



ANÁLITICO MENSUAL DE EGRESOS DEVENGADOS POR CAPÍTULO DEL GASTO AL 30/JUN./2023 (Cifras en miles de pesos)

Table with columns: Tipo del Gasto, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia (Vigente - Total). Rows include categories like SERVICIOS PERSONALES, REMUNERACIONES AL PERSONAL, COMPENSACIONES ADICIONALES, SEGURIDAD SOCIAL, and RECURSOS HUMANOS.

Handwritten signature or initials in blue ink.

T R I B U N A L E L E C T R I C A L D E L E S T A D O D E S A N L U I S P O T O S I

SAN LUIS POTOSI

Análisis Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2023

(Cuentas con Movimientos)

(Cifras en miles de pesos)

Fecha y hora de Impresión 10/jul/2023 11:08 a. m.

Estado del Gasto	Presupuesto Vigente	Ene												Total Vigente - Total	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
Material de limpieza	\$23.50	\$0.0	\$0.8	\$0.8	\$0.8	\$1.3	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.6	\$17.8
Material de limpieza	\$23.50	\$0.0	\$0.8	\$0.8	\$0.8	\$1.3	\$1.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.6	\$17.8
ALIMENTOS Y UTENSILIOS	\$21.40	\$0.0	\$1.3	\$3.8	\$0.8	\$5.7	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$1.3
Productos alimenticios para personas	\$21.40	\$0.0	\$1.3	\$3.8	\$0.8	\$5.7	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$1.3
Productos alimenticios para personas	\$21.40	\$0.0	\$1.3	\$3.8	\$0.8	\$5.7	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$1.3
Alimentación en eventos oficiales	\$7.40	\$0.0	\$0.0	\$0.0	\$0.0	\$1.3	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.8	\$0.8
MATERIALES Y ARTÍCULOS DE CONSTR	\$2.50	\$0.1	\$0.9	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.1
Material eléctrico y electrónico	\$2.50	\$0.1	\$0.9	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.1
Material eléctrico y electrónico	\$2.50	\$0.1	\$0.9	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.1
COMBUSTIBLES, LUBRICANTES Y ADITV	\$18.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Combustibles, lubricantes y aditivos	\$18.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Combustibles, lubricantes y aditivos	\$18.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
HERRAMIENTAS, REFACCIONES Y ACCE	\$27.20	\$0.3	\$0.6	\$0.2	\$3.1	\$2.9	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$18.2
Herramientas menores	\$27.20	\$0.3	\$0.6	\$0.2	\$3.1	\$2.9	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$18.2
Herramientas menores	\$27.20	\$0.3	\$0.6	\$0.2	\$3.1	\$2.9	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8	\$18.2
Herramientas menores	\$2.90	\$0.0	\$0.0	\$0.0	\$0.0	\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.9	\$0.0
Relaciones y accesorios menores de edif	\$2.80	\$0.3	\$0.6	\$0.2	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.5
Relaciones y accesorios menores de edif	\$2.80	\$0.3	\$0.6	\$0.2	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.5
Relaciones y accesorios menores de edif	\$2.80	\$0.3	\$0.6	\$0.2	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$0.5
Relaciones y accesorios menores de mot	\$10.00	\$0.0	\$0.0	\$0.0	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$6.8
Relaciones y accesorios menores de mot	\$10.00	\$0.0	\$0.0	\$0.0	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$6.8
Relaciones y accesorios menores de equ	\$1.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.4
Relaciones y accesorios menores de equ	\$1.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.4
Relaciones y accesorios menores de equ	\$1.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.4
Refacciones y accesorios menores de equ	\$10.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.5	\$0.0
Refacciones y accesorios menores de equ	\$10.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.5	\$0.0
Refacciones y accesorios menores de equ	\$10.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.5	\$0.0
SERVICIOS GENERALES	\$1,195.90	\$27.3	\$195.1	\$109.5	\$125.4	\$135.5	\$140.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$722.9	\$472.9
SERVICIOS BÁSICOS	\$141.60	\$5.0	\$29.6	\$3.8	\$3.7	\$17.6	\$17.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$77.3	\$64.3
Energía eléctrica	\$70.00	\$0.0	\$11.3	\$0.0	\$0.0	\$11.5	\$12.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.3	\$34.6
Energía eléctrica	\$70.00	\$0.0	\$11.3	\$0.0	\$0.0	\$11.5	\$12.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.3	\$34.6
Energía eléctrica	\$70.00	\$0.0	\$11.3	\$0.0	\$0.0	\$11.5	\$12.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.3	\$34.6
Agua	\$6.60	\$0.0	\$1.1	\$0.0	\$0.0	\$2.3	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.7	\$1.8
Agua	\$6.60	\$0.0	\$1.1	\$0.0	\$0.0	\$2.3	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.7	\$1.8
Agua	\$6.60	\$0.0	\$1.1	\$0.0	\$0.0	\$2.3	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.7	\$1.8
Telefonía tradicional	\$29.50	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.4	\$14.0
Telefonía tradicional	\$29.50	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.4	\$14.0
Telefonía tradicional	\$29.50	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.4	\$14.0
Servicios de acceso de Internet, redes y pr	\$18.20	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.1	\$11.0
Servicios de acceso de Internet, redes y pr	\$18.20	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.1	\$11.0
Servicios de acceso de Internet, redes y pr	\$18.20	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.1	\$11.0
Servicios postales y telegráficos	\$17.30	\$1.2	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.6	\$2.7
Servicios postales y telegráficos	\$17.30	\$1.2	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.6	\$2.7
Servicios postales y telegráficos	\$17.30	\$1.2	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.6	\$2.7
SERVICIOS DE ARRENDAMIENTO	\$641.00	\$1.1	\$55.9	\$56.3	\$59.1	\$65.9	\$65.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$341.7	\$299.3
Arrendamiento de edificios	\$579.50	\$0.0	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$253.4	\$316.1
Arrendamiento de edificios	\$579.50	\$0.0	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$253.4	\$316.1
Arrendamiento de edificios	\$579.50	\$0.0	\$52.6	\$52.6	\$52.6	\$52.6	\$52.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$253.4	\$316.1
Arrendamiento de mobiliario y equipo de a	\$45.10	\$1.1	\$3.2	\$3.6	\$6.4	\$3.2	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.1	\$24.1
Arrendamiento de mobiliario y equipo de a	\$45.10	\$1.1	\$3.2	\$3.6	\$6.4	\$3.2	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.1	\$24.1
Arrendamiento de mobiliario y equipo de a	\$45.10	\$1.1	\$3.2	\$3.6	\$6.4	\$3.2	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.1	\$24.1

TRIDUINAL ELEU IORAL DEL ESIAU SAU LUIS POTISI
SAN LUIS POTISI
Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2023
(Cifras en miles de pesos)

to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Arrendamiento de activos intangibles	\$16.20	\$0.0	\$0.0	\$0.0	\$9.9	\$0.0	\$4.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.8	\$1.4
SERVICIOS PROFESIONALES, CIENTIFIC	\$16.50	\$4.3	\$0.0	\$0.0	\$9.9	\$0.0	\$4.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.8	\$1.4
Servicios legales, de contabilidad, auditori	\$3.50	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$0.6
Servicios legales, de contabilidad, auditori	\$3.50	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$0.3
Servicios de apoyo administrativo, traducci	\$1.20	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$0.3
Servicios de apoyo administrativo, fotocopi	\$1.20	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$0.0
Servicios de vigilancia	\$5.80	\$0.0	\$0.0	\$0.0	\$5.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$0.2
SERVICIOS FINANCIEROS, BANCARIOS \	\$27.10	\$8.9	\$0.0	\$0.0	\$0.0	\$9.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8	\$8.2
Servicios financieros y bancarios	\$0.10	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Servicios financieros y bancarios	\$0.10	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Seguro de bienes patrimoniales	\$27.00	\$8.9	\$0.0	\$0.0	\$0.0	\$9.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.7	\$8.2
Seguro de bienes patrimoniales	\$27.00	\$8.9	\$0.0	\$0.0	\$0.0	\$9.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.7	\$8.2
SERVICIOS DE INSTALACION, REPARAC	\$38.20	\$2.1	\$2.0	\$3.2	\$0.1	\$4.2	\$7.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.9	\$19.2
Conservación y mantenimiento menor de li	\$12.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	\$6.7
Conservación y mantenimiento menor de li	\$12.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.2	\$6.7
Instalación, reparación y mantenimiento de	\$3.20	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$0.1
Instalación, reparación y mantenimiento de	\$3.20	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$0.1
Instalación, reparación y mantenimiento de	\$4.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	\$2.4
Instalación, reparación y mantenimiento de	\$4.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6	\$2.4
Reparación y mantenimiento de equipo de	\$12.00	\$0.1	\$0.0	\$0.2	\$0.1	\$4.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	\$6.9
Reparación y mantenimiento de equipo de	\$12.00	\$0.1	\$0.0	\$0.2	\$0.1	\$4.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	\$6.9
Servicios de limpieza y manejo de desechr	\$2.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0
Servicios de limpieza y manejo de desechr	\$2.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0
Servicios de jardinería y fumigación	\$5.00	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0	\$0.9
Servicios de jardinería y fumigación	\$5.00	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0	\$0.9
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50.50	\$3.4	\$6.7	\$0.0	\$1.3	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.7	\$36.7
Pasajes aéreos	\$3.30	\$3.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.3	\$0.0
Pasajes aéreos	\$3.30	\$3.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.3	\$0.0
Viáticos en el país	\$46.60	\$0.0	\$6.6	\$0.0	\$1.3	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.2	\$36.4
Viáticos en el país	\$46.60	\$0.0	\$6.6	\$0.0	\$1.3	\$2.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.2	\$36.4
Otros servicios de traslado y hospedaje	\$0.50	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.2
Otros servicios de traslado y hospedaje	\$0.50	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.2
OTROS SERVICIOS GENERALES	\$296.90	\$2.3	\$90.7	\$45.4	\$49.6	\$46.7	\$49.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$284.9	\$2.0
Impuestos y derechos	\$4.00	\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$2.0
Impuestos y derechos	\$4.00	\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$2.0
Penas, multas, accesorios y actualizaciones	\$5.60	\$0.0	\$0.0	\$0.0	\$4.1	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$1.6
Penas, multas, accesorios y actualizaciones	\$5.60	\$0.0	\$0.0	\$0.0	\$4.1	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$1.6
Impuesto sobre nóminas y otros que se de	\$277.30	\$0.0	\$90.7	\$45.4	\$45.5	\$45.2	\$49.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$276.9	\$0.4



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TRIMESTRAL DE EJERCICIOS FINANCIEROS
ANALITICO MENSUAL DE EGRESOS DEVENGADOS POR CAPITULO DEL GASTO AL 30/JUN./2023
(Cuentas con Movimientos)
(Cifras en miles de pesos)

Fecha y hora de impresión: 10/JUL/2023 11:08 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Total - Vigente)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
IMPUESTO SOBRE RENDIMIENTOS Y OTROS QUE SE DE	\$277.30	\$0.0	\$90.7	\$45.4	\$45.5	\$45.2	\$49.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$276.9	\$0.3
BIENES MUEBLES, INMUEBLES E IN	\$0.00	\$1.5	\$0.0	-\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1.5	\$0.0	-\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehiculos y equipo terrestre	\$0.00	\$1.5	\$0.0	-\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehiculos y equipo terrestre	\$0.00	\$1.5	\$0.0	-\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RECURSOS FINANCIEROS	\$1,401.30	\$31.1	\$192.9	\$116.3	\$149.0	\$138.6	\$152.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$780.3	\$620.9
Total Final	\$30,000.00	\$1,792.8	\$2,291.2	\$1,875.0	\$2,273.3	\$1,890.1	\$2,803.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12,926.3	\$17,073.6

LIC. VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO