



Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
1 Productos	\$3,763.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.81	\$0.00
1-01 PRODUCTOS	\$3,763.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.81	\$0.00
1-01-001 PRODUCTOS	\$3,763.81	\$522.39	\$352.51	\$416.31	\$535.50	\$606.56	\$679.66	\$650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.81	\$0.00
1 Aprovechamientos	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
1-02 Multas	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
1-02-01 MULTAS	\$71,259.40	\$6,828.00	\$64,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,259.40	\$0.00
1-1-1000 Transferencias y Asignaciones	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,633,543.83	\$2,589,316.00	\$2,383,569.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,267,135.83	\$12,732,864.17
1-1-1000 SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,684,933.00	\$11,317,847.00
1-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$17,115.00	\$0.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,575.00	\$12,805.00
1-3000 SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$0.00	\$0.00	\$198,629.83	\$198,632.00	\$0.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,577.83	\$693,212.17
Total	\$30,075,023.21	\$2,390,919.39	\$2,748,352.51	\$2,383,985.31	\$2,634,078.33	\$2,599,922.56	\$2,384,248.66	\$2,500,650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,342,158.04	\$12,732,864.17

LIC. VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO