



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 05/jun./2023

hora de Impresión 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$9,494,424.02	\$19,104,261.98	\$9,494,424.02	\$0.00	\$19,104,261.98	\$8,961,666.98	\$8,961,666.98	\$532,757.04
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$6,086,704.98	\$9,058,624.02	\$6,086,704.98	\$0.00	\$9,058,624.02	\$6,086,704.98	\$6,086,704.98	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$6,086,704.98	\$9,058,624.02	\$6,086,704.98	\$0.00	\$9,058,624.02	\$6,086,704.98	\$6,086,704.98	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	-\$4,144.00	\$9,886,951.00	\$4,116,253.84	\$5,770,697.16	\$4,116,253.84	\$0.00	\$5,770,697.16	\$4,116,253.84	\$4,116,253.84	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,970,451.14	\$3,287,926.86	\$1,970,451.14	\$0.00	\$3,287,926.86	\$1,970,451.14	\$1,970,451.14	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$1,318,918.31	\$2,798,662.69	\$1,318,918.31	\$0.00	\$2,798,662.69	\$1,197,784.86	\$1,197,784.86	\$121,133.45
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$595,906.28	\$914,756.72	\$595,906.28	\$0.00	\$914,756.72	\$474,772.83	\$474,772.83	\$121,133.45
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$595,906.28	\$914,756.72	\$595,906.28	\$0.00	\$914,756.72	\$474,772.83	\$474,772.83	\$121,133.45
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$321,595.88	\$321,595.88	\$0.00
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$321,595.88	\$321,595.88	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$401,416.15	\$839,298.85	\$401,416.15	\$0.00	\$839,298.85	\$401,416.15	\$401,416.15	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$128,638.32	\$268,961.68	\$128,638.32	\$0.00	\$268,961.68	\$128,638.32	\$128,638.32	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$272,777.83	\$570,337.17	\$272,777.83	\$0.00	\$570,337.17	\$272,777.83	\$272,777.83	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$1,056,419.93	\$1,472,380.07	\$1,056,419.93	\$0.00	\$1,472,380.07	\$644,796.34	\$644,796.34	\$411,623.59
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$411,623.59	\$577,485.41	\$411,623.59	\$0.00	\$577,485.41	\$0.00	\$0.00	\$411,623.59
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$411,623.59	\$577,485.41	\$411,623.59	\$0.00	\$577,485.41	\$0.00	\$0.00	\$411,623.59
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$644,796.34	\$894,894.66	\$644,796.34	\$0.00	\$894,894.66	\$644,796.34	\$644,796.34	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$644,796.34	\$894,894.66	\$644,796.34	\$0.00	\$894,894.66	\$644,796.34	\$644,796.34	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,032,380.80	\$945,835.20	\$1,032,380.80	\$0.00	\$945,835.20	\$1,032,380.80	\$1,032,380.80	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,032,380.80	\$945,835.20	\$1,032,380.80	\$0.00	\$945,835.20	\$1,032,380.80	\$1,032,380.80	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,032,380.80	\$945,835.20	\$1,032,380.80	\$0.00	\$945,835.20	\$1,032,380.80	\$1,032,380.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$40,761.59	\$164,618.41	\$40,761.59	\$0.00	\$164,618.41	\$40,761.59	\$40,761.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,380.00	-\$7,750.00	\$146,630.00	\$18,549.73	\$128,080.27	\$18,549.73	\$0.00	\$128,080.27	\$18,549.73	\$18,549.73	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$2,900.00	\$54,650.00	\$3,289.70	\$51,360.30	\$3,289.70	\$0.00	\$51,360.30	\$3,289.70	\$3,289.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$2,900.00	\$54,650.00	\$3,289.70	\$51,360.30	\$3,289.70	\$0.00	\$51,360.30	\$3,289.70	\$3,289.70	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y 05/jun./2023

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2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$350.00	\$32,150.00	\$4,264.79	\$27,885.21	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$350.00	\$32,150.00	\$4,264.79	\$27,885.21	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$7,129.36	\$27,870.64	\$7,129.36	\$0.00	\$27,870.64	\$7,129.36	\$7,129.36	\$0.00
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$7,129.36	\$27,870.64	\$7,129.36	\$0.00	\$27,870.64	\$7,129.36	\$7,129.36	\$0.00
2160	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,865.88	\$20,634.12	\$3,865.88	\$0.00	\$20,634.12	\$3,865.88	\$3,865.88	\$0.00
2161	Material de limpieza	\$28,500.00	-\$4,000.00	\$24,500.00	\$3,865.88	\$20,634.12	\$3,865.88	\$0.00	\$20,634.12	\$3,865.88	\$3,865.88	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$2,500.00	\$13,000.00	\$11,743.19	\$1,256.81	\$11,743.19	\$0.00	\$1,256.81	\$11,743.19	\$11,743.19	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$2,500.00	\$13,000.00	\$11,743.19	\$1,256.81	\$11,743.19	\$0.00	\$1,256.81	\$11,743.19	\$11,743.19	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$500.00	\$11,000.00	\$10,402.19	\$597.81	\$10,402.19	\$0.00	\$597.81	\$10,402.19	\$10,402.19	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$2,000.00	\$2,000.00	\$1,341.00	\$659.00	\$1,341.00	\$0.00	\$659.00	\$1,341.00	\$1,341.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$4,250.00	\$24,750.00	\$7,262.03	\$17,487.97	\$7,262.03	\$0.00	\$17,487.97	\$7,262.03	\$7,262.03	\$0.00
2910	Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$4,144.00	\$1,195,934.00	\$587,426.49	\$608,507.51	\$587,426.49	\$0.00	\$608,507.51	\$538,885.49	\$538,885.49	\$48,541.00
3100	SERVICIOS BÁSICOS	\$144,335.00	-\$5,700.00	\$138,635.00	\$59,636.93	\$78,998.07	\$59,636.93	\$0.00	\$78,998.07	\$59,636.93	\$59,636.93	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$0.00
3130	Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$0.00
3131	Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$12,907.95	\$16,592.05	\$12,907.95	\$0.00	\$16,592.05	\$12,907.95	\$12,907.95	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$12,907.95	\$16,592.05	\$12,907.95	\$0.00	\$16,592.05	\$12,907.95	\$12,907.95	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	-\$1,000.00	\$18,200.00	\$5,926.00	\$12,274.00	\$5,926.00	\$0.00	\$12,274.00	\$5,926.00	\$5,926.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	-\$1,000.00	\$18,200.00	\$5,926.00	\$12,274.00	\$5,926.00	\$0.00	\$12,274.00	\$5,926.00	\$5,926.00	\$0.00



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3180	Servicios postales y telegráficos	\$22,035.00	-\$4,700.00	\$17,335.00	\$14,610.98	\$2,724.02	\$14,610.98	\$0.00	\$2,724.02	\$14,610.98	\$14,610.98	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	-\$4,700.00	\$17,335.00	\$14,610.98	\$2,724.02	\$14,610.98	\$0.00	\$2,724.02	\$14,610.98	\$14,610.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$0.00	\$644,022.00	\$238,492.32	\$405,529.68	\$238,492.32	\$0.00	\$405,529.68	\$235,244.32	\$235,244.32	\$3,248.00
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$210,762.72	\$368,835.28	\$210,762.72	\$0.00	\$368,835.28	\$210,762.72	\$210,762.72	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$210,762.72	\$368,835.28	\$210,762.72	\$0.00	\$368,835.28	\$210,762.72	\$210,762.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$17,753.60	\$30,418.40	\$17,753.60	\$0.00	\$30,418.40	\$14,505.60	\$14,505.60	\$3,248.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$0.00	\$48,172.00	\$17,753.60	\$30,418.40	\$17,753.60	\$0.00	\$30,418.40	\$14,505.60	\$14,505.60	\$3,248.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	\$1,000.00	\$10,500.00	\$9,858.80	\$641.20	\$9,858.80	\$0.00	\$641.20	\$9,858.80	\$9,858.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	\$0.00	\$50,100.00	\$18,810.97	\$31,289.03	\$18,810.97	\$0.00	\$31,289.03	\$18,810.97	\$18,810.97	\$0.00
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$18,799.37	\$31,200.63	\$18,799.37	\$0.00	\$31,200.63	\$18,799.37	\$18,799.37	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$18,799.37	\$31,200.63	\$18,799.37	\$0.00	\$31,200.63	\$18,799.37	\$18,799.37	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$2,700.00	\$38,200.00	\$11,836.00	\$26,364.00	\$11,836.00	\$0.00	\$26,364.00	\$11,836.00	\$11,836.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$4,760.00	\$7,240.00	\$4,760.00	\$0.00	\$7,240.00	\$4,760.00	\$4,760.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$4,760.00	\$7,240.00	\$4,760.00	\$0.00	\$7,240.00	\$4,760.00	\$4,760.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$500.00	\$50,500.00	\$13,798.47	\$36,701.53	\$13,798.47	\$0.00	\$36,701.53	\$13,798.47	\$13,798.47	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2023

Fecha y hora de Impresión | 05/jun./2023
12:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710 Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3750 Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$10,227.47	\$36,441.53	\$10,227.47	\$0.00	\$36,441.53	\$10,227.47	\$10,227.47	\$0.00
3751 Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$10,227.47	\$36,441.53	\$10,227.47	\$0.00	\$36,441.53	\$10,227.47	\$10,227.47	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$258,333.00	\$5,644.00	\$263,977.00	\$234,993.00	\$28,984.00	\$234,993.00	\$0.00	\$28,984.00	\$189,700.00	\$189,700.00	\$45,293.00
3920 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,644.00	\$5,644.00	\$5,591.00	\$53.00	\$5,591.00	\$0.00	\$53.00	\$5,591.00	\$5,591.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,644.00	\$5,644.00	\$5,591.00	\$53.00	\$5,591.00	\$0.00	\$53.00	\$5,591.00	\$5,591.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$227,020.00	\$27,313.00	\$227,020.00	\$0.00	\$27,313.00	\$181,727.00	\$181,727.00	\$45,293.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$227,020.00	\$27,313.00	\$227,020.00	\$0.00	\$27,313.00	\$181,727.00	\$181,727.00	\$45,293.00
Total	\$30,000,000.00	\$0.00	\$30,000,000.00	\$10,122,612.10	\$19,877,387.90	\$10,122,612.10	\$0.00	\$19,877,387.90	\$9,541,314.06	\$9,541,314.06	\$581,298.04