

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
 Al 30/jun./2023

Fecha y hora de Impresión | 10/jul./2023 | 11:07 a. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia (Vigente - Total) |
|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|------------------------------|
| 11-001 | \$1,926.71 | \$522.39 | \$352.51 | \$416.31 | \$535.50 | \$606.56 | \$679.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,112.93 | -\$1,286.22 |
| PRODUCTOS | \$1,926.71 | \$522.39 | \$352.51 | \$416.31 | \$535.50 | \$606.56 | \$679.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,112.93 | -\$1,286.22 |
| 12-01 | \$71,259.40 | \$6,828.00 | \$64,431.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,259.40 | \$0.00 |
| Multas | \$71,259.40 | \$6,828.00 | \$64,431.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,259.40 | \$0.00 |
| 0000 | \$30,000,000.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,633,543.83 | \$2,599,316.00 | \$2,383,569.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,767,135.83 | \$15,232,864.17 |
| Transferencias y Asignaciones | \$30,000,000.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,633,543.83 | \$2,599,316.00 | \$2,383,569.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,767,135.83 | \$15,232,864.17 |
| 0000 | \$205,380.00 | \$0.00 | \$0.00 | \$0.00 | \$51,345.00 | \$17,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,460.00 | \$136,920.00 |
| SERVICIOS PERSONALES | \$205,380.00 | \$0.00 | \$0.00 | \$0.00 | \$51,345.00 | \$17,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,460.00 | \$136,920.00 |
| 0000 | \$1,191,790.00 | \$0.00 | \$0.00 | \$0.00 | \$198,629.83 | \$198,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397,261.83 | \$794,528.17 |
| MATERIALES Y SUMINISTROS | \$1,191,790.00 | \$0.00 | \$0.00 | \$0.00 | \$198,629.83 | \$198,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397,261.83 | \$794,528.17 |
| SERVICIOS GENERALES | \$1,191,790.00 | \$0.00 | \$0.00 | \$0.00 | \$198,629.83 | \$198,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397,261.83 | \$794,528.17 |
| Total | \$30,073,086.11 | \$2,390,918.39 | \$2,448,352.91 | \$2,383,985.31 | \$2,834,079.33 | \$2,599,922.56 | \$2,384,248.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,841,808.16 | \$15,231,577.95 |

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LIC. VICTOR NICOLAS JUAREZ AGUILAR
 PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO