



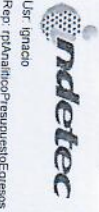
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Rep rdanaliocofrenupuestofEgresos

Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/ago./2023

(Cifras en pesos y centavos)

Fecha y hora de Impresion | 06/sep./2023 | 10:25 a. m.

Bjeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
SERVICIOS PERSONALES	\$28,598,686.00	\$1,555,983.57	\$1,671,864.35	\$2,022,256.33	\$1,677,918.26	\$2,033,644.47	\$2,198,393.80	\$3,203,338.69	\$1,655,349.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,018,749.28	\$12,579,936.72
REMUNERACIONES AL PERSONAL DE C	\$15,145,329.00	\$1,262,455.96	\$1,259,242.34	\$1,262,455.56	\$1,043,356.92	\$1,259,194.20	\$1,307,529.32	\$1,246,698.84	\$1,246,698.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887,631.98	\$5,257,697.02
Sueldos base al personal permanente	\$15,145,329.00	\$1,262,455.96	\$1,259,242.34	\$1,262,455.56	\$1,043,356.92	\$1,259,194.20	\$1,307,529.32	\$1,246,698.84	\$1,246,698.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887,631.98	\$5,257,697.02
Sueldos base al personal permanente	\$9,886,951.00	\$824,257.88	\$821,982.44	\$824,257.48	\$689,956.88	\$824,257.88	\$824,257.88	\$824,257.88	\$824,257.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602,216.40	\$3,104,734.60
COMPENSACION GARANTIZADA	\$5,258,378.00	\$438,198.08	\$437,279.90	\$438,198.08	\$219,099.04	\$437,676.04	\$447,572.36	\$433,696.04	\$433,696.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,285,415.58	\$1,972,962.42
REMUNERACIONES ADICIONALES Y ESP	\$4,828,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,918.97	\$684,009.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183,928.81	\$4,044,831.19
Primas de vacaciones, dominical y gratific	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,960.50	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,791.74	\$2,073,742.26
Primas de vacaciones, dominical y gratific	\$999,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,649.87	\$195,431.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,081.11	\$1,977,854.89
GRATIFICACION DE FIN DE AÑO (AGUIJ	\$1,929,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,710.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,710.63	\$2,415,887.37
Compensaciones	\$1,929,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,558.47	\$488,578.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,197.07	\$1,371,088.93
SEGURO SOCIAL	\$4,117,581.00	\$0.00	\$123,263.07	\$467,561.85	\$121,535.13	\$485,424.81	\$493,333.45	\$490,370.89	\$120,215.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,137.07	\$558,137.07
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$123,263.07	\$467,561.85	\$121,535.13	\$485,424.81	\$493,333.45	\$490,370.89	\$120,215.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,901,704.97	\$1,815,876.03
Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$123,263.07	\$467,561.85	\$121,535.13	\$485,424.81	\$493,333.45	\$490,370.89	\$120,215.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,564.51	\$675,098.49
Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$0.00	\$157,993.90	\$0.00	\$121,133.45	\$0.00	\$164,989.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,584.91	\$1,077,418.09
Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$0.00	\$157,993.90	\$0.00	\$163,601.98	\$0.00	\$164,989.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,584.91	\$1,077,418.09
RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$0.00	\$63,197.55	\$0.00	\$65,440.77	\$0.00	\$65,995.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,355.55	\$1,033,359.45
Aportaciones para seguros	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,010.48	\$0.00	\$139,943.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,721.64	\$202,966.09
SEGURO DE GASTOS MEDICOS MAYOR	\$2,528,800.00	\$129,638.90	\$128,906.26	\$129,638.90	\$129,638.90	\$126,973.38	\$131,197.16	\$131,197.16	\$126,973.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00	\$372,200.00
OTRAS PRESTACIONES SOCIALES Y EC	\$989,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,512.17	\$495,512.17
Cuotas para el fondo de ahorro y fondo de	\$1,539,691.00	\$129,638.90	\$128,906.26	\$129,638.90	\$129,638.90	\$126,973.38	\$131,197.16	\$131,197.16	\$126,973.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,512.17	\$495,512.17
Prestaciones contractuales	\$1,539,691.00	\$129,638.90	\$128,906.26	\$129,638.90	\$129,638.90	\$126,973.38	\$131,197.16	\$131,197.16	\$126,973.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,512.17	\$495,512.17
PAGO DE ESTIMULOS A SERVIDORES P	\$1,978,216.00	\$163,888.71	\$160,452.68	\$162,600.02	\$383,387.31	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,181.99	\$457,034.01
Estimulos	\$1,978,216.00	\$163,888.71	\$160,452.68	\$162,600.02	\$383,387.31	\$162,052.08	\$166,414.90	\$160,349.02	\$162,037.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,181.99	\$457,034.01
MATERIALES Y SUMINISTROS	\$190,380.00	\$2,393.00	\$7,757.01	\$8,343.09	\$9,080.29	\$13,188.20	\$15,621.10	\$6,583.60	\$11,863.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,929.30	\$114,450.70
MATERIALES DE ADMINISTRACION EMI	\$126,230.00	\$1,883.38	\$4,912.51	\$3,079.37	\$4,201.27	\$4,473.20	\$6,707.41	\$2,843.50	\$5,643.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,743.65	\$392,486.35
Materiales, útiles y equipos menores de ofi	\$82,150.00	\$1,621.22	\$2,000.02	\$376.36	\$0.00	\$1,092.10	\$1,81.50	\$1,065.00	\$4,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,889.00	\$43,261.00
Materiales, útiles y equipos menores de ofi	\$52,150.00	\$1,621.22	\$2,000.02	\$376.36	\$0.00	\$1,092.10	\$1,81.50	\$1,065.00	\$4,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,889.00	\$43,261.00
Materiales y útiles de impresión y reproduc	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00
Materiales y útiles de impresión y reproduc	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00
Materiales, útiles y equipos menores de te	\$24,750.00	\$0.00	\$1,450.01	\$900.01	\$1,914.77	\$0.00	\$3,453.38	\$0.00	\$837.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555.88	\$16,194.12
Materiales, útiles y equipos menores de te	\$24,750.00	\$0.00	\$1,450.01	\$900.01	\$1,914.77	\$0.00	\$3,453.38	\$0.00	\$837.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555.88	\$16,194.12
Material impreso e informacion digital	\$30,000.00	\$292.16	\$2,436.00	\$986.00	\$1,392.00	\$2,053.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.36	\$21,536.64
Material impreso e informacion digital	\$30,000.00	\$292.16	\$2,436.00	\$986.00	\$1,392.00	\$2,053.20	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.36	\$21,536.64
Material de limpieza	\$19,000.00	\$0.00	\$826.48	\$817.00	\$894.50	\$1,327.90	\$1,738.53	\$0.00	\$452.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,835.41	\$11,164.59



Usr: ignacio
Rep: rptAnaliticor/esueltosEgresos

ANALITICO MENSUAL DE EGRESOS Pagados por Capitulo del Gasto al 31/ago/2023
(Cifras en pesos y centavos)

Fecha y hora de Impresion 06/sep/2023 10:25 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
161 Material de limpieza	\$19,000.00	\$0.00	\$826.48	\$817.00	\$894.50	\$1,327.90	\$1,738.53	\$1,778.50	\$452.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,835.41	\$1,164.59
200 ALIMENTOS Y UTENSILIOS	\$26,400.00	\$0.00	\$1,314.49	\$3,822.70	\$886.50	\$5,720.00	\$8,277.80	\$1,292.50	\$4,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,634.49	\$765.51
210 Productos alimenticios para personas	\$26,400.00	\$0.00	\$1,314.49	\$3,822.70	\$886.50	\$5,720.00	\$8,277.80	\$1,292.50	\$4,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,634.49	\$765.51
211 Productos alimenticios para personas	\$16,000.00	\$0.00	\$1,314.49	\$3,822.70	\$886.50	\$4,379.00	\$2,746.90	\$1,292.50	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,653.59	\$336.41
212 Alimentacion en eventos oficiales	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.00	\$5,530.90	\$0.00	\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,970.90	\$429.10
460 MATERIALES Y ARTICULOS DE CONSTR	\$2,800.00	\$1,155.62	\$928.00	\$1,170.02	\$95.00	\$95.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647.64	\$152.36
461 Material electrico y electronico	\$2,800.00	\$1,155.62	\$928.00	\$1,170.02	\$95.00	\$95.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647.64	\$152.36
500 PRODUCTOS QUIMICOS, FARMACEUTICI	\$2,500.00	\$1,155.62	\$928.00	\$1,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$52.40
510 Productos quimicos basicos	\$2,500.00	\$1,155.62	\$928.00	\$1,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$52.40
511 Productos quimicos basicos	\$2,500.00	\$1,155.62	\$928.00	\$1,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$52.40
600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.60	\$52.40
610 Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.60	\$52.40
611 Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.60	\$52.40
900 HERRAMIENTAS, REFACCIONES Y ACCE	\$28,950.00	\$354.00	\$602.01	\$271.00	\$3,135.02	\$2,900.00	\$1,635.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,597.92	\$18,352.08
910 Herramientas menores	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
911 Herramientas menores	\$4,550.00	\$354.00	\$602.01	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
920 Refracciones y accesorios menores de edif	\$4,550.00	\$354.00	\$602.01	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
921 Refracciones y accesorios menores de edif	\$10,000.00	\$354.00	\$602.01	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.90	\$599.10
930 Refracciones y accesorios menores de mot	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.90	\$599.10
931 Refracciones y accesorios menores de mot	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.90	\$599.10
940 Refracciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.02	\$6,864.98
941 Refracciones y accesorios menores de equ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.02	\$6,864.98
960 Refracciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$478.00
961 Refracciones y accesorios menores de equ	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$478.00
1000 SERVICIOS GENERALES	\$1,210,934.00	\$27,303.15	\$139,869.08	\$4,086.20	\$139,997.53	\$167,657.53	\$85,603.27	\$53,547.49	\$88,671.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,708.10	\$433,225.90
110 SERVICIOS BASICOS	\$137,735.00	\$5,025.07	\$29,642.59	\$3,814.59	\$17,388.09	\$3,766.59	\$17,677.59	\$3,776.59	\$17,867.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,948.58	\$38,786.32
111 Energia electrica	\$70,000.00	\$0.00	\$11,396.00	\$0.00	\$12,400.00	\$0.00	\$11,528.00	\$0.00	\$12,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,222.00	\$21,778.00
1111 Energia electrica	\$70,000.00	\$0.00	\$11,396.00	\$0.00	\$12,400.00	\$0.00	\$11,528.00	\$0.00	\$12,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,222.00	\$21,778.00
130 Agua	\$6,600.00	\$0.00	\$1,197.00	\$0.00	\$1,199.00	\$0.00	\$2,383.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,652.00	\$948.00
131 Agua	\$6,600.00	\$0.00	\$1,197.00	\$0.00	\$1,199.00	\$0.00	\$2,383.00	\$0.00	\$873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,652.00	\$948.00
140 Telefonía tradicional	\$29,500.00	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,652.72	\$8,847.28	
141 Telefonía tradicional	\$29,500.00	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$2,581.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,652.72	\$8,847.28	
170 Servicios de acceso de Internet, redes y pr	\$14,300.00	\$1,185.00	\$1,186.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,481.00	\$4,819.00	
171 Servicios de acceso de Internet, redes y pr	\$14,300.00	\$1,185.00	\$1,186.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,481.00	\$4,819.00	
180 Servicios postales y telegraficos	\$17,335.00	\$1,258.48	\$13,282.00	\$48.00	\$22.50	\$0.00	\$0.00	\$0.00	\$329.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,340.96	\$2,994.04	
181 Servicios postales y telegraficos	\$17,335.00	\$1,258.48	\$13,282.00	\$48.00	\$22.50	\$0.00	\$0.00	\$0.00	\$329.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,340.96	\$2,994.04	
190 SERVICIOS DE ARRENDAMIENTO	\$562,922.00	\$1,113.60	\$55,938.68	\$56,338.68	\$55,938.68	\$60,810.88	\$55,938.68	\$55,938.68	\$55,938.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,932.36	\$154,989.64	
191 Arrendamiento de edificios	\$562,922.00	\$1,113.60	\$55,938.68	\$56,338.68	\$55,938.68	\$60,810.88	\$55,938.68	\$55,938.68	\$55,938.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,932.36	\$154,989.64	
210 Arrendamiento de edificios	\$513,598.00	\$0.00	\$52,690.68	\$52,590.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,834.76	\$144,763.24	
211 Arrendamiento de edificios	\$513,598.00	\$0.00	\$52,690.68	\$52,590.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$52,690.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,834.76	\$144,763.24	

