



Usr: ignacio  
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2023

Fecha y 24/ene/2024  
hora de Impresión 11:02 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
01 PRODUCTOS	\$7,746.98	\$522.39	\$352.51	\$416.31	\$535.50	\$605.56	\$679.66	\$650.88	\$668.34	\$706.52	\$877.35	\$896.67	\$834.29	\$7,746.98	\$0.00
-01-001 PRODUCTOS	\$7,746.98	\$522.39	\$352.51	\$416.31	\$535.50	\$605.56	\$679.66	\$650.88	\$668.34	\$706.52	\$877.35	\$896.67	\$834.29	\$7,746.98	\$0.00
Aprocheamientos	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
-02 Multas	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
-02-01 MULTAS	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
Transferecias y Asignaciones	\$30,000.000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$2,599,316.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,551,345.00	\$2,383,569.00	\$2,383,569.00	\$3,030,810.00	\$29,999,997.83	\$2.17
-1000 SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$28,602,828.00	\$2.00
-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$17,115.00	\$0.00	\$17,115.00	\$0.00	\$86,480.00	\$0.00	\$0.00	\$51,345.00	\$205,380.00	\$0.00
-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,632.83	\$198,632.00	\$0.00	\$89,316.00	\$0.00	\$99,316.00	\$0.00	\$0.00	\$595,896.00	\$1,191,789.83	\$0.00
Total	\$30,079,006.38	\$2,390,919.39	\$2,448,352.91	\$2,383,085.31	\$2,634,079.33	\$2,599,922.96	\$2,384,248.66	\$2,500,650.88	\$2,384,237.34	\$2,552,051.52	\$2,384,446.35	\$2,384,465.67	\$3,031,644.29	\$30,079,004.21	\$2.17

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO