$2,030.00	\$0.00	\$255.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.01
3561 Servicios de jardineria y fumigacion	\$4,860.01	\$2,030.00	\$0.00	\$255.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.01
3600 SERVICIOS DE COMUNICACION SOCIAL	\$19,599.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,599.94
3650 Servicios de la industria filmica, del sonido	\$19,599.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,599.94
3651 Servicios de la industria filmica, del sonido	\$19,599.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,599.94
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$68,755.18	\$3,411.00	\$0.00	\$6,765.81	\$1,382.00	\$2,239.66	\$0.00	\$9,556.42	\$12,874.00	\$20,336.00	\$0.00	\$0.00	\$0.00	\$68,755.18
3710 Pasajes aereos	\$35,690.00	\$3,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.00	\$6,437.00	\$0.00	\$0.00	\$0.00	\$35,690.00
3711 Pasajes aereos	\$35,690.00	\$3,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.00	\$6,437.00	\$0.00	\$0.00	\$0.00	\$35,690.00
3750 Viaticos en el pais	\$32,825.18	\$0.00	\$0.00	\$6,605.81	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$0.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$32,825.18
3751 Viaticos en el pais	\$32,825.18	\$0.00	\$0.00	\$6,605.81	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$0.00	\$7,288.00	\$0.00	\$0.00	\$0.00	\$32,825.18
3790 Otros servicios de traslado y hospedaje	\$240.00	\$80.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
3791 Otros servicios de traslado y hospedaje	\$240.00	\$80.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
3900 OTROS SERVICIOS GENERALES	\$709,829.00	\$2,382.00	\$90,770.00	\$45,453.00	\$49,648.00	\$46,740.00	\$49,944.00	\$55,365.00	\$44,896.00	\$45,413.00	\$49,243.00	\$44,858.00	\$175,117.00	\$709,829.00
3920 Impuestos y derechos	\$2,382.00	\$2,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.00
3921 Penas, multas, accesorios y actualizaciones	\$29,806.00	\$0.00	\$0.00	\$0.00	\$4,144.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102.00	\$0.00	\$0.00	\$29,806.00
3951 Penas, multas, accesorios y actualizaciones	\$29,806.00	\$0.00	\$0.00	\$0.00	\$4,144.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102.00	\$0.00	\$0.00	\$29,806.00



Un: Ignacio  
Rep: rptAnalisisResumenEgresos

INDIVIDUAL ELECTORAL DEL EJECUTIVO SAN LUIS POTOSI  
SAN LUIS POTOSI  
Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/dic./2023  
(Cifras en pesos y centavos)

Fecha y hora de impresion: 24/ene/2024 11:01 a.m

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Total - Vigente)
3980 Impuesto sobre nominas y otros que se de	\$677,641.00	\$0.00	\$80,770.00	\$45,453.00	\$49,504.00	\$45,293.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$45,141.00	\$44,858.00	\$155,004.00	\$877,641.00	\$0.00
3981 Impuesto sobre nominas y otros que se de	\$677,641.00	\$0.00	\$80,770.00	\$45,453.00	\$49,504.00	\$45,293.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$45,141.00	\$44,858.00	\$155,004.00	\$877,641.00	\$0.00
3000 BIENES MUEBLES, INMUEBLES E IN	\$1,189.30	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00
3100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00
3150 Equipo de computo y de tecnologias de la	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00
3151 Equipo de computo y de tecnologias de la i	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410 Vehiculos y equipo terrestre	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411 Vehiculos y equipo terrestre	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$29,995,856.02</b>	<b>\$1,732,868.21</b>	<b>\$2,291,765.10</b>	<b>\$1,875,093.32</b>	<b>\$2,273,332.18</b>	<b>\$1,890,105.29</b>	<b>\$2,803,688.19</b>	<b>\$2,554,467.41</b>	<b>\$2,249,420.95</b>	<b>\$1,891,433.07</b>	<b>\$1,804,092.55</b>	<b>\$2,348,135.70</b>	<b>\$6,222,006.05</b>	<b>\$29,995,856.02</b>	<b>\$0.00</b>

MAESTRO VICTOR NICOLAS JOYAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO