

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Análisis Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov/2023
(Cifras en pesos y centavos)

eto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
SERVICIOS PERSONALES	\$28,398,666.00	\$1,761,672.06	\$2,098,359.01	\$1,758,655.03	\$2,124,233.36	\$1,751,504.56	\$2,651,519.82	\$2,418,971.32	\$2,103,638.99	\$1,753,809.40	\$1,625,527.55	\$2,214,119.71	\$0.00	\$22,282,009.91	\$6,136,676.09
RENUMERACIONES AL PERSONAL DE C	\$14,945,339.00	\$1,262,455.96	\$1,259,242.34	\$1,262,455.56	\$1,043,356.92	\$1,259,194.20	\$1,307,539.32	\$1,246,698.84	\$1,246,698.84	\$1,253,955.41	\$1,246,698.84	\$1,231,080.16	\$0.00	\$13,619,566.39	\$1,325,962.61
Sueldos base al personal permanente	\$9,686,951.00	\$824,257.88	\$821,962.44	\$824,257.48	\$821,518.16	\$859,966.96	\$813,002.80	\$813,002.80	\$813,002.80	\$818,186.06	\$813,002.80	\$803,433.72	\$0.00	\$9,036,538.98	\$650,112.02
Sueldos base al personal permanente	\$5,258,378.00	\$438,198.08	\$437,279.90	\$438,198.08	\$437,676.04	\$447,572.36	\$433,696.04	\$433,696.04	\$433,696.04	\$435,769.52	\$433,696.04	\$427,646.44	\$0.00	\$4,504,527.41	\$675,850.59
COMPENSACION GARRANTIZADA	\$4,628,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,918.97	\$684,009.84	\$0.00	\$0.00	\$0.00	\$0.00	\$14,919.75	\$0.00	\$783,348.56	\$3,845,411.44
RENUMERACIONES ADICIONALES Y ESP	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,360.50	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,045.48	\$2,893,488.52
Primas de vacaciones, dominical y gratific	\$389,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,649.87	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,430.82	\$196,505.18
Primas de vacaciones, dominical y gratific	\$2,499,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,710.63	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,604.66	\$2,495,093.34
GRATIFICACION DE FIN DE AÑO (AGUIN)	\$1,729,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,568.47	\$488,578.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.77	\$1,734,100.84
Compensaciones	\$1,729,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,568.47	\$488,578.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.77	\$1,734,100.84
COMPENSACION SOCIAL	\$4,117,581.00	\$123,263.07	\$467,561.85	\$121,535.13	\$485,424.81	\$121,133.45	\$69,568.47	\$488,578.60	\$487,204.13	\$118,135.26	\$0.00	\$3,374.27	\$0.00	\$561,511.34	\$1,167,714.66
Aportaciones de seguridad social	\$1,510,663.00	\$123,263.07	\$112,369.92	\$131,535.13	\$117,614.71	\$121,133.45	\$19,442.46	\$120,215.77	\$118,367.48	\$116,671.14	\$0.00	\$234,027.67	\$0.00	\$1,304,630.80	\$206,032.20
Aportaciones de seguridad social	\$1,510,663.00	\$123,263.07	\$112,369.92	\$121,535.13	\$117,614.71	\$121,133.45	\$19,442.46	\$120,215.77	\$118,367.48	\$116,671.14	\$0.00	\$234,027.67	\$0.00	\$1,304,630.80	\$206,032.20
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$157,993.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$164,304.38	\$651.24	\$0.00	\$163,601.98	\$0.00	\$815,142.51	\$178,860.49
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$157,993.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$164,304.38	\$651.24	\$0.00	\$163,601.98	\$0.00	\$815,142.51	\$178,860.49
Aportaciones al sistema para el retiro	\$1,240,716.00	\$0.00	\$157,993.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$164,304.38	\$651.24	\$0.00	\$163,601.98	\$0.00	\$815,142.51	\$178,860.49
Aportaciones al sistema para el retiro	\$1,240,716.00	\$0.00	\$157,993.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$164,304.38	\$651.24	\$0.00	\$163,601.98	\$0.00	\$815,142.51	\$178,860.49
RETIRO CEGANTIA Y VELEZ	\$397,600.00	\$0.00	\$59,197.55	\$0.00	\$65,440.77	\$0.00	\$65,995.69	\$0.00	\$65,721.71	\$280.50	\$0.00	\$65,440.77	\$0.00	\$336,095.89	\$71,504.11
RETIRO CEGANTIA Y VELEZ	\$397,600.00	\$0.00	\$59,197.55	\$0.00	\$65,440.77	\$0.00	\$65,995.69	\$0.00	\$65,721.71	\$280.50	\$0.00	\$65,440.77	\$0.00	\$336,095.89	\$71,504.11
Aportaciones para seguros	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00	\$0.00
Aportaciones para seguros	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y EC	\$2,528,800.00	\$212,064.32	\$211,102.14	\$212,064.32	\$212,064.32	\$212,064.32	\$215,085.74	\$207,697.85	\$207,697.85	\$220,244.21	\$216,791.44	\$213,878.63	\$0.00	\$2,337,813.65	\$190,986.35
Cuentas para el fondo de ahorro y fondo de	\$989,109.00	\$82,425.42	\$82,195.88	\$82,425.42	\$82,151.45	\$83,888.58	\$81,299.92	\$81,299.92	\$81,299.92	\$81,818.24	\$81,299.92	\$80,005.59	\$0.00	\$901,235.76	\$87,873.24
Cuentas para el fondo de ahorro y fondo de	\$989,109.00	\$82,425.42	\$82,195.88	\$82,425.42	\$82,151.45	\$83,888.58	\$81,299.92	\$81,299.92	\$81,299.92	\$81,818.24	\$81,299.92	\$80,005.59	\$0.00	\$901,235.76	\$87,873.24
Prestaciones contractuales	\$1,539,691.00	\$129,638.90	\$128,906.26	\$129,638.90	\$129,638.90	\$129,638.90	\$131,197.16	\$126,397.93	\$126,397.93	\$138,425.97	\$135,491.52	\$133,871.04	\$0.00	\$1,436,577.89	\$103,113.11
Prestaciones contractuales	\$1,539,691.00	\$129,638.90	\$128,906.26	\$129,638.90	\$129,638.90	\$129,638.90	\$131,197.16	\$126,397.93	\$126,397.93	\$138,425.97	\$135,491.52	\$133,871.04	\$0.00	\$1,436,577.89	\$103,113.11
PAGO DE ESTIMULOS A SERVIDORES PI	\$2,178,216.00	\$163,888.71	\$160,452.68	\$162,600.02	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$162,037.27	\$161,474.52	\$162,037.27	\$160,011.36	\$0.00	\$2,004,705.14	\$173,510.86
Estimulos	\$2,178,216.00	\$163,888.71	\$160,452.68	\$162,600.02	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$162,037.27	\$161,474.52	\$162,037.27	\$160,011.36	\$0.00	\$2,004,705.14	\$173,510.86
Estimulos	\$2,178,216.00	\$163,888.71	\$160,452.68	\$162,600.02	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$162,037.27	\$161,474.52	\$162,037.27	\$160,011.36	\$0.00	\$2,004,705.14	\$173,510.86
MATERIALES Y SUMINISTROS	\$189,190.70	\$2,393.00	\$7,757.01	\$8,343.09	\$9,090.29	\$13,188.20	\$16,521.10	\$6,583.60	\$14,463.01	\$2,656.00	\$10,396.63	\$25,022.74	\$0.00	\$116,474.67	\$72,716.03
MATERIALES DE ADMINISTRACION, EMI:	\$110,840.70	\$1,883.38	\$4,912.51	\$3,079.37	\$4,201.27	\$4,473.20	\$6,707.41	\$2,843.50	\$8,143.01	\$1,102.00	\$8,175.63	\$12,734.67	\$0.00	\$88,255.95	\$22,584.75
Materiales útiles y equipos menores de ofi	\$38,760.70	\$1,621.22	\$200.02	\$376.36	\$0.00	\$1,811.50	\$1,065.00	\$4,352.80	\$4,352.80	\$96.98	\$4,233.01	\$155.00	\$0.00	\$13,373.99	\$25,386.71
Materiales útiles y equipos menores de ofi	\$38,760.70	\$1,621.22	\$200.02	\$376.36	\$0.00	\$1,811.50	\$1,065.00	\$4,352.80	\$4,352.80	\$96.98	\$4,233.01	\$155.00	\$0.00	\$13,373.99	\$25,386.71
Materiales y útiles de impresión y reproduc	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
Materiales y útiles de impresión y reproduc	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
Materiales y útiles de impresión y reproduc	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
Materiales útiles y equipos menores de tei	\$22,960.00	\$0.00	\$1,450.01	\$900.01	\$1,914.77	\$0.00	\$3,453.38	\$0.00	\$3,337.71	\$0.02	\$0.00	\$11,760.05	\$0.00	\$22,815.95	\$134.05
Materiales útiles y equipos menores de tei	\$22,960.00	\$0.00	\$1,450.01	\$900.01	\$1,914.77	\$0.00	\$3,453.38	\$0.00	\$3,337.71	\$0.02	\$0.00	\$11,760.05	\$0.00	\$22,815.95	\$134.05
Materiales útiles y equipos menores de tei	\$22,960.00	\$0.00	\$1,450.01	\$900.01	\$1,914.77	\$0.00	\$3,453.38	\$0.00	\$3,337.71	\$0.02	\$0.00	\$11,760.05	\$0.00	\$22,815.95	\$134.05
Material impreso e información digital	\$30,000.00	\$262.16	\$2,436.00	\$986.00	\$1,392.00	\$2,055.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.36	\$21,536.64
Material impreso e información digital	\$30,000.00	\$262.16	\$2,436.00	\$986.00	\$1,392.00	\$2,055.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.36	\$21,536.64
Material impreso e información digital	\$30,000.00	\$262.16	\$2,436.00	\$986.00	\$1,392.00	\$2,055.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.36	\$21,536.64
Material de limpieza	\$18,800.00	\$0.00	\$826.48	\$817.00	\$894.50	\$1,327.90	\$1,738.53	\$1,778.50	\$452.50	\$1,005.00	\$3,942.62	\$819.62	\$0.00	\$13,602.65	\$5,197.35





Rep: rptAnaliticPresupuestoEgresos

1er. planio

ANÁLISIS MENSUAL DE EGRESOS DEVENGADOS POR CAPITULO DEL GASTO AL 30/NOV/2023

(Cifras en pesos y centavos)

Fecha y hora de Impresión 08/dic/2023 10:17 a. m.

Table with columns: Objeto del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like ALIMENTOS Y UTENSILIOS, PRODUCTOS ALIMENTICIOS PARA PERSONAS, MATERIALES Y ARTICULOS DE CONSTR, COMBUSTIBLES, LUBRICANTES Y ADITV, HERRAMIENTAS, REFACCIONES Y ACCE, and SERVICIOS GENERALES.

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Indetec
Instituto de Recaudación y Egresos

Fecha y hora de Impresión | 08/10/2023 | 10:17 a. m.

INDIVIDUAL ELECCIONAL DEL EJECUTIVO SAN LUIS POTOSÍ SAN LUIS POTOSÍ Análisis Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov./2023 (Cifras en pesos y centavos)

Detalle del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Arrendamiento de mobiliario y equipo de a	\$37,972.00	\$1,113.60	\$3,248.00	\$3,648.00	\$3,248.00	\$6,496.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$6,496.00	\$3,248.00	\$0.00	\$37,241.60	\$730.40
Arrendamiento de mobiliario y equipo de a	\$37,972.00	\$1,113.60	\$3,248.00	\$3,648.00	\$3,248.00	\$6,496.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$6,496.00	\$3,248.00	\$0.00	\$37,241.60	\$730.40
Arrendamiento de activos intangibles	\$14,848.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00
Arrendamiento de activos intangibles	\$14,848.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,848.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFIC	\$10,108.84	\$4,208.84	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,858.80	\$250.04
SERVICIOS PROFESIONALES, CIENTÍFIC	\$10,108.84	\$4,208.84	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,858.80	\$250.04
Servicios legales, de contabilidad, auditori	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios legales, de contabilidad, auditori	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00
Servicios de apoyo administrativo, traducci	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.84	\$0.00
Servicios de apoyo administrativo, traducci	\$1,158.84	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.84	\$0.00
Servicios de vigilancia	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,549.96	\$250.04
Servicios de vigilancia	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,549.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,549.96	\$250.04
SERVICIOS FINANCIEROS, BANCARIOS	\$19,226.60	\$8,907.64	\$0.00	\$683.93	\$5.80	\$8,233.60	\$0.00	\$5.80	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$18,838.96	\$385.64
SERVICIOS FINANCIEROS, BANCARIOS	\$19,226.60	\$8,907.64	\$0.00	\$683.93	\$5.80	\$8,233.60	\$0.00	\$5.80	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$18,838.96	\$385.64
Servicios financieros y bancarios	\$325.59	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$40.59	\$285.00
Servicios financieros y bancarios	\$325.59	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$11.59	\$11.60	\$0.00	\$0.00	\$0.00	\$40.59	\$285.00
Seguro de bienes patrimoniales	\$18,900.01	\$8,907.64	\$0.00	\$658.13	\$0.00	\$9,233.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,799.37	\$100.64
Seguro de bienes patrimoniales	\$18,900.01	\$8,907.64	\$0.00	\$658.13	\$0.00	\$9,233.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,799.37	\$100.64
SERVICIOS DE INSTALACION, REPARAC	\$24,386.01	\$2,155.00	\$2,030.00	\$3,271.00	\$130.00	\$4,250.00	\$7,115.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$1,090.01	\$0.00	\$23,601.02	\$784.99
SERVICIOS DE INSTALACION, REPARAC	\$24,386.01	\$2,155.00	\$2,030.00	\$3,271.00	\$130.00	\$4,250.00	\$7,115.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$1,090.01	\$0.00	\$23,601.02	\$784.99
Conservación y mantenimiento menor de il	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$760.00
Conservación y mantenimiento menor de il	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$760.00
Instalación, reparación y mantenimiento de	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00	\$0.00
Instalación, reparación y mantenimiento de	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00	\$0.00
Instalación, reparación y mantenimiento de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
Instalación, reparación y mantenimiento de	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
Reparación y mantenimiento de equipo de	\$8,910.00	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$290.00	\$0.00	\$8,885.01	\$24.99
Reparación y mantenimiento de equipo de	\$8,910.00	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$290.00	\$0.00	\$8,885.01	\$24.99
Reparación y mantenimiento de equipo de	\$8,910.00	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$290.00	\$0.00	\$8,885.01	\$24.99
Reparación y mantenimiento de equipo de	\$8,910.00	\$125.00	\$0.00	\$255.00	\$130.00	\$4,250.00	\$275.00	\$280.00	\$2,980.01	\$300.00	\$0.00	\$290.00	\$0.00	\$8,885.01	\$24.99
Servicios de jardinería y fumigación	\$4,860.01	\$2,030.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.01	\$0.00	\$4,860.01	\$0.00
Servicios de jardinería y fumigación	\$4,860.01	\$2,030.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.01	\$0.00	\$4,860.01	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,387.86	\$3,411.00	\$6,765.81	\$0.00	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$12,874.00	\$26,822.97	\$20,236.00	\$0.00	\$0.00	\$77,387.86	\$200.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,387.86	\$3,411.00	\$6,765.81	\$0.00	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$12,874.00	\$26,822.97	\$20,236.00	\$0.00	\$0.00	\$77,387.86	\$200.00
Pasajes aéreos	\$35,690.00	\$3,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.00	\$6,437.00	\$13,048.00	\$0.00	\$0.00	\$35,690.00	\$0.00
Pasajes aéreos	\$35,690.00	\$3,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.00	\$6,437.00	\$13,048.00	\$0.00	\$0.00	\$35,690.00	\$0.00
Viáticos en el país	\$41,657.86	\$0.00	\$6,605.81	\$0.00	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$0.00	\$20,385.97	\$7,288.00	\$0.00	\$0.00	\$41,457.86	\$200.00
Viáticos en el país	\$41,657.86	\$0.00	\$6,605.81	\$0.00	\$1,382.00	\$2,239.66	\$0.00	\$3,556.42	\$0.00	\$20,385.97	\$7,288.00	\$0.00	\$0.00	\$41,457.86	\$200.00
Otros servicios de traslado y hospedaje	\$240.00	\$80.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00
Otros servicios de traslado y hospedaje	\$240.00	\$80.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00
OTROS SERVICIOS GENERALES	\$535,039.00	\$2,382.00	\$90,770.00	\$45,453.00	\$49,648.00	\$46,740.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$49,243.00	\$44,858.00	\$0.00	\$534,712.00	\$327.00
OTROS SERVICIOS GENERALES	\$535,039.00	\$2,382.00	\$90,770.00	\$45,453.00	\$49,648.00	\$46,740.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$49,243.00	\$44,858.00	\$0.00	\$534,712.00	\$327.00
Impuestos y derechos	\$2,382.00	\$2,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.00	\$0.00
Impuestos y derechos	\$2,382.00	\$2,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.00	\$0.00
Penas, multas, accesorios y actualizacióne	\$9,844.00	\$0.00	\$0.00	\$0.00	\$4,144.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102.00	\$0.00	\$0.00	\$9,693.00	\$151.00
Penas, multas, accesorios y actualizacióne	\$9,844.00	\$0.00	\$0.00	\$0.00	\$4,144.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102.00	\$0.00	\$0.00	\$9,693.00	\$151.00
Impuesto sobre nóminas y otros que se de	\$522,833.00	\$0.00	\$90,770.00	\$45,453.00	\$45,504.00	\$45,203.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$45,141.00	\$44,858.00	\$0.00	\$522,837.00	\$196.00
Impuesto sobre nóminas y otros que se de	\$522,833.00	\$0.00	\$90,770.00	\$45,453.00	\$45,504.00	\$45,203.00	\$49,944.00	\$65,365.00	\$44,896.00	\$45,413.00	\$45,141.00	\$44,858.00	\$0.00	\$522,837.00	\$196.00



Ustr Ignacio
Cep: rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECCIONAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/nov./2023
(Cifras en pesos y centavos)

Fecha y hora de impresión: 08/dic/2023 10:17 a.m.

Objeto del Gasto	Presupuesto Vigente												Total (Vigente - Total)	Diferencia	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
1 Impuesto sobre nominas y otros que se de	\$0.00	\$80,770.00	\$45,453.00	\$0.00	\$45,293.00	\$49,944.00	\$0.00	\$44,896.00	\$45,413.00	\$45,141.00	\$44,856.00	\$0.00	\$522,697.00	\$186.00	
0 BIENES MUEBLES, INMUEBLES E IN	\$1,189.30	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00	
0 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00	
0 Equipo de cómputo y de tecnologías de la	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00	
0 Equipo de cómputo y de tecnología de la i	\$1,189.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.30	\$0.00	\$0.00	\$1,189.30	\$0.00	
0 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0 Vehiculos y equipo terrestre	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 Vehiculos y equipo terrestre	\$0.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$30,000,000.00	\$1,792,868.21	\$2,291,263.10	\$1,875,095.92	\$2,273,332.18	\$1,890,108.29	\$2,803,688.19	\$2,554,467.41	\$2,248,420.55	\$1,891,433.07	\$1,804,092.55	\$2,348,135.70	\$0.00	\$23,773,845.97	\$6,226,150.00

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO