



Libro: Ingresos
Rep: rptAnualicoPresupuestoIngresos

INDIVIDUAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31/oct/2023

Fecha y hora de Impresión: 08/nov/2023 01:07 p. m.

Rubro de Ingreso	Presupuesto Vigente												Total (Vigente - Total)	Diferencia	
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
51 Productos	\$6,016.02	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$708.52	\$877.35	\$0.00	\$0.00	\$6,016.02	\$0.00
51-01 PRODUCTOS	\$6,016.02	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$708.52	\$877.35	\$0.00	\$0.00	\$6,016.02	\$0.00
51-01-001 PRODUCTOS	\$6,016.02	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$708.52	\$877.35	\$0.00	\$0.00	\$6,016.02	\$0.00
61 Aprovechamientos	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
61-02 Multas	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
61-02-01 MULTAS	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
91 Transferencias y Asignaciones	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,599,316.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,551,345.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$24,565,018.83	\$5,414,381.17
91-1000 SERVICIOS PERSONALES	\$28,602,630.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$23,835,690.00	\$4,767,140.00
91-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$17,115.00	\$0.00	\$68,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
91-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$198,629.83	\$198,632.00	\$0.00	\$99,316.00	\$0.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,893.83	\$595,896.17
Total	\$30,077,275.42	\$2,390,919.39	\$2,748,352.51	\$2,584,395.31	\$2,634,079.33	\$2,599,922.56	\$2,394,248.66	\$2,500,560.88	\$2,394,237.34	\$2,552,051.52	\$2,384,446.35	\$0.00	\$0.00	\$24,602,894.25	\$5,414,381.17

MAESTRO VICTOR NICOLAS JOAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO