



Informe
Reporte de Ingresos

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/nov./2023

Fecha y hora de impresión | 08/dic/2023 | 10:16 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
Productos	\$7,095.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.68	\$668.34	\$706.52	\$877.35	\$986.67	\$0.00	\$6,912.69	\$183.12
PRODUCTOS	\$7,095.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$706.52	\$877.35	\$986.67	\$0.00	\$6,912.69	\$183.12
01 PRODUCTOS	\$7,095.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$706.52	\$877.35	\$986.67	\$0.00	\$6,912.69	\$183.12
Aprovechamientos	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
Multas	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
01 MULTAS	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
Transferencias y Asignaciones	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$2,599,316.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,551,345.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$26,989,187.83	\$3,030,812.17
SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$26,219,259.00	\$2,383,571.00
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$17,115.00	\$0.00	\$17,115.00	\$0.00	\$68,460.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,629.83	\$198,632.00	\$0.00	\$99,316.00	\$0.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$595,893.83	\$595,896.17
Total	\$30,078,355.21	\$2,390,519.39	\$2,448,352.91	\$2,383,565.31	\$7,634,076.33	\$2,259,922.56	\$2,384,248.66	\$2,500,650.88	\$2,384,237.34	\$2,552,051.52	\$2,384,446.35	\$2,384,465.67	\$0.00	\$27,047,359.92	\$3,030,955.29

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO