



Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51-01 PRODUCTOS	\$3,763.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.15	-\$668.34
51-01-001 PRODUCTOS	\$3,763.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$668.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432.15	-\$668.34
31 Aprovechamientos	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
31-02 Multas	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
31-02-01 MULTAS	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
31 Transferencias y Asignaciones	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$2,599,316.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
31-1-1000 SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,650,704.89	\$10,349,295...
31-1-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$81,345.00	\$17,115.00	\$0.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,575.00	\$9,334,278.00
31-1-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,629.83	\$198,632.00	\$0.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,577.83	\$3,952,112.17
Total	\$30,075,023.21	\$2,390,919.39	\$2,448,352.91	\$2,383,985.31	\$2,634,079.33	\$2,599,922.56	\$2,384,248.66	\$2,500,650.88	\$2,384,237.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,726,396.38	\$11,348,625.83

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO