



Usr: gtraced
 Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Fecha y 24/ene/2024
 Hora de Impresión 10:56 a.m.

Cuentas por Pagar Deuda	Pagado	Ejercicio	Presupuesto Sin Devengar	Comprometido o No Devengado	Devengado	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	10 RECURSOS ESTATALES BANORTE	
											RECURSOS PERSONALES	SERVICIOS PERSONALES
100	\$14,862,725.28	\$27,071,326.90	\$0.00	\$0.00	\$27,071,326.90	\$14,862,725.28	\$0.00	\$14,862,725.28	-\$286,747.72	\$15,149,473.00	\$28,096,943.00	\$1,025,616.10
100	\$14,862,725.28	\$27,071,326.90	\$0.00	\$0.00	\$27,071,326.90	\$14,862,725.28	\$0.00	\$14,862,725.28	-\$286,747.72	\$15,149,473.00	\$28,096,943.00	\$1,025,616.10
130	\$14,862,725.28	\$27,071,326.90	\$0.00	\$0.00	\$27,071,326.90	\$14,862,725.28	\$0.00	\$14,862,725.28	-\$286,747.72	\$15,149,473.00	\$28,096,943.00	\$1,025,616.10
131	\$9,848,615.87	\$18,848,615.87	\$0.00	\$0.00	\$18,848,615.87	\$9,848,615.87	\$0.00	\$9,848,615.87	-\$42,479.13	\$9,891,095.00	\$18,848,615.87	\$0.00
132	\$5,014,109.41	\$8,222,711.03	\$0.00	\$0.00	\$8,222,711.03	\$5,014,109.41	\$0.00	\$5,014,109.41	\$244,288.50	\$5,258,378.00	\$13,861,327.37	\$0.00
100	\$4,470,773.22	\$8,222,711.03	\$0.00	\$0.00	\$8,222,711.03	\$4,470,773.22	\$0.00	\$4,470,773.22	-\$357,986.78	\$4,828,760.00	\$13,861,327.37	\$0.00
122	\$1,747,900.65	\$3,495,801.30	\$0.00	\$0.00	\$3,495,801.30	\$1,747,900.65	\$0.00	\$1,747,900.65	\$1,751,033.55	\$3,499,934.00	\$7,359,764.65	\$0.00
121	\$400,670.87	\$797,130.17	\$0.00	\$0.00	\$797,130.17	\$400,670.87	\$0.00	\$400,670.87	\$734.87	\$399,936.00	\$797,130.17	\$0.00
123	\$1,347,229.78	\$2,700,671.13	\$0.00	\$0.00	\$2,700,671.13	\$1,347,229.78	\$0.00	\$1,347,229.78	\$1,152,388.35	\$2,499,598.00	\$5,656,760.34	\$0.00
140	\$2,722,872.57	\$5,445,745.14	\$0.00	\$0.00	\$5,445,745.14	\$2,722,872.57	\$0.00	\$2,722,872.57	\$793,646.57	\$1,929,226.00	\$4,648,868.11	\$0.00
141	\$2,722,872.57	\$5,445,745.14	\$0.00	\$0.00	\$5,445,745.14	\$2,722,872.57	\$0.00	\$2,722,872.57	\$793,646.57	\$1,929,226.00	\$4,648,868.11	\$0.00
100	\$3,985,751.07	\$7,971,502.14	\$0.00	\$0.00	\$7,971,502.14	\$3,985,751.07	\$0.00	\$3,985,751.07	-\$131,829.93	\$4,117,581.00	\$8,003,381.07	\$0.00
110	\$1,304,630.80	\$2,609,261.60	\$0.00	\$0.00	\$2,609,261.60	\$1,304,630.80	\$0.00	\$1,304,630.80	\$483,221.60	\$1,510,663.00	\$3,116,882.60	\$0.00
111	\$1,304,630.80	\$2,609,261.60	\$0.00	\$0.00	\$2,609,261.60	\$1,304,630.80	\$0.00	\$1,304,630.80	\$483,221.60	\$1,510,663.00	\$3,116,882.60	\$0.00
120	\$815,142.51	\$1,630,285.02	\$0.00	\$0.00	\$1,630,285.02	\$815,142.51	\$0.00	\$815,142.51	\$815,142.51	\$994,003.00	\$1,949,227.51	\$0.00
121	\$815,142.51	\$1,630,285.02	\$0.00	\$0.00	\$1,630,285.02	\$815,142.51	\$0.00	\$815,142.51	\$815,142.51	\$994,003.00	\$1,949,227.51	\$0.00
130	\$1,014,802.86	\$2,029,605.72	\$0.00	\$0.00	\$2,029,605.72	\$1,014,802.86	\$0.00	\$1,014,802.86	\$529,327.61	\$1,240,715.00	\$2,490,042.61	\$0.00
131	\$326,056.89	\$652,113.78	\$0.00	\$0.00	\$652,113.78	\$326,056.89	\$0.00	\$326,056.89	\$652,113.78	\$397,600.00	\$794,213.78	\$0.00
132	\$688,745.97	\$1,377,491.94	\$0.00	\$0.00	\$1,377,491.94	\$688,745.97	\$0.00	\$688,745.97	\$19,416.42	\$843,115.00	\$1,716,607.94	\$0.00
140	\$372,200.00	\$744,400.00	\$0.00	\$0.00	\$744,400.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$744,400.00	\$0.00
141	\$372,200.00	\$744,400.00	\$0.00	\$0.00	\$744,400.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$744,400.00	\$0.00
300	\$2,064,976.23	\$4,129,952.46	\$0.00	\$0.00	\$4,129,952.46	\$2,064,976.23	\$0.00	\$2,064,976.23	\$82,817.43	\$2,147,793.66	\$4,230,766.09	\$0.00
310	\$495,512.17	\$991,024.34	\$0.00	\$0.00	\$991,024.34	\$495,512.17	\$0.00	\$495,512.17	\$7,668.82	\$503,181.00	\$1,006,349.82	\$0.00
311	\$495,512.17	\$991,024.34	\$0.00	\$0.00	\$991,024.34	\$495,512.17	\$0.00	\$495,512.17	\$7,668.82	\$503,181.00	\$1,006,349.82	\$0.00
320	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	\$1,569,464.06	\$3,138,928.12	\$0.00	\$0.00	\$3,138,928.12	\$1,569,464.06	\$0.00	\$1,569,464.06	\$29,773.06	\$1,599,237.12	\$3,169,000.18	\$0.00
341	\$1,569,464.06	\$3,138,928.12	\$0.00	\$0.00	\$3,138,928.12	\$1,569,464.06	\$0.00	\$1,569,464.06	\$29,773.06	\$1,599,237.12	\$3,169,000.18	\$0.00
700	\$2,166,076.00	\$4,332,152.00	\$0.00	\$0.00	\$4,332,152.00	\$2,166,076.00	\$0.00	\$2,166,076.00	\$187,860.00	\$1,978,216.00	\$3,944,076.00	\$0.00



Usuario: rptEstadoPresupuestoEgresos_FF
 Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Unidad Administrativa
 Objeto del Gasto

Fecha y hora de Impresión 24/ene/2024 10:56 a.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710 Estimulos	\$1,978,216.00	\$187,860.00	\$2,166,076.00	\$2,166,076.00	\$0.00	\$2,166,076.00	\$0.00	\$0.00	\$2,166,076.00	\$2,166,076.00	\$0.00
1711 Estimulos	\$1,978,216.00	\$187,860.00	\$2,166,076.00	\$2,166,076.00	\$0.00	\$2,166,076.00	\$0.00	\$0.00	\$2,166,076.00	\$2,166,076.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$206,380.00	\$15,907.83	\$221,287.83	\$221,287.83	\$0.00	\$221,287.83	\$0.00	\$0.00	\$221,287.83	\$221,287.83	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$154,380.00	-\$20,421.73	\$133,958.27	\$133,958.27	\$0.00	\$133,958.27	\$0.00	\$0.00	\$133,958.27	\$133,958.27	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$25,299.33	\$32,250.67	\$32,250.67	\$0.00	\$32,250.67	\$0.00	\$0.00	\$32,250.67	\$32,250.67	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$25,299.33	\$32,250.67	\$32,250.67	\$0.00	\$32,250.67	\$0.00	\$0.00	\$32,250.67	\$32,250.67	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$830.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$830.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$32,500.00	\$43,728.59	\$76,228.59	\$76,228.59	\$0.00	\$76,228.59	\$0.00	\$0.00	\$76,228.59	\$76,228.59	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$32,500.00	\$43,728.59	\$76,228.59	\$76,228.59	\$0.00	\$76,228.59	\$0.00	\$0.00	\$76,228.59	\$76,228.59	\$0.00
2150 Material impreso e información digital	\$35,000.00	\$46,576.54	\$81,576.54	\$81,576.54	\$0.00	\$81,576.54	\$0.00	\$0.00	\$81,576.54	\$81,576.54	\$0.00
2151 Material impreso e información digital	\$35,000.00	\$46,576.54	\$81,576.54	\$81,576.54	\$0.00	\$81,576.54	\$0.00	\$0.00	\$81,576.54	\$81,576.54	\$0.00
2160 Material de limpieza	\$28,500.00	\$11,514.35	\$16,985.65	\$16,985.65	\$0.00	\$16,985.65	\$0.00	\$0.00	\$16,985.65	\$16,985.65	\$0.00
2161 Material de limpieza	\$28,500.00	\$11,514.35	\$16,985.65	\$16,985.65	\$0.00	\$16,985.65	\$0.00	\$0.00	\$16,985.65	\$16,985.65	\$0.00
200 ALIMENTOS Y UTENSILIOS	\$10,500.00	\$68,957.99	\$68,957.99	\$68,957.99	\$0.00	\$68,957.99	\$0.00	\$0.00	\$68,957.99	\$68,957.99	\$0.00
210 Productos alimenticios para personas	\$10,500.00	\$68,957.99	\$68,957.99	\$68,957.99	\$0.00	\$68,957.99	\$0.00	\$0.00	\$68,957.99	\$68,957.99	\$0.00
211 Productos alimenticios para personas	\$10,500.00	\$68,957.99	\$68,957.99	\$68,957.99	\$0.00	\$68,957.99	\$0.00	\$0.00	\$68,957.99	\$68,957.99	\$0.00
212 Alimentación en eventos oficiales	\$0.00	\$50,004.40	\$50,004.40	\$50,004.40	\$0.00	\$50,004.40	\$0.00	\$0.00	\$50,004.40	\$50,004.40	\$0.00
100 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$1,500.00	\$2,068.05	\$3,568.05	\$3,568.05	\$0.00	\$3,568.05	\$0.00	\$0.00	\$3,568.05	\$3,568.05	\$0.00
180 Material eléctrico y electrónico	\$1,500.00	\$2,068.05	\$3,568.05	\$3,568.05	\$0.00	\$3,568.05	\$0.00	\$0.00	\$3,568.05	\$3,568.05	\$0.00
61 Material eléctrico y electrónico	\$1,500.00	\$2,068.05	\$3,568.05	\$3,568.05	\$0.00	\$3,568.05	\$0.00	\$0.00	\$3,568.05	\$3,568.05	\$0.00
00 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$1,500.00	\$2,447.60	\$2,447.60	\$2,447.60	\$0.00	\$2,447.60	\$0.00	\$0.00	\$2,447.60	\$2,447.60	\$0.00
10 Productos químicos básicos	\$0.00	\$2,447.60	\$2,447.60	\$2,447.60	\$0.00	\$2,447.60	\$0.00	\$0.00	\$2,447.60	\$2,447.60	\$0.00
11 Productos químicos básicos	\$0.00	\$2,447.60	\$2,447.60	\$2,447.60	\$0.00	\$2,447.60	\$0.00	\$0.00	\$2,447.60	\$2,447.60	\$0.00
00 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	-\$17,192.00	\$1,308.00	\$1,308.00	\$0.00	\$1,308.00	\$0.00	\$0.00	\$1,308.00	\$1,308.00	\$0.00
10 Combustibles, lubricantes y aditivos	\$18,500.00	-\$17,192.00	\$1,308.00	\$1,308.00	\$0.00	\$1,308.00	\$0.00	\$0.00	\$1,308.00	\$1,308.00	\$0.00
11 Combustibles, lubricantes y aditivos	\$18,500.00	-\$17,192.00	\$1,308.00	\$1,308.00	\$0.00	\$1,308.00	\$0.00	\$0.00	\$1,308.00	\$1,308.00	\$0.00
30 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$20,500.00	-\$9,452.08	\$11,047.92	\$11,047.92	\$0.00	\$11,047.92	\$0.00	\$0.00	\$11,047.92	\$11,047.92	\$0.00
10 Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
11 Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
20 Refacciones y accesorios menores de edificios	\$0.00	\$4,040.90	\$4,040.90	\$4,040.90	\$0.00	\$4,040.90	\$0.00	\$0.00	\$4,040.90	\$4,040.90	\$0.00



Url: https://repositorio.cepal.org/es/...
 Rep: rptEstadoPresupuestoEgresos_FF

RIBUNAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Unidad Administrativa
Objeto del Gasto

Fecha y Hora de Impresión: 24/ene/2024 10:56 a.m.

	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
									Deuda
2932	Refacciones y accesorios menores de edificios	\$0.00	\$4,040.90	\$4,040.90	\$0.00	\$0.00	\$4,040.90	\$4,040.90	\$0.00
2933	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$3,135.02	\$3,135.02	\$0.00	\$0.00	\$3,135.02	\$3,135.02	\$0.00
2934	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$3,135.02	\$3,135.02	\$0.00	\$0.00	\$3,135.02	\$3,135.02	\$0.00
2942	Refacciones y accesorios menores de equipo de comput	\$0.00	\$972.00	\$972.00	\$0.00	\$0.00	\$972.00	\$972.00	\$0.00
2943	Refacciones y accesorios menores de equipo de comput	\$0.00	\$972.00	\$972.00	\$0.00	\$0.00	\$972.00	\$972.00	\$0.00
2962	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2963	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$1,191,790.00	\$484,645.89	\$1,676,435.89	\$0.00	\$0.00	\$1,676,435.89	\$1,676,435.89	\$155,004.00
100	SERVICIOS BASICOS	\$144,335.00	\$27,942.09	\$172,277.09	\$0.00	\$0.00	\$172,277.09	\$172,277.09	\$0.00
110	Energía eléctrica	\$70,000.00	\$4,199.00	\$74,199.00	\$0.00	\$0.00	\$74,199.00	\$74,199.00	\$0.00
111	Energía eléctrica	\$70,000.00	\$4,199.00	\$74,199.00	\$0.00	\$0.00	\$74,199.00	\$74,199.00	\$0.00
130	Agua	\$1,600.00	\$10,385.00	\$11,985.00	\$0.00	\$0.00	\$11,985.00	\$11,985.00	\$0.00
131	Agua	\$1,600.00	\$10,385.00	\$11,985.00	\$0.00	\$0.00	\$11,985.00	\$11,985.00	\$0.00
140	Telefonía tradicional	\$31,500.00	\$30,979.08	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
141	Telefonía tradicional	\$31,500.00	\$30,979.08	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
170	Servicios de acceso de internet, redes y procesamiento	\$19,200.00	\$2,163.00	\$21,363.00	\$0.00	\$0.00	\$21,363.00	\$21,363.00	\$0.00
171	Servicios de acceso de internet, redes y procesamiento	\$19,200.00	\$2,163.00	\$21,363.00	\$0.00	\$0.00	\$21,363.00	\$21,363.00	\$0.00
180	Servicios postales y telegráficos	\$22,035.00	\$33,751.01	\$33,751.01	\$0.00	\$0.00	\$33,751.01	\$33,751.01	\$0.00
181	Servicios postales y telegráficos	\$22,035.00	\$33,751.01	\$33,751.01	\$0.00	\$0.00	\$33,751.01	\$33,751.01	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$9,087.37	\$634,934.63	\$0.00	\$0.00	\$634,934.63	\$634,934.63	\$0.00
220	Arrendamiento de edificios	\$579,598.00	\$0.97	\$579,597.03	\$0.00	\$0.00	\$579,597.03	\$579,597.03	\$0.00
221	Arrendamiento de edificios	\$579,598.00	\$0.97	\$579,597.03	\$0.00	\$0.00	\$579,597.03	\$579,597.03	\$0.00
30	Arrendamiento de mobiliario y equipo de administrador	\$48,172.00	\$4,089.60	\$40,489.60	\$0.00	\$0.00	\$40,489.60	\$40,489.60	\$0.00
31	Arrendamiento de mobiliario y equipo de administrador	\$48,172.00	\$4,089.60	\$40,489.60	\$0.00	\$0.00	\$40,489.60	\$40,489.60	\$0.00
70	Arrendamiento de activos intangibles	\$16,252.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00	\$14,848.00	\$14,848.00	\$0.00
71	Arrendamiento de activos intangibles	\$16,252.00	\$14,848.00	\$14,848.00	\$0.00	\$0.00	\$14,848.00	\$14,848.00	\$0.00
00	SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICI	\$9,500.00	\$5,988.80	\$15,488.80	\$0.00	\$0.00	\$15,488.80	\$15,488.80	\$0.00
10	Servicios legales, de contabilidad, auditoría y relaciona	\$4,000.00	\$8,780.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$8,780.00	\$0.00
11	Servicios legales, de contabilidad, auditoría y relaciona	\$4,000.00	\$8,780.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$8,780.00	\$0.00
50	Servicios de apoyo administrativo, traducción, fotocopia	\$0.00	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$1,158.84	\$1,158.84	\$0.00
51	Servicios de apoyo administrativo, traducción, fotocopia	\$0.00	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$1,158.84	\$1,158.84	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023



Unidad Ejecutora: **ndetec**
Repr: rptEstadoPresupuestoEgresos.cs

Fecha y hora de Impresión: 10:56 a.m. 24/ene/2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
3380 Servicios de vigilancia	\$5,500.00	\$49.96	\$5,549.96	\$5,549.96	\$0.00	\$5,549.96	\$0.00	\$0.00	\$5,549.96	\$5,549.96	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,500.00	\$49.96	\$5,549.96	\$5,549.96	\$0.00	\$5,549.96	\$0.00	\$0.00	\$5,549.96	\$5,549.96	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	-\$31,260.04	\$18,839.96	\$18,839.96	\$0.00	\$18,839.96	\$0.00	\$0.00	\$18,839.96	\$18,839.96	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$100.00	\$59.41	\$40.59	\$40.59	\$0.00	\$40.59	\$0.00	\$0.00	\$40.59	\$40.59	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$100.00	\$59.41	\$40.59	\$40.59	\$0.00	\$40.59	\$0.00	\$0.00	\$40.59	\$40.59	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$31,200.63	\$18,799.37	\$18,799.37	\$0.00	\$18,799.37	\$0.00	\$0.00	\$18,799.37	\$18,799.37	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$31,200.63	\$18,799.37	\$18,799.37	\$0.00	\$18,799.37	\$0.00	\$0.00	\$18,799.37	\$18,799.37	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$35,500.00	\$1,211.29	\$36,711.29	\$36,711.29	\$0.00	\$36,711.29	\$0.00	\$0.00	\$36,711.29	\$36,711.29	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$5,172.00	\$7,328.00	\$7,328.00	\$0.00	\$7,328.00	\$0.00	\$0.00	\$7,328.00	\$7,328.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$5,172.00	\$7,328.00	\$7,328.00	\$0.00	\$7,328.00	\$0.00	\$0.00	\$7,328.00	\$7,328.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$2,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$2,400.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$7,907.28	\$19,907.28	\$19,907.28	\$0.00	\$19,907.28	\$0.00	\$0.00	\$19,907.28	\$19,907.28	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$7,907.28	\$19,907.28	\$19,907.28	\$0.00	\$19,907.28	\$0.00	\$0.00	\$19,907.28	\$19,907.28	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$139.99	\$4,860.01	\$4,860.01	\$0.00	\$4,860.01	\$0.00	\$0.00	\$4,860.01	\$4,860.01	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$139.99	\$4,860.01	\$4,860.01	\$0.00	\$4,860.01	\$0.00	\$0.00	\$4,860.01	\$4,860.01	\$0.00	\$0.00
1600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$19,599.94	\$19,599.94	\$19,599.94	\$0.00	\$19,599.94	\$0.00	\$0.00	\$19,599.94	\$19,599.94	\$0.00	\$0.00
1650 Servicios de la industria química, del sonido y del video	\$0.00	\$19,599.94	\$19,599.94	\$19,599.94	\$0.00	\$19,599.94	\$0.00	\$0.00	\$19,599.94	\$19,599.94	\$0.00	\$0.00
1651 Servicios de la industria química, del sonido y del video	\$0.00	\$19,599.94	\$19,599.94	\$19,599.94	\$0.00	\$19,599.94	\$0.00	\$0.00	\$19,599.94	\$19,599.94	\$0.00	\$0.00
1700 SERVICIOS DE TRASLADOS Y VIAJICOS	\$50,000.00	\$18,755.18	\$68,755.18	\$68,755.18	\$0.00	\$68,755.18	\$0.00	\$0.00	\$68,755.18	\$68,755.18	\$0.00	\$0.00
1710 Pasajes aéreos	\$0.00	\$35,690.00	\$35,690.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$35,690.00	\$35,690.00	\$0.00	\$0.00
1711 Pasajes aéreos	\$0.00	\$35,690.00	\$35,690.00	\$35,690.00	\$0.00	\$35,690.00	\$0.00	\$0.00	\$35,690.00	\$35,690.00	\$0.00	\$0.00
1750 Viajicos en el país	\$50,000.00	-\$17,174.82	\$32,825.18	\$32,825.18	\$0.00	\$32,825.18	\$0.00	\$0.00	\$32,825.18	\$32,825.18	\$0.00	\$0.00
1751 Viajicos en el país	\$50,000.00	-\$17,174.82	\$32,825.18	\$32,825.18	\$0.00	\$32,825.18	\$0.00	\$0.00	\$32,825.18	\$32,825.18	\$0.00	\$0.00
1790 Otros servicios de traslado y hospedaje	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00
1791 Otros servicios de traslado y hospedaje	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00
900 OTROS SERVICIOS GENERALES	\$258,333.00	\$451,496.00	\$709,829.00	\$709,829.00	\$0.00	\$709,829.00	\$0.00	\$0.00	\$554,825.00	\$554,825.00	\$155,004.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2023

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
		Aprobado	Ampliaciones / Reducciones)									Deuda
120	Impuestos y derechos	\$4,000.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00	\$2,382.00	\$0.00	\$0.00	\$2,382.00	\$2,382.00	\$0.00
121	Impuestos y derechos	\$4,000.00	-\$1,618.00	\$2,382.00	\$2,382.00	\$0.00	\$2,382.00	\$0.00	\$0.00	\$2,382.00	\$2,382.00	\$0.00
150	Penas, multas, accesorios y actualizaciones	\$0.00	\$29,806.00	\$29,806.00	\$29,806.00	\$0.00	\$29,806.00	\$0.00	\$0.00	\$29,806.00	\$29,806.00	\$0.00
151	Penas, multas, accesorios y actualizaciones	\$0.00	\$29,806.00	\$29,806.00	\$29,806.00	\$0.00	\$29,806.00	\$0.00	\$0.00	\$29,806.00	\$29,806.00	\$0.00
180	Impuesto sobre nóminas y otros que se deriven de una nómina	\$254,333.00	\$423,308.00	\$677,641.00	\$677,641.00	\$0.00	\$677,641.00	\$0.00	\$0.00	\$677,641.00	\$677,641.00	\$0.00
191	Impuesto sobre nóminas y otros que se deriven de una nómina	\$254,333.00	-\$423,308.00	\$677,641.00	\$677,641.00	\$0.00	\$677,641.00	\$0.00	\$0.00	\$677,641.00	\$677,641.00	\$0.00
100	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,189.30	\$1,189.30	\$1,189.30	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$1,189.30	\$0.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,189.30	\$1,189.30	\$1,189.30	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$1,189.30	\$0.00
150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,189.30	\$1,189.30	\$1,189.30	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$1,189.30	\$0.00
151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,189.30	\$1,189.30	\$1,189.30	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$1,189.30	\$0.00
RECURSOS ESTATALES BANORTE		\$30,000,000.00	\$4,143.80	\$29,995,856.02	\$29,995,856.02	\$0.00	\$29,995,856.02	\$0.00	\$0.00	\$29,995,856.02	\$29,995,856.02	\$0.00
Total Final		\$30,000,000.00	\$4,143.80	\$29,995,856.02	\$29,995,856.02	\$0.00	\$29,995,856.02	\$0.00	\$0.00	\$29,995,856.02	\$29,995,856.02	\$0.00

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO